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BUDGET

City and County of San Francisco,
California

FISCAL YEAR 1924-1925

Bill No. 6709, Ordinance No. 6248 (New Series)



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California

FISCAL YEAR 1924-1925

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BUDGET

FOR MUNICIPAL EXPENDITURES

City and County of San Francisco, California For Fiscal Year 1924-1925

BILL NO 6709, ORDINANCE NO. 6248 (New Series).

An ordinance fixing and appropriating the aggregate sums of the items thereof allowed to each department, officer, board and commission for the fiscal year ending June 30, 1925, and making a budget of the same.

Be it ordained by the People of the City and County of San Francisco as follows:

Section 1. The aggregate sums and items thereof hereinafter set forth are hereby fixed, designated and appropriated for the respective purposes set opposite the same, to be expended during the fiscal year ending June 30, 1925, in accordance with the provisions of Article III, Chapter I, of the Charter of the City and County.

Section 2. No department, officer, board or commission shall expend, or agree to expend, moneys, or to incur liabilities which, in total amount, exceed the total sum appropriated to such department, officer, board or commission by this ordinance, or which may subsequently be appropriated to such department, officer, board or commission.

Section 3. The amounts appropriated to the various departments, officers, boards and commissions shall be expended and administered by them subject to the following conditions:

A. No department, officer, board or commission shall expend moneys, or incur liabilities, in excess of the total amount appropriated to such department, officer, board or commission; provided further, that such expenditure shall conform to the provisions of Article III, Chapter I, Section 9, of the Charter.

B. When a specific appropriation is made to any bureau, division or institution of a department, board or commission such appropriation shall be known and administered as a main appropriation title, and the main division thereunder of an object of expenditure classification as theretofore adopted shall be known and administered as a specific sub-appropriation thereof.

C. Departments, officers, boards or commissions desiring to make transfers from one sub-appropriation to any other sub-appropriation embraced within the same main appropriation title shall file with the Finance Committee of the Board of Supervisors a statement in duplicate setting forth the reasons for requesting such transfers, the purpose to which the money is to be devoted, the sub-appropriations from and to which such transfer is requested, the amounts of such transfers, and any other facts which may aid in determining the merits of such request. Whenever any such transfer is approved by the Finance Committee, the duplicate

request shall be forwarded to the Auditor and a notice sent to the department making the request, setting forth the amounts and the sub-appropriation, or budget item numbers affected. In case of disapproval, notice to this effect shall be given to the department making the request.

D. Whenever any department, officer, board or commission desires to make a transfer from any sub-appropriation or appropriation embraced in one main appropriation title or titles, to any other or the same sub-appropriation or appropriations embraced in or desired to be embraced in any other main appropriation title or titles, said department, officer, board or commission shall file with the Board of Supervisors a statement in duplicate similar to the statement required in condition "C" above and containing, in addition, the main appropriation title or titles from and to which such transfer is requested. If the Board of Supervisors approves the request, notice thereof shall be forwarded to the originating department and the duplicate copy of the request forwarded to the Auditor. Said notice shall contain the main appropriation title or titles affected, the sub-appropriation or appropriations from and to which such transfer is to be made and the amounts thereof. If the Board of Supervisors denies the request, notice thereof shall be sent to the originating department, with the reasons for such action.

Section 4. The amounts appropriated are as follows:

Budget Item No.	Acct. No.—Code	Description	Detail	Appro- priation
1	1090 E	(Appropriation 1) For plans and construction of new school buildings, additions and repairs to existing school buildings, furniture, the purchase of land for school purposes, a special tax on each one hundred dollars of assessed valuation to produce.....		\$250,000
	1093 E			

BOARD OF SUPERVISORS.

Personal Services—(Appropriation 2-A)

2	401 A	18 Supervisors at \$2,400 each.....	\$43,200
3	402 A	Clerk	4,800
4	"	1 Chief Assistant Clerk.....	4,200
5	"	1 Expert Accountant	6,000
6	"	1 Bond and Ordinance Clerk.....	3,000
7	"	1 Assistant Clerk	3,000
8	"	4 Assistant Clerks at \$2,700.....	10,800
9	"	1 Assistant Clerk.....	2,400
10	"	1 Stenographer to Finance Committee	3,300
11	"	1 Stenographer	2,100
12	"	1 Shorthand Reporter	2,100
13	"	1 Telephone Operator and Filing Clerk	1,800
14	401 A	1 Sergeant-at-Arms	2,100
15	"	1 Chauffeur-Messenger	2,400
16	529 A	1 Gas and Water Inspector.....	2,100
17	464 A	1 Horticultural Commissioner....	3,000
18	"	1 Horticultural Inspector	2,100

TELEPHONE EXCHANGE.

Budget Item No.	Acct. No.—Code	Description	Detail	Appro- priation
19	433 A	Chief Operator	1,980	
20	"	4 Operators at \$1,680.....	6,720	
21	"	Relief Operators	600	
Total Personal Services.....				107,700

MISCELLANEOUS ACCOUNTS UNDER CONTROL OF BOARD OF SUPERVISORS.

(Appropriations 3-22 to 3-80-C)

22	403 B	Finance Committee Expenses.....	\$5,000	
23	401 K	Supervisors' Incidental Expenses..	5,000	
24	464 K	Horticultural Commissioner's Ex- penses	1,800	
25	402 B	Advertising Resolutions and Ordi- nances	36,000	
26	402 K	Urgent Necessity	100,000	
27	402 B	Printing Public Documents.....	4,000	
28	"	Printing Law and Motion Calendar.	8,000	
29	614 K	Celebration Fourth of July.....	2,500	
30	"	Memorial Day Observance.....	500	
31	613 B	Maintenance Municipal Band.....	12,000	
32	425 A	Examination of Insane.....	9,000	
33	455 B	Maintenance of Insane Criminals..	5,000	
34	1092 D	Furniture for Public Buildings....	10,000	
35	529 B	Lighting Streets	590,000	
36	— H	Premiums on Official Bonds.....	5,000	
37	415 A-C	Block Books	4,500	
38	"	Civic Center, opening of Fulton and Leavenworth streets into Market street	200,000	
39	527 E	Street Work in Front of City Prop- erty	30,000	
40	1093 E	County Road Fund.....	1,000	
41	5273	Repair and Painting of Bridges..	10,000	
42	"	Extension of Main Sewers.....	125,000	
43	629 H	Police Relief Pension Fund Deficit.	103,000	
44	"	Relief of Exempt Firemen.....	5,000	
45	678 K	Auditorium	10,000	
46	467 H	Public Pound	13,500	
47	553 B	Feeble-Minded Home	90,000	
48	553 H	Maintenance of Minors.....	535,000	
49	"	Widows' Pensions	235,000	
50	"	St. Catherine's Training School....	8,000	
51	"	State Schools	17,000	
52	419 K	City Planning Commission.....	7,050	
53	402 C	City Hall Garage, Gasoline and Supplies	3,000	
54	1093 E	Fire Department Building.....	50,000	
55	432 K	Miscellaneous Repairs to and Main- tenance of Buildings.....	40,000	
56	— K	Stationery, Printing, Books and Postage	80,000	

Budget Item No.	Acct. No.—Code	Description	Detail	Appro- priation
57 1090		University Mound Playground.....	\$8,625	
58 "		Glen Park Playground (contract) ..	11,000	
59 "		Ocean View Playground.....	20,000	
60 1091		Bay View Playground development ..	15,000	
61 "		Telegraph Hill Improvement.....	10,000	
62 1090		For Purchase of Land from Market Street Railway	7,750	
63 "		For Purchase of Land from Spring Valley Water Company	37,520	
64 "		Aquatic Park, Kinsey purchase con- tract	22,000	
65 "		Playground, Twenty-first and Fol- som streets, purchase of lands...	25,347	
66 "		Playground, Douglas and Twenty- sixth streets, purchase of land..	10,500	
67 1093		Completion and equipment of swim- ming tank, bath house, and im- provement of City property at Ocean Beach ..	100,000	
68 "		For erection of buildings and im- provement of public golf links at Lake Merced ..	50,000	
69 "		For development and improvement of Marina, contract	190,000	
70 "		Police Department building	35,000	
71 423 B		Repair of Elevators, as required by State Industrial Accident Com- mission ..	5,000	
72 1093		Convenience Station	30,000	
73 "		New Stadium	100,000	
74 432		Lighting City Hall Dome.....	10,000	
74a 1091		Civic Center beautification	20,000	
75 1093		Opening of Stanyan street.....	20,000	
76 1090		Health Department land.....	12,000	
77 1091		Hospital buildings ..	50,000	
78 "		Embarcadero Subway ..	85,500	
79 402		Railroad Commission valuation ex- penses ..	25,000	
80 527		Miscellaneous expenditures — emer- gency repairs to streets, etc., un- der recommendation of City En- gineer ..	5,000	
Total ..				\$3,266,092

Reconstruction and Repair of Following Streets as Designated.

81 1093	California street, Kearny to Powell	24,250
82 "	Pine street, Montgomery to Kearny	7,500
83 "	Washington street, Stockton to Powell ..	5,600
84 "	Lombard street, Columbus to Grant avenue ..	25,600
85 "	Powell street, Francisco to Lombard	10,000

Budget Item No.	Acct. No.—Code	Description	Detail	Appro- piation
86	1093	Union street, Kearny west.....	\$40,000	
87	"	Baker street, Green to Union.....	4,750	
88	"	Divisadero street, Broadway to Vallejo	5,250	
89	"	Bush street, Presidio avenue to Lyon street	6,000	
90	"	California street, Presidio avenue to Walnut street	5,000	
91	"	Presidio avenue, California to Washington .. .	13,000	
92	"	Bush street, Larkin to Hyde.....	3,500	
93	"	Pine street, Van Ness avenue to Kearny street	2,500	
94	"	Sacramento street, Market to Drumm .. .	6,500	
95	"	Sixth street, Brannan to Townsend	18,200	
96	"	Folsom, Fifth west	15,000	
97	"	Howard street, Fourteenth west....	30,000	
98	"	Army street, Mission to Valencia..	8,200	
99	"	Third avenue, Irving to Parnassus	6,000	
100	"	Pierce street, Broadway to Pacific..	6,000	
101	"	Pierce street, Green to Vallejo street	2,000	
102	"	Green street, Pierce to Scott.....	9,000	
103	"	Laguna street, Broadway to Val- lejo street .. .	6,000	
104	"	Commercial and Sacramento streets, Battery to Sansome.....	3,500	
106	"	Davis street, Clay north.....	18,000	
107	"	Main street, Mission to Howard....	12,000	
108	"	Fremont street, Howard to Folsom	12,000	
109	"	Folsom street, First to Fremont....	6,000	
110	"	Second street, Brannan to Bryant.	15,000	
111	"	Twenty-fourth street, Fair Oaks to Dolores .. .	4,000	
111a	"	Green street, Mason to Powell....	6,500	
111b	"	Sutter street, Octavia west.....	20,000	
111c	"	Clay street, Van Ness to Franklin	7,250	
Total .. .				\$364,100

Bureau of Supplies.

Personal Services—(Appropriation 31½-A)

112	634 A	1 Purchaser of Supplies	\$10,000
113	"	1 Superintendent of Supplies.....	3,000
114	"	1 Inspector of Supplies.....	2,700
115	"	1 Clerk, Stationery	2,700
116	"	1 Assistant Clerk, Stationery.....	2,400
117	"	1 Stenographer	1,800
118	"	1 Assistant Purchaser, Schools....	2,400
119	"	1 Assistant File Clerk, Schools...	1,200

Total..... **\$26,200**

EXECUTIVE DEPARTMENTS. MAYOR.

Personal Services—(Appropriation 4-A)

Budget Item No.	Acct. No.—Code	Description	Detail	Appro- priation
120	404 A	Mayor	\$6,000	
121	"	Executive Secretary	4,200	
122	"	Assistant Secretary	3,600	
122a	"	Stenographer	2,100	
123	"	3 Stenographer - Typewriters at \$1,800 each	5,400	
124	"	Telephone Operator	1,680	
125	"	Messenger	1,800	
126	"	Chauffeur	2,400	
Total Personal Services.....			\$27,180	

Non-Personal Services—(Appropriation 4-B)

127	404 K	Contingent Expenses (Charter)...	\$3,600	
128	"	Personal Services and other than Personal Services	5,000	
Total Non-Personal Services.			\$8,600	

Total Mayor **\$35,780**

AUDITOR.

Personal Services—(Appropriation 5-A)

129	405 A	Auditor	\$4,000	
130	"	Office Superintendent	3,300	
131	"	3 Deputies at \$3,300 each.....	9,900	
132	"	2 Deputies at \$2,700 each.....	5,400	
133	"	4 Deputies at \$2,520 each.....	10,080	
134	"	1 Deputy	2,400	
135	"	6 Deputies at \$2,100 each.....	12,600	
136	"	1 Stenographer-Bond Clerk	2,400	
137	"	Expert (State Law), Section 4099A	2,400	
138	"	Telephone Operator and Filing Clerk	1,800	
139	"	Attorney	1,800	
140	"	Service Assessment Roll, State and local; compiling statistics for State Board and Controller, and settlements with City and State	9,600	
Total Personal Services.....			\$65,680	

Non-Personal Services—(Appropriation 5-B)

141	405 B	Contingents	\$500	
142	"	License Tags and Blauks.....	3,000	
Total Non-Personal Services.			\$3,500	

Total Auditor **\$69,180**

TAX COLLECTOR.*Personal Services—(Appropriation 6-A)*

Budget Item No.	Acct. No.—Code	Description	Detail	Appro- priation
143	408 A	Tax Collector	\$4,000	
144	"	Office Superintendent	3,000	
145	"	Cashier	3,000	
146	"	Accountant	3,000	
147	"	6 Special Deputies at \$2,400 each..	14,400	
148	"	1 Assistant Cashier	2,400	
149	"	2 Expert Searchers at \$2,400 each.	4,800	
150	"	26 Deputies at \$2,100 each.....	54,600	
151	"	1 Stenographer	2,100	
152	"	Extra Clerical Help.....	10,800	
153	"	Adjuster of Licenses.....	2,400	
154	"	Tunnel Accountant	2,100	

Total Personal Services..... \$106,600

Non-Personal Services—(Appropriation 6-B)

155	408 B	Printing Delinquent Tax List....	\$3,600	
156	"	Advertising Tax Notices and Con- tingents	2,400	

Total Non-Personal Services.. \$6,000

Total Tax Collector..... **\$112,600**

TREASURER.*Personal Services—(Appropriation 7-A)*

157	406 A	Treasurer	\$4,000	
158	"	Chief Deputy	2,700	
159	"	Cashier	4,500	
160	"	Bank and Bond Deputy.....	3,300	
161	"	1 Deputy	3,600	
162	"	Coupon Clerk	2,400	
163	"	1 Deputy	3,000	
164	"	Bookkeeper	3,000	
165	"	Assistant Bookkeeper	2,100	
166	"	2 Clerks at \$2,400 each.....	4,800	
167	"	1 Clerk	1,800	

Total Personal Services..... \$35,200

Non-Personal Services—(Appropriation 7-B)

168	406 K	Non-Personal Services.....	\$150	
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Total Treasurer **\$35,350**

ASSESSOR.*Personal Services—(Appropriation 8-A)*

169	407 A	Assessor	\$8,000	
170	"	Superintendent of Appraisers....	4,500	
171	"	Head Appraiser of Real Estate De- partment	4,200	

Budget Item No.	Acct. No.—Code	Description	Detail	Appro- priation
172	407 A	Head Appraiser of Improvement Department	\$4,200	
173	"	Appraiser of Banks and Insurance	3,600	
174	"	Head Appraiser of Real Estate....	3,600	
175	"	Head Appraiser of Personal Prop- erty	3,600	
176	"	Appraiser of Warehouses	3,000	
177	"	Appraiser of Probate.....	3,000	
178	"	Appraiser of Veterans' Exemptions	3,000	
179	"	4 Appraisers of Real Estate at \$3,000 each	12,000	
180	"	4 Appraisers of Improvements at \$3,000 each	12,000	
181	"	Appraiser of Automobiles	2,700	
182	"	Cashier-Auditor	3,000	
183	"	Cartographer	3,000	
184	"	4 Appraisers of Personal Property, at \$3,000 each	12,000	
185	"	3 Assistant Appraisers of Real Estate, at \$2,400 each	7,200	
186	"	3 Assistant Appraisers of Improve- ments, at \$2,400 each.....	7,200	
187	"	2 Assistant Appraisers of Personal Property, at \$2,400 each.....	4,800	
188	"	Assistant Appraiser of Warehouses	2,400	
189	"	Assistant Appraiser of Veterans' Exemptions	2,400	
190	"	Confidential Deputy	2,400	
191	"	13 Deputy Assessors, at \$2,100 each	27,300	
192	"	Extra Clerks, at \$150 per month for time employed, as per Ordinance No. 5970, Section 1, Subd. J.....	88,200	
		Total Personal Services.....	227,300	
193	407 B	Non-Personal Services	6,500	
		Total Assessor		\$233,800

DEPARTMENT OF ELECTIONS.

Personal Services—(Appropriation 9-A)

194	431 A	5 Commissioners, at \$1,000 each...	\$5,000
195	"	Registrar	4,800
196	"	2 Deputy Registrars, at \$3,000 each	6,000
197	"	6 Deputy Registrars, at \$2,400 each	14,400
198	"	9 Deputy Registrars, at \$2,100 each	18,900
199	"	1 Typograph Operator-Mechanic ..	2,100
200	"	1 Stenographer-Typewriter	2,100
		Total Personal Services.....	\$53,300

Personal and Non-Personal Services—(Appropriation 9-B)

Election Expenses.

Personal Services

201	4310 A-A	Storekeeper	\$2,900
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Budget Item No.	Acct. No.—Code	Description	Detail	Appro- priation
202	4310 A-B	Outside registration, 10 cents a name	\$10,000	
203	"	Temporary Clerks, office and petitions	50,000	
204	4310 A-C	Election Officers ..	110,580	
205	"	Laborers ..	1,000	
Total temporary wages.....			\$174,480	

Non-Personal Contractual Service.

206	4310 B	Auto hire, carfare	\$750	
207	"	Delivery of Supplies and Voting Machines ..	2,500	
208	"	Postage, sample ballots	9,000	
209	"	Printing forms, lists	15,000	
210	"	Printing index ..	20,000	
211	"	Printing sample and official ballots ..	1,200	
212	"	Official Advertising	2,000	
213	"	Furnishing lamps, chairs, etc.....	9,000	
214	"	Rent of equipment.....	2,000	
215	"	Repairs to booths	2,000	
216	"	Erecting booths and fitting.....	20,000	
217	4310 C	Stationery and supplies	2,000	
218	"	Ballot paper ..	7,000	
219	4310 B	Rent of polling places.....	5,000	
Total ..			\$ 97,450	

Total Department of Elections **\$325,230**

DISTRICT ATTORNEY.

Personal Services—(Appropriation 10-A)

220	412 A	District Attorney ..	\$5,000	
221	"	5 Assistants at \$4,500 each.....	22,500	
222	"	1 Assistant	3,000	
223	"	6 Assistants at \$2,400 each.....	14,400	
224	"	1 Assistant ..	2,400	
225	"	Warrant and Bond Clerk.....	3,000	
226	"	1 Assistant Warrant and Bond Clerk ..	2,400	
227	"	6 Assistant Warrant and Bond Clerks at \$2,100 each.....	12,600	
228	"	Chief Clerk ..	2,700	
229	"	Assistant Chief Clerk.....	2,100	
230	"	Bookkeeper ..	1,800	
231	"	1 Stenographer ..	2,400	
232	"	1 Stenographer ..	2,100	
233	"	Messenger ..	1,800	
234	"	1 Juvenile Court Investigator.....	2,100	
Total Personal Services.....			\$80,300	

Personal and Non-Personal Services—(Appropriation 10-B).

Budget Item No.	Acct. No.—Code	Description	Detail	Appropriation
235	412 K	Detection and Prosecution of Criminals	\$7,500	
Total District Attorney.....				\$87,800

PUBLIC DEFENDER.*Personal Services—(Appropriation 10-C)*

236	411	Public Defender	\$5,000	
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Personal and Non-Personal Services—(Appropriation —)

237	411	Deputies and Expenses.....	\$8,400	
Total Public Defender.....				\$13,400

CITY ATTORNEY.*Personal Services—(Appropriation 11-A)*

238	410 A	City Attorney	\$5,000	
239	"	3 Assistant City Attorneys at \$4,200 each	12,600	
240	"	3 Assistant City Attorneys at \$3,000 each	9,000	
241	"	1 Assistant City Attorney.....	2,400	
242	"	2 Stenographers at \$2,100 each....	4,200	
243	"	1 Bookkeeper-File Clerk	2,400	
244	"	Chief Clerk	1,800	
Total Personal Services.....				\$37,400

Personal and Non-Personal Services—(Appropriation 11-B)

245	410 K	General Litigation	\$5,000	
246	"	Rate Litigation	5,000	
Total Non-Personal Services...				\$10,000

Total City Attorney.....				\$47,400
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CIVIL SERVICE COMMISSION.*Personal Services—(Appropriation 12-A)*

247	417 A	3 Commissioners at \$1,200 each....	\$3,600	
248	"	Deputy Commissioner and Chief Examiner	3,900	
249	"	1 Chief Inspector	2,700	
250	"	1 Inspector	2,700	
251	"	Assistant Inspector	2,100	
252	"	1 Assistant Secretary	2,100	

Budget Item No.	Acct. No.—Code	Description	Detail	Appro- priation
253	417 A	2 General Clerks at \$2,400 each...	\$4,800	
254	"	1 Clerk-Stenographer	1,920	
255	"	Special Examiners and Extra Clerks	1,200	
Total Personal Services.....			\$25,020	
256	417 K	Non-Personal Services (Appropriation 12-B)	1,250	
Total Civil Service Commission				\$26,270

COUNTY CLERK.

Personal Services—(Appropriation 13-A)

257	426 A	County Clerk	\$4,000	
258	"	Chief Registry Clerk.....	3,300	
259	"	Cashier	2,700	
260	"	5 Registry Clerks at \$2,700 each..	13,500	
261	"	10 Assistant Registry Clerks at \$2,100 each	21,000	
262	"	16 Superior Court Clerks at \$2,100 each	33,600	
263	"	4 Police Court Clerks at \$2,100 each	8,400	
264	"	38 Copyists at \$2,100 each.....	79,800	
Total Personal Services.....			\$166,300	
265	426 K	Non-Personal Services (13-B).....	150	
265a	"	Typewriting Machines	7,326	
Total County Clerk.....				\$173,776

SHERIFF.

Personal Services—(Appropriation 14-A)

266	430 A	Sheriff	\$8,000	
267	"	Cashier, Grade Seven	3,000	
268	"	Deputy, Grade Six.....	2,700	
269	"	Attorney	1,800	
270	"	Secretary and Chief Bookkeeper...	2,700	
271	"	2 Bookkeepers, Grade Four, at \$2,100 each	4,200	
272	"	12 Deputies, Grade Four, at \$2,100 each	25,200	
273	557 A	59 Jailers, Grade Four, at \$2,064 each	121,776	
274	430 A	Stenographer	2,100	
275	557 A	Chauffeur-Machinist	2,400	
276	"	Office Superintendent	3,000	
277	"	Superintendent of Jails.....	2,400	
278	"	Assistant Superintendent	2,340	
279	"	Chief Jailer	2,400	
280	"	Commissary Storekeeper	2,400	
281	"	1 Bookkeeper, Grade One	2,100	
282	"	1 Matron	2,100	
283	"	4 Female Jailers at \$2,064 each...	8,256	

Budget Item No.	Acct. No.—Code	Description	Detail	Appro- priation
284	557 A	2 Drivers at \$2,064 each.....	\$4,128	
285	"	2 Cooks at \$1,800 each.....	3,600	
286	"	1 Jailer, Grade Five.....	2,200	

Total Personal Services..... 208,800

Other Than Personal Services—(Appropriation 14-B)

287	557 Var	Maintenance, Subsistence and Equipment	\$57,000	
Total Sheriff				\$265,800

RECORDER.

Personal Services—(Appropriation 15-A)

	454 AA	Personal Services.		
288	"	Recorder	\$4,000	
289	"	Office Superintendent	3,300	
290	"	2 Deputies (Cashiers) at \$2,400 each	4,800	
291	"	6 Deputies, Grade 5, at \$2,400 each	14,400	
292	"	7 Deputies, Grade 4, at \$2,100 each	14,700	
293	"	Chief Copyist	2,400	
294	"	Machinist	2,700	
295	"	Stenographer	1,800	
296	454 AB	28 Copyists at \$2,100 each.....	58,800	
Total Personal Services.....				\$106,900
297	454 B	Non-Personal Services (15-B).....	1,000	
Total Recorder				\$107,900

SUPERIOR COURTS.

Personal Services—(Appropriation 16-A)

298	425 A	16 Judges	\$56,000	
299	"	Secretary	5,400	
300	"	Messenger-Clerk	1,800	
301	"	8 Translators at \$1,800 each.....	14,400	
302	"	Jury and Witness Fees.....	30,000	
303	428 A	Grand Jury Expenses.....	5,000	
304	425 A	Stenographers (Reporters' Fees).. Telephone Operator and Filing Clerk	20,000	
305	"		1,800	
Total Personal Services.....				\$134,400

Non-Personal Services—(Appropriation 16-B)

306	425 K	Court Orders	\$4,000	
Total Superior Courts.....				\$138,400

JUSTICES' COURTS.

Personal Services—(Appropriation 17-A)

Budget Item No.	Acct. No.—Code	Description	Detail	Appro- priation
307	424 A	5 Justices of the Peace at \$4,200 each	\$21,000	
308	"	Justices' Clerk	4,200	
309	"	Chief Deputy	3,000	
310	"	Cashier	3,000	
311	"	3 Deputy Clerks, at \$2,700 each....	8,100	
312	"	Messenger	2,700	
313	"	2 Clerks at \$2,400 each.....	4,800	
Total Justices' Courts.....				\$46,800

JUVENILE DETENTION HOME.

Personal Services—(Appropriation 18-A)

314	558 A	Superintendent	\$2,100	
315	"	Matron	1,500	
316	"	Assistant Superintendent	1,500	
317	"	Night Superintendent	1,500	
318	"	Clinic Nurse	1,080	
319	"	7 Nurses at \$840 each.....	5,880	
320	"	Cook	1,200	
321	"	1 Orderly	1,380	
322	"	1 Orderly	1,080	
Total Personal Services.....				\$17,220

Non-Personal Services—(Appropriation 18-B)

323	558 Var	Maintenance and Subsistence.....	14,000	
Total Juvenile Detention Home				\$31,220

JUVENILE COURT.

Personal Services—(Appropriation 19-A)

324	5591 A	Chief Probation Officer.....	\$3,600	
325	"	Assistant Chief Probation Officer..	2,700	
326	"	10 Assistant Probation Officers at \$2,100 each	21,000	
327	"	3 Deputy Probation Officers at \$2,100 each	6,300	
328	"	1 Collector	2,400	
329	"	1 Cashier-Bookkeeper	2,100	
330	"	1 File Clerk	1,800	
331	"	4 Stenographers at \$1,800 each....	7,200	
332	"	1 Clerk	1,800	

Total Personal Services.....				\$48,900
333	5591 K	Non-Personal Services (Appropriation 19-B)	3,600	
Total Juvenile Court.....				\$52,500

ADULT PROBATION DEPARTMENT.*Personal Services—(Appropriation 20-A)*

Budget Item No.	Acct. No.—Code	Description	Detail	Appro- priation
334	5590 A	Chief Probation Officer.....	\$3,600	
335	"	Assistant Chief Probation Officer..	2,700	
336	"	7 Assistant Probation Officers, at \$2,100 each	14,700	
337	"	1 Stenographer	1,800	
Total Personal Services.....			\$22,800	
338	5590 K	Non-Personal Services (Appropriation 20-B)	500	
Total Adult Probation Department				\$23,300

WIDOWS' PENSION BUREAU.*Personal Services—(Appropriation 21-A)*

339	553 A	Director	\$2,700	
340	"	Assistant Director	2,220	
341	"	3 Social Service Visitors at \$2,100 each	6,300	
Total Personal Services.....			\$11,220	
342	553 K	Non-Personal Services (Appropriation 21-B)	600	
Total Widows' Pension Bureau.				\$11,820

LAW LIBRARY.*Personal Services—(Appropriation 22-A)*

343	427 A	Librarian	\$3,600	
344	"	Assistant Librarian	2,100	
344 A		Book Repairer	1,800	
Total Law Library.....				\$7,500

POLICE COURTS.*Personal Services—(Appropriation 23-A)*

345	423 A	4 Police Judges, at \$3,600 each....	\$14,400	
346	"	4 Stenographers, at \$3,000 each....	12,000	
Total Police Court.....				\$26,400

CORONER.*Personal Services—(Appropriation 24-A)*

347	429 A	Coroner	\$4,000	
348	"	Chief Deputy	3,000	
349	"	Autopsy Surgeon	3,000	

Budget Item No.	Acct. No.—Code	Description	Detail	Appro- priation
350	429 A	3 Deputies at \$2,400 each.....	\$7,200	
351	"	3 Assistant Deputies (female) at \$1,800 each	5,400	
352	"	3 Assistant Deputy Drivers at \$2,040 each	6,120	
353	"	1 Stenographer	2,400	
354	"	1 Assistant Stenographer ..	2,100	
355	"	Toxicologist .. .	1,500	
356	"	Relief .. .	812	
Total Personal Services.....			\$35,532	
357	429 K	Non-Personal Services (Appropriation 24-B) .. .	2,500	
Total Coroner .. .				\$38,032

SEALER OF WEIGHTS AND MEASURES.

Personal Services—(Appropriation 25-A)

358	460 A	Sealer .. .	\$4,200	
359	"	Chief Deputy .. .	3,000	
360	"	6 Deputy Sealers at \$2,400 each...	14,400	
Total Personal Services.....			\$21,600	
361	460 K	Non-Personal Services and Equipment (Appropriation 25-B).....	1,400	
Total Sealer of Weights and Measures .. .				\$23,000

DEPARTMENT OF PUBLIC WORKS.

Commissioners and General Office.

362	414 A	Personal Services (Appropriation 26-A) .. .	\$36,300	
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Bureau of Accounting.

363	414 A	Personal Services (Appropriation 27-A) .. .	\$58,120	
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Bureau of Architecture.

364	416 A	Personal Services (Appropriation 28-A) .. .	\$13,200	
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Bureau of Building Repair, Maintenance and Operation.

365	432 A	Personal Services (Appropriation 29-A) .. .	\$201,960	
366	— A	Repairs to Public Buildings, other than school buildings, personal services, employments (Appropriation 29½A) .. .	\$85,110	
367	— B	Non-Personal Services (Appropriation 29-B) .. .	\$27,000	

Budget Item No.	Acct. No.—Code	Description	Detail	Appro- priation
368	— C	Materials and Supplies (Appropriation 29-C) ..		\$37,580
369	— B	Lighting Public Buildings (Appropriation 29-D) ..		\$35,000
370	— B	Water, Public Buildings (Appropriation 29-E) ..		\$20,000

Bureau of Stores and Yards.

371	4142 A	Personal Services (Appropriation 30-A) ..		\$48,769
372	" B	Non-Personal Services (Appropriation 30-B) ..		\$1,900
372 A		Equipment—One 2-Ton Truck.....		\$4,000

Bureau of Building Inspection.

373	455 A	Personal Services (Appropriation 31-A) ..		\$43,740
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Bureau of Engineering.

374	415 A	Personal Services (Appropriation 32-A) ..		\$158,310
375	414 B	Non-Personal Services (Appropriation 32-B) ..		\$7,500
376	527 —	Non-Personal Services Street Signs (Appropriation 32-B1) ..		\$10,000

Bureau of Street Repairs.

377	527 A	Personal Services (Appropriation 33-A) ..		\$13,500
378	527 A	Employments (Appropriation 33-B)		\$154,605
379	1092	Non-Personal Services, Materials, Supplies and Equipment (Appropriation 33-C) ..		\$155,775

Bureau of Bridge Operation and Maintenance.

380	527 A	Personal Services (Appropriation 34-A) ..		\$48,090
381	"	Non-Personal Services (Appropriation 34-B) ..		\$3,500

Bureau of Street Cleaning.

382	502 A	Personal Services (Appropriation 35-A) ..		\$22,320
383	502 A	Employments (Appropriation 35-A1)		\$405,550
384	502	Non-Personal Services, Material, Supplies and Equipment (Appropriation 35-B) ..		\$61,500
	1092			

Bureau of Sewer Repair.

385	501 A	Personal Services (Appropriation 36-A) ..		\$9,300
386	501 A	Employments (Appropriation 36-A1)		\$172,150
387	501 —	Non-Personal Services, Material, Supplies and Equipment (Appropriation 36-B) ..		\$74,100

Sewage Pumping Stations.

Budget Item No.	Acct. No.—Code	Description	Detail	Appropriation
388	501 A	Personal Services (Appropriation 37-A)		\$2,000
389	501 —	Non-Personal Services (Appropriation 37-B)		\$500

Board of Public Works, Miscellaneous.

390	— K	Non-Personal Services (Appropriation 38)		\$15,200
Total Board of Public Works				<u>\$1,926,570</u>

DEPARTMENT OF ELECTRICITY.*Personal Services—(Appropriation 40-A)*

391	465 A	Office Superintendent	\$4,200
392	"	Secretary	2,700
393	"	1 Clerk	2,400
394	"	1 Stenographer-Typewriter	2,100
395	"	1 Helper-Messenger	1,800
396	461 A	Chief Inspector	2,700
397	"	14 Inspectors at \$2,400 each.....	33,600
398	465 A	Chief Operator ..	2,700
399	"	8 Fire Alarm Operators at \$2,400 each	19,200
400	"	4 Telephone Operators at \$1,680 each	6,720
401	"	Relief Telephone Operator.....	750
402	"	Superintendent of Plant.....	3,000
403	"	Cable Splicer at \$8.50 per diem...	2,550
404	"	Batterymen	2,400
405	"	Foreman Instrument Maker.....	2,700
406	"	5 Instrument Makers at \$2,400 each	12,000
407	"	Foreman Underground Construction	2,100
408	"	2 Laborers at \$5.50 per diem....	2,000
409	"	2 Machinists at \$8 per diem.....	4,800
410	"	3 Foreman Lineman at \$2,460 each	7,380
411	"	12 Linemen at \$2,280 each.....	27,360
412	"	Inside Wireman	1,500
413	"	Commissary	2,100
414	"	Repairer	2,340
416	"	2 Clerks at \$1,800 each.....	3,600

Total Personal Services..... \$154,700

Non-Personal Services—(Appropriation 40-B)

417	465	Material, Supplies and Equipment	\$12,800
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Personal and Non-Personal Services—(Appropriation 40-E)

418	1093	Underground Conduit System.....	\$15,000
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Total Non-Personal Services... \$27,800

Total Department of Electricity \$182,500

FIRE DEPARTMENT.

Personal Services—(Appropriation 41-A)

Budget Item No.	Acct No.—Code	Description	Detail	Appro- priation
419	452 A	4 Commissioners at \$1,200 each....	\$4,800	
420	"	Office Superintendent and Secretary	3,900	
421	"	Physician	2,400	
422	"	Stenographer	2,400	
423	"	Chief Engineer	5,360	
424	"	First Assistant Chief.....	3,960	
425	"	Second Assistant Chief.....	3,360	
426	"	18 Battalion Chiefs at \$3,060 each.	55,080	
427	"	20 Operators at \$2,160 each.....	43,200	
428	"	1 Superintendent of Assignments..	1,440	
			\$125,900	

ENGINE COMPANIES.

429	452 A	50 Captains at \$2,460 each.....	\$123,000	
430	"	73 Lieutenants at \$2,310 each....	168,630	
431	"	32 Engineers at \$2,280 each.....	72,960	
432	"	60 Drivers at \$2,040 each.....	122,400	
433	"	7 Drivers at \$1,920 each.....	13,440	
434	"	5 Drivers at \$1,800 each.....	9,000	
435	"	57 Stokers at \$2,040 each.....	116,280	
436	"	9 Stokers at \$1,920 each.....	17,280	
437	"	6 Stokers at \$1,800 each.....	10,800	
438	"	365 Hosemen at \$2,040 each.....	744,600	
439	"	41 Hosemen at \$1,920 each.....	78,720	
440	"	25 Hosemen at \$1,800 each.....	45,000	
441	"	Automatic Increase in Salaries....	5,590	
			\$1,527,700	

CHEMICAL COMPANIES.

442	452 A	13 Captains at \$2,460 each.....	\$31,980	
443	"	13 Lieutenants at \$2,310 each.....	30,030	
444	"	13 Drivers at \$2,040 each.....	26,520	
445	"	13 Hosemen at \$2,040 each.....	26,520	
			\$115,050	

TRUCK COMPANIES.

446	452 A	13 Captains at \$2,460 each.....	\$31,980	
447	"	13 Lieutenants at \$2,310 each.....	30,030	
448	"	13 Drivers at \$2,040 each.....	26,520	
449	"	13 Tillermen at \$2,040 each.....	26,520	
450	"	103 Truckmen at \$2,040 each.....	210,120	
451	"	1 Truckman	1,920	
452	"	Automatic Increase in Salaries....	100	
			\$327,190	

NEW TRUCK COMPANY, SIX MONTHS.

453	452 A	Captain	\$1,230	
454	"	Lieutenant	1,155	
455	"	14 Drivers, Tillermen, Truckmen..	12,600	
			\$14,985	

WATER TOWER COMPANIES.

456	452 A	1 Driver	\$2,040	
457	"	1 Hoseman	2,040	
			\$4,080	

FIRE BOAT.

Budget Item No.	Acct. No.—Code	Description	Detail	Appropriation
458	452 A	For Fire Boat Crew and Maintenance, all revenues received from State of California to be credited to this item	\$67,500	
PUMPING STATIONS.				
459	452 A	2 Chief Engineers at \$3,000 each...	\$6,000	
460	"	5 Assistant Engineers at \$2,400 each .. .	12,000	
461	"	7 Firemen at \$1,980 each.....	13,860	
462	"	Vacation Engineers ..	700	
463	"	Vacation Firemen ..	577	
			\$33,137	
DISTRIBUTING SYSTEM.				
464	452 A	Superintendent ..	\$3,420	
465	"	Foreman Gateman ..	2,520	
466	"	Assistant Foreman Gateman.....	2,370	
467	"	10 Gatemen-Hydrantmen at \$2,220 each .. .	22,200	
468	"	1 Calker at \$6.75 per diem.....	2,025	
469	"	3 Laborers ..	4,950	
			\$37,485	
CORPORATION YARD.				
470	452 A	Superintendent ..	\$3,600	
471	"	Clerk and Commissary.....	2,400	
472	"	1 Bookkeeper ..	2,100	
473	"	3 Watchmen, second grade, at \$1,620 each .. .	4,860	
474	"	1 Drayman ..	1,920	
475	"	1 Clerk ..	2,100	
476	"	1 Batteryman ..	2,400	
477	"	General Foreman ..	3,000	
478	"	12 Machinists at \$8 per diem each	28,800	
479	"	5 Machinists' Helpers at \$6 per diem each ..	9,000	
480	"	3 Blacksmiths at \$8 per diem each	7,200	
481	"	3 Blacksmiths' Helpers at \$6.08 per diem each ..	5,472	
482	"	2 Woodworkers at \$8 per diem each ..	4,800	
483	"	1 Brass Finisher at \$8 per diem...	2,400	
484	"	1 Boilermaker at \$8 per diem.....	2,400	
485	"	1 Boilermaker's Helper at \$6.08 per diem ..	1,824	
486	"	Foreman Carriage Painter at \$8.50 per diem ..	2,550	
487	"	2 Carriage Painters at \$8 per diem each ..	4,800	
488	"	Leather Workers at \$8 per diem...	2,400	
			\$94,026	
Total Personal Services.....				\$2,347,053

Non-Personal Services

Budget Item No.	Acct. No.—Code	Description	Detail	Appro- priation
489	452 Var	Maintenance, Material and Supplies (Appropriation 41-B)	\$131,800	
490	452 B	Hydrant Service Spring Valley Rental, Water for Buildings and High Pressure Service (Appro- priation 41-C)	200,000	
491	1092 E	Equipment (Appropriation 41-D)..	100,000	
Total Non-Personal Services..			\$431,800	

Total Fire Department..... **\$2,778,853**

POLICE DEPARTMENT.**GENERAL OFFICE AND ADMINISTRATION.***Personal Services—(Appropriation 42-A)*

492	451 A	4 Commissioners at \$1,200 each....	\$4,800	
493	"	Office Superintendent	3,000	
494	"	Confidential Clerk	2,400	
495	"	Stenographer	3,000	
496	"	Chief of Police.....	6,000	
497	"	Clerk to Chief.....	3,000	
497 A	"	Lieutenant	2,520	
498	"	Office Assistant (Sergeant).....	2,280	
499	"	Office Assistant (Corporal).....	2,160	
500	"	Surgeon and Physician.....	1,860	
501	"	6 Telephone Operators at \$1,680 each	10,080	
502	"	Inspector of Motor Vehicles.....	2,400	
503	"	Inspector of Horses and Equipment	2,400	

BOOKKEEPING AND ACCOUNTING.*Personal Services*

504	451 A	1 Bookkeeper (Sergeant)	\$2,280	
505	"	Bookkeeper (Corporal)	2,160	
506	"	3 Bookkeepers (Patrolmen) at \$2,064 each	6,192	

PROPERTY CLERK'S BUREAU.

507	451 A	Property Clerk (Captain).....	\$3,000	
508	"	Assistant Property Clerk (Cor- poral)	2,160	
509	"	4 Assistant Property Clerks (Pa- trolmen) at \$2,064 each.....	8,256	

BUREAU OF PERMITS AND REGISTRATION.

510	451 A	Sergeant	2,280	
511	"	3 Patrolmen at \$2,064 each.....	6,192	

COMPLAINT BUREAU.

512	451 A	Lieutenant	2,520	
512a	"	Corporal	2,160	
513	"	3 Patrolmen at \$2,064 each.....	6,192	

DETECTIVE BUREAU.

514	451 A	Captain	4,000	
515	"	6 Lieutenants at \$2,520 each.....	15,120	

Budget Item No.	Acct. No.—Code	Description	Detail	Appro- priation
516	451 A	56 Detective Sergeants at \$2,400 each	\$134,400	
517	"	1 Stenographer	2,400	
518	"	1 Photographer	2,424	
519	"	3 Women Protective Officers at \$2,064 each	6,192	

UNIFORM FORCE AND OTHER EMPLOYEES.

520	451 A	15 Captains at \$3,000 each.....	45,000	
521	"	19 Lieutenants at \$2,520 each....	47,880	
522	"	78 Sergeants at \$2,280 each.....	177,840	
523	"	77 Corporals at \$2,160 each.....	166,320	
524	"	819 Patrolmen at \$2,064 each....	1,690,416	
525	"	25 Patrol Drivers at \$2,040 each..	51,000	
526	"	9 Hostlers at \$1,800 each.....	16,200	
527	"	4 Matrons at \$1,920 each.....	7,680	
528	"	Matrons' Relief	1,200	
529	"	Cook	1,800	
530	"	3 Engineers at \$2,400 each.....	7,200	

Total Personal Services.....\$2,466,364

Non-Personal Services

531	451 K	Contingent Expense (Appropriation 42-B)	\$9,000	
532	451 Var	Maintenance (Appropriation 42-C)	50,000	
533	1092 "	Equipment (Appropriation 42-B)	30,000	

Total Non-Personal Services.. \$89,000

Total Police Department..... **\$2,555,364****DEPARTMENT OF PUBLIC HEALTH.****Central Office.**

534	476 A	Personal Services (Appropriation 43-A)	\$313,608	
535	476 B	Lighting, Health Department Buildings (Appropriation 43-B).....	2,200	
536	"	Water for Health Department Buildings (Appropriation 43-C)	25,700	
537	476 C	Material and Supplies (Appropriation 43-D)	54,000	
538	476	To carry on the work now being done by the San Francisco Society for the Prevention of Tuberculosis; conducting clinics, employing nurses, both field and clinic; physicians, carfare, food, medicines and incidental expenses (Appropriation 43-E)	\$20,000	
538 A		Rat extermination	5,000	

Relief Home.

539	552 A	Personal Services (Appropriation 44-A)	\$113,318	
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Budget Item No.	Acct. No.—Code	Description	Detail	Appro- priation
540	552	Non-Personal Services (Appropriation 44-B)	\$216,000	
540 A		Equipment (Appropriation 41 D) ..	7,500	

Isolation Hospital.

541	554	Personal Services (Appropriation 45-A)	48,650	
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San Francisco Hospital.

542	554	Personal Services (Appropriation 46-A)	379,860	
543	5540	Non-Personal Services (Appropriation 46-B)	415,000	

Emergency Hospitals.

544	5541 A	Personal Services (Appropriation 47-A)	133,145	
545	"	Non-Personal Services (Appropriation 47-B)	29,400	
546	1092	Purchase of One White Ambulance (Appropriation 47-C)	5,600	

Total Health Department..... **\$1,768,981**

Playgrounds.

547	612	Personal and Non-Personal Services (Appropriation 48)	\$170,000	
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TOTAL GENERAL FUND... \$15,329,627

SCHOOL APPROPRIATION FUND NO. 49.

548	576 A	Commissioners	\$5,000	
549	"	Superintendent of Schools.....	10,000	
550	"	Deputies, Supervisors, Directors and Assistants	75,000	
551	"	Secretary of Board of Education and Secretary of High School Board of Education.....	2,700	
552	"	29 Office Bookkeeping, Clerical and Assistants	58,360	
553	"	Superintendent of Building Repairs	3,000	
554	"	Inspectors, Water, Gas and Electricity	1,980	

Total Administration\$ 156,040

STORES AND SHOPS.

555	"	Storekeeper	\$2,400	
556	"	3 Varnishers at \$8.50 a day each..	7,650	
557	"	3 Cabinetmakers at \$8.50 a day each	8,400	
558	"	Shop Mechanics and Laborers.....	20,340	

\$38,790

ATTENDANCE BUREAU.

Budget Item No.	Acct. No.—Code	Description	Detail	Appro- priation
559	576 A	Director	\$2,400	
560	"	4 Officers at \$1,500 each.....	6,000	
				\$8,400
INSTRUCTION.				
561	"	1490 Teachers, Elementary, Day..	\$2,849,230	
562	"	59 Teachers, Elementary, Evening	53,460	
563	"	78 Teachers, Junior High.....	167,459	
564	"	393 Teachers, High, Day.....	922,716	
565	"	20 High School Assistants to Teachers (Laboratory)	1,380	
566	"	88 Teachers, High, Evening....	92,280	
567	"	20 Teachers, High, Part Time..	37,081	
568	"	119 Teachers, Special Depart- ments	99,550	
569	"	Sick Leave Allowance.....	37,500	
570	"	Teachers' Automatic Increase....	45,000	
570a	"	9 Librarians and Assistants.....	6,000	
570b	"	High School Text-Book Committee.	6,000	
570c	"	Teachers' increase over present rates	100,000	
				\$4,417,656
INCREASE DUE TO GROWTH.				
571	"	Teachers, Elementary, Day.....	\$40,000	
572	"	Teachers, Elementary, Evening...	4,000	
573	"	Teachers, High, Day, Evening, High, Junior High and Part Time High	80,000	
574	"	Teachers, Kindergarten	10,000	
				\$134,000
575	"	Janitors and Engineers for all Schools	313,344	
576	576 C	Materials and Supplies, fixed charges and Teachers' Institute	\$370,000	
Total School Department....				\$5,438,230
577	601	Park Fund (Appropriation 50)...	\$670,000	
578	631/32	Bond Interest and Redemption (Appropriation 51)	\$4,683,779	
579	629	Firemen's Relief and Pension Fund (Appropriation 52)	\$324,000	
580	577	Library Fund (Appropriation 53) ..	\$242,700	
581	440	Board of Administration—San Fran- cisco City Employees' Retirement Fund (Appropriation 54).....	\$372,000	
582	403	Publicity and Advertising.....	\$70,000	
583	553	Maintenance of Blind.....	\$15,000	
584	— K	Maintenance Aquarium, Golden Gate Park	\$40,000	
TOTAL BUDGET				\$27,185,336

Finally passed—Board of Supervisors, San Francisco, May 26, 1924.

Ayes: Supervisors Badaracco, Bath, Colman, Deasy, Harrelson, Hayden, McGregor, Morgan, Robb, Roncovieri, Rossi, Schmitz, Welch, Wetmore.

Noes: Supervisor McSheehy.

Absent: Supervisors Katz, McLeran, Shannon.

J. S. DUNNIGAN, Clerk.

Approved, San Francisco, May 29, 1924.

JAMES ROLPH, JR., Mayor.





BUDGET

City and County of San Francisco,
California

FISCAL YEAR 1925-1926

Bill No. 7130, Ordinance No. 6652 (New Series)



BUDGET

City and County of San Francisco,
California

FISCAL YEAR 1925-1926

Bill No. 7130, Ordinance No. 6652 (New Series)

REPORT

OF THE
COMMISSIONERS OF THE
LAND OFFICE

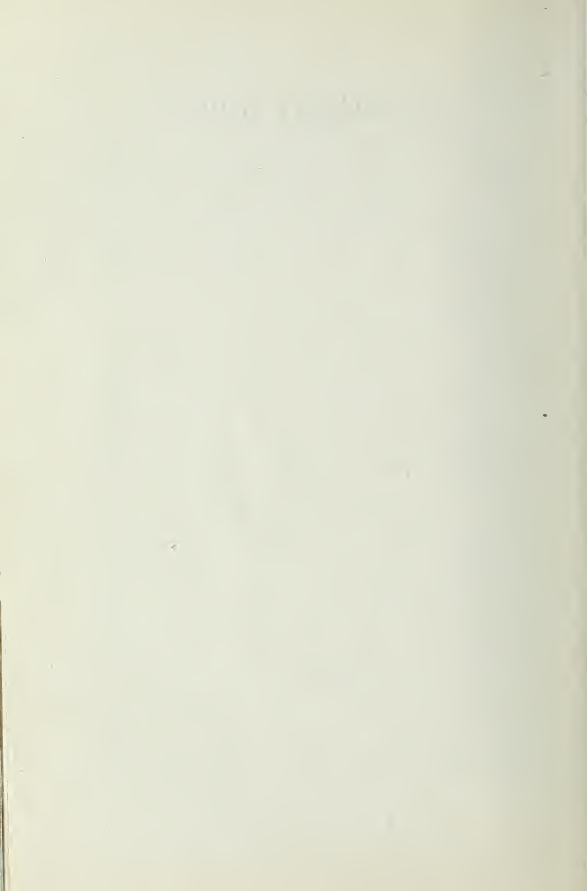
FOR THE YEAR 1887

IN RESPONSE TO A RESOLUTION OF THE HOUSE OF COMMONS
PASSED IN 1886

LONDON:
H.M.S.O.

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BUDGET

FOR MUNICIPAL EXPENDITURES

City and County of San Francisco, California

For Fiscal Year 1925-1926

BILL NO. 7130, ORDINANCE NO. 6652 (New Series).

An ordinance fixing and appropriating the aggregate sums of the items thereof allowed to each department, officer, board and commission for the fiscal year ending June 30, 1926, and making a budget of the same.

Be it ordained by the People of the City and County of San Francisco as follows:

Section 1. The aggregate sums and items thereof hereinafter set forth are hereby fixed, designated and appropriated for the respective purposes set opposite the same, to be expended during the fiscal year ending June 30, 1926, in accordance with the provisions of Article III, Chapter I, of the Charter of the City and County.

Section 2. No department, officer, board or commission shall expend, or agree to expend moneys, or to incur liabilities which, in total amount, exceed the total sum appropriated to such department, officer, board or commission by this ordinance, or which may subsequently be appropriated to such department, officer, board or commission.

Section 3. The amounts appropriated to the various departments, officers, boards and commissions shall be expended and administered by them subject to the following conditions:

A. No department, officer, board or commission shall expend moneys, or incur liabilities, in excess of the total amount appropriated to such department, officer, board or commission; provided further, that such expenditure shall conform to the provisions of Article III, Chapter I, Section 9, of the Charter.

B. When a specific appropriation is made to any bureau, division or institution of a department, board or commission such appropriation shall be known and administered as a main appropriation title, and the main division thereunder of an object of expenditure classification as theretofore adopted shall be known and administered as a specific sub-appropriation thereof.

C. Departments, officers, boards or commissions desiring to make transfers from one sub-appropriation to any other sub-appropriation embraced within the same main appropriation title shall file with the Finance Committee of the Board of Supervisors a statement in duplicate setting forth the reasons for requesting such transfers, the purpose to which the money is to be devoted, the sub-appropriation from and to which such transfer is requested, the amounts of such transfers, and any other facts which may aid in determining the merits of such request. Whenever any such transfer is approved by the Finance Committee, the duplicate request shall be forwarded to the Auditor and a notice sent to the department making the request, setting forth the

amounts and the sub-appropriation, or budget item numbers affected. In case of disapproval, notice to this effect shall be given to the department making the request.

D. Whenever any department, officer, board or commission desires to make a transfer from any sub-appropriation or appropriation embraced in one main appropriation title or titles, to any other or the same sub-appropriation or appropriations embraced in or desired to be embraced in any other main appropriation title or titles, said department, officer, board or commission shall file with the Board of Supervisors a statement in duplicate similar to the statement required in condition "C" above and containing, in addition, the main appropriation title or titles from and to which such transfer is requested. If the Board of Supervisors approves the request, notice thereof shall be forwarded to the originating department and the duplicate copy of the request forwarded to the Auditor. Said notice shall contain the main appropriation title or titles affected, the sub-appropriation or appropriations from and to which such transfer is to be made and the amounts thereof. If the Board of Supervisors denies the request, notice thereof shall be sent to the originating department, with the reasons for such action.

Section 4. All positions for which appropriations have been made in this ordinance have been created by the Charter of the City and County of San Francisco, or have been created by Boards or Commissions duly authorized by said Charter or ordinance of the Board of Supervisors; and the appropriations herein made shall be deemed to be the amount of the compensation to be received by the officer or employee holding the position for which the sum is appropriated.

Section 5. The amounts appropriated are as follows:

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
1	1090 E	(Appropriation 1) For plans and construction of new school buildings, additions and repairs to existing school buildings, furniture, the purchase of land for school purposes, a special tax on each one hundred dollars of assessed valuation to produce.....		\$1,050,000
	1093 E			

BOARD OF SUPERVISORS.

Personal Services—(Appropriation 2-A)

2	401 A	18 Supervisors at \$2,400 each.....	\$43,200
3	402 A	Clerk	6,000
4	"	1 Chief Assistant Clerk.....	4,200
5	"	1 Expert Accountant.....	6,000
6	"	1 Bond and Ordinance Clerk.....	3,000
7	"	2 Assistant Clerks at \$3,300.....	6,600
7a	"	1 Assistant Clerk	3,000
8	"	2 Assistant Clerks at \$2,700.....	5,400
9	"	1 Stenographer to Finance Committee	3,600
10	"	1 Stenographer	2,400
11	"	1 Shorthand Reporter	2,400
12	"	1 Telephone Operator and Filing Clerk	1,800

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
13	401 A	1 Sergeant-at-Arms	2,400	
14	"	1 Chauffeur-Investigator	2,700	
15	529 A	1 Gas and Water Inspector.....	2,100	
17		1 Superintendent of Auditorium....	3,900	
			\$97,800	
TELEPHONE EXCHANGE.				
18	433 A	Chief Operator	1,980	
19	"	4 Operators at \$1,800	7,200	
20	"	Relief Operators	600	
Total Personal Services.....				\$107,580

MISCELLANEOUS ACCOUNTS UNDER CONTROL OF BOARD OF SUPERVISORS.

(Appropriations 3-21 to 3-83-C)

21	403 B	Finance Committee Expenses.....	\$5,000
22	401 K	Supervisors' Incidental Expenses...	10,000
23	402 B	Advertising Resolutions and Ord- nances	40,000
24	402 K	Urgent Necessity	100,000
25	402 B	Printing Public Documents.....	4,000
26	"	Printing Law and Motion Calendar.	8,000
27	614 K	Celebration Fourth of July.....	2,500
28	"	Memorial Day Observance.....	500
29	613 B	Maintenance Municipal Band.....	12,000
30	425 A	Examination of Insane.....	9,000
31	455 B	Maintenance of Insane Criminals...	5,000
32	1092 D	Furniture for Public Buildings....	20,000
33	529 B	Lighting Streets, including extra lighting during Diamond Jubilee..	625,000
34	— H	Premiums on Official Bonds.....	5,000
35	415 A-C	Block Books	4,000
36	1090	Civic Center and War Memorial....	450,000
36a	527 E	Street Work in Front of City Prop- erty	75,000
37	1093 E	County Road Fund.....	1,000
38	5273	Repair and Painting of Bridges....	15,000
39	1093	Extension and reconstruction of Main Sewers	300,000
40	629 H	Police Relief Pension Fund Deficit..	140,000
41	"	Relief of Exempt Firemen.....	5,000
42	678 K	Auditorium	10,000
43	467 H	Public Pound	15,000
44	553 B	Feeble-Minded Home	87,000
45	553 H	Maintenance of Minors.....	615,000
46	"	Widows' Pensions	235,000
47	"	St. Catherine's Training School....	10,000
48	"	State Schools	18,600
49	419 K	City Planning Commission.....	7,050
50	402 C	City Hall Garage, Gasoline and Sup- plies	3,000
51	1093 E	Fire Department Building.....	70,000
52	432 K	Miscellaneous Repairs to and Main- tenance of Buildings, including Hall of Justice and City Hall.....	80,000

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
53	— K	Stationery, Printing, Books and Post- age	85,000	
54	1090	Purchase of Lands from Market Street Railway	8,878	
55	1090	Purchase of Land from Spring Val- ley Water Co. Contract	36,080	
56	1090	Aquatic Park Land Purchases—Con- tracts	85,295	
57	1091	Telegraph Hill Improvement	15,000	
58	1093	Douglass and Twenty-sixth streets grading and improvement of City Land	15,000	
59	1093	Completion and equipment of swim- ming tank, bath house and im- provement of City property at Ocean Beach	100,000	
60	1093	Completion of buildings and improve- ment of public golf links, Lake Merced	50,000	
61	1093	Marina and Yacht Harbor develop- ment and improvement	40,000	
62	1093	Police Department Building, includ- ing rent of temporary Southern Station	80,000	
63	1091	Repairs to elevators as required by State Industrial Accident Commis- sion	6,000	
65	1091	Convenience stations	25,000	
66	1091	New Stadium	110,000	
67	1091	Civic Center beautification	15,000	
68	1093	Hospital Buildings	50,000	
69	1090	Van Ness Avenue extension, first purchase	130,000	
70	1090	Land for Municipal Warehouse, Harrison street	51,000	
71	1091	Municipal Warehouse building, im- provements	15,000	
72	1091	Municipal garage purchase, McAllis- ter street	91,700	
73	1090	Tubercular Sanitarium — Outside County	200,000	
74	1090	Evans avenue viaduct	10,000	
75	1090	Land for Board of Public Works— Edwards street	7,000	
76	1091	Moving Calif. Vol. monument.....	3,000	
77	1093	Bernal cut rights of way.....	100,000	
78	1091	Women's jail	50,000	
79	1093	Emergency repairs to streets, etc., under recommendation of Street Committee	10,000	
80	1091	Building for Department of Electri- city	6,000	
81	1091	Pergola, S. F. Hospital	5,000	
82	1091	Painting at San Francisco Hospital	10,000	
82a	1092	Improvement of Elk street	8,000	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
82b	1092	Mt. Vernon Ave. Extension.....	10,000	
82c	1092	Saturn street	10,000	
82d	1092	Boardwalk at Beach (addition)	10,000	
82e	1093	Twenty-sixth street, extended from York to Hampshire, purchase of right of way.....	- 4,000	
Total				\$4,438,603

Street Reconstruction.

Reconstruction and repair of the following streets as designated:

83	1093	Adair, Fifteenth to Sixteenth	\$2,150	
"	"	Auburn, Jackson to Pacific	1,600	
"	"	Austin, Polk to Larkin	700	
"	"	Bay, Hyde to Columbus.....	13,100	
"	"	Beale, Market south and Market at Beale	10,000	+ 500
"	"	Bluxome, Fourth to Sixth.....	20,000	
"	"	Broderick, Pacific to Jackson.....	4,000	
"	"	Buchanan, Green to Broadway.....	9,000	
"	"	Chestnut, Powell to Stockton	6,250	
"	"	Castro, Nineteenth to Twentieth	8,000	
"	"	Clay, Kearny to Montgomery	4,000	
"	"	Clay, Fillmore to Webster	6,000	
"	"	Clementina, Fifth to Sixth and east- erly from Fourth.....	10,500	
"	"	Clifford terrace, Ashbury to Upper terrace	1,600	+ 5000
"	"	Commercial, Battery to Drum.....	9,300	
"	"	Divisadero, Clay to Washington....	3,500	
"	"	Dore, Howard to Folsom.....	2,500	
"	"	Ellis, Divisadero to Broderick....	6,250	
"	"	Fillmore, Chestnut to Bay.....	8,900	+ 16,000
"	"	Fillmore, Fulton to Grove.....	3,750	
"	"	Folsom, southwesterly from Sixth...	60,000	
"	"	Fourteenth, Harrison to Howard....	16,000	
"	"	Franklin, Turk to Ellis	10,000	
"	"	Gough, Vallejo to Filbert.....	10,000	
"	"	Grace, Howard to Mission	5,000	
"	"	Green, Divisadero to Broderick....	3,200	
"	"	Green, Kearny to Grant avenue....	6,250	
"	"	Greenwich, Stockton to Powell....	6,250	
"	"	Greenwich, Mason to Jones.....	14,500	
"	"	Guerrero, Fourteenth street southerly	30,000	
"	"	Halleck, Battery to Front.....	2,800	
"	"	Harrison, Fourth southwesterly....	40,000	
"	"	Hayes, Van Ness avenue, easterly..	3,250	
"	"	Howard, additional	27,500	
"	"	Hyde, Sacramento to Pacific.....	15,250	
"	"	Jessie, Fifth to Sixth and easterly from Seventh	10,400	
"	"	Jones, Washington to Jackson.....	4,000	
"	"	Jones, Post to Bush.....	5,000	
"	"	Kearny street, widening from Market street to Columbus avenue.....	24,000	
"	"	Larkin, Pine to California.....	4,000	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
83	1093	Linden, Octavia to Laguna	3,000	
"	"	Main, Howard south.....	35,000	
"	"	Mariposa, Third and Tennessee....	3,700	
"	"	Mason, Bush to Pine.....	4,500	
"	"	Montgomery, Broadway to Green ..	9,000	
"	"	Natoma, First to Second and Sixth to Seventh	14,500	
"	"	Oak, Laguna to Webster.....	12,000	
"	"	Octavia, Union to Filbert.....	4,000	
"	"	Oregon, Battery to Davis.....	6,000	
"	"	Perry, Fourth to Fifth.....	6,500	
"	"	Powell, Jackson to California.....	17,500	
"	"	Powell, Lombard to Jackson.....	16,000	
"	"	Sacramento, Drumm to Battery.....	12,000	
"	"	Sacramento, Kearny to Stockton...	12,000	
"	"	Sacramento, Powell to Mason.....	4,000	
"	"	Spear, Market to Mission.....	10,000	
"	"	Sutter, Buchanan to Fillmore.....	11,000	
"	"	Stockton, Bush to Pine.....	5,000	
"	"	Taylor, Post to Sutter.....	5,000	
"	"	Tehama, Fifth to Sixth and Eighth to Ninth	12,500	
"	"	Texas, Eighteenth to Nineteenth....	6,500	
"	"	Union, Taylor to Larkin.....	25,000	
"	"	Union, Franklin westerly.....	32,500	
"	"	Vallejo, Fillmore to Steiner.....	3,500	
"	"	Washburn, Mission to Howard.....	5,000	
"	"	Washington, Jones to Taylor.....	6,000	
"	"	Jones, from Green to Union.....	5,000	
"	"	Vallejo, Montgomery to Sansome....	6,250	
"	"	Greenwich, Stockton to Grant avenue	6,250	
"	"	Clinton Park, Dolores to Market....	4,750	
"	"	Eighteenth, from Dolores to Danvers	10,000	
Total				\$742,450

Bureau of Supplies.

Personal Services—(Appropriation 3½-A)

84	634 A	1 Purchaser of Supplies	\$10,000
85	"	1 Superintendent of Supplies.....	3,600
86	"	1 Inspector of Supplies	3,000
87	"	1 Clerk, Stationery	3,000
88	"	1 Assistant Clerk, Stationery	2,700
89	"	1 Stenographer	2,100
90	"	1 Assistant Purchaser, Schools	2,700
91	"	1 Stenographer File Clerk	1,500
92	"	1 Tabulator	1,500
Total			\$30,100

93 634 BC Non-Personal (appropriation 3½ B) .. 2,100

Total Bureau Supplies \$32,200

EXECUTIVE DEPARTMENTS.

MAYOR.

Personal Services—(Appropriation 4-A)

Budget Item No.	Acct. No.—Code:	Description.	Detail.	Appro- priation
94	404 A	Mayor		\$6,000
95	"	Executive Secretary		4,800
96	"	Assistant Secretary		4,200
98	"	4 Stenographer-Typewriters at \$2,100 each		8,400
99	"	Telephone Operator		1,800
100	"	Messenger		1,980
101	"	2 Chauffeurs at \$2,400 each		4,800

Total Personal Services \$31,980

Non-Personal Services—(Appropriation 4-B)

102	404 K	Contingent expenses (Charter) ...	\$3,600	
103	"	Personal Services and other than Personal Services	10,000	

Total Non-Personal Services ... \$13,600

Total Mayor \$45,580

AUDITOR.

Personal Services—(Appropriation 5-A)

104	405 A	Auditor	\$8,000	
105	"	Office Superintendent	3,600	
106	"	3 Deputies at \$3,600 each	10,800	
107	"	2 Deputies at \$2,880 each	5,760	
108	"	4 Deputies at \$2,720 each	10,800	
109	"	1 Deputy	2,580	
110	"	6 Deputies at \$2,280 each	13,680	
111	"	1 Stenographer-Bond Clerk	2,580	
112	"	Expert (State Law), Section 4099A..	2,580	
113	"	Telephone Operator and Filing Clerk	1,980	
114	"	Attorney	3,000	
115	"	Service Assessment Roll, State and local; compiling statistics for State Board and Controller and settlements with City and State	9,600	

Total Personal Services..... \$74,960

Non-Personal Services—(Appropriation 5-B)

116	405 B	Contingents	\$500	
117	"	License tags and blanks	3,000	

Total Non-Personal Services ... \$3,500

Total Auditor \$78,460

TAX COLLECTOR.*Personal Services—(Appropriation 6-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
148	408 A	Tax Collector	\$8,000	
149	"	Office Superintendent	3,600	
150	"	Cashier	3,300	
151	"	Accountant	3,300	
152	"	6 Special Deputies at \$2,580 each....	15,480	
153	"	1 Cashier, License Bureau	2,880	
154	"	2 Expert Searchers at \$2,580 each....	5,160	
155	"	26 Deputies at \$2,280 each.....	59,280	
156	"	1 Stenographer	2,100	
157	"	Extra Clerical Help	10,800	
158	"	Adjuster of Licenses.....	3,000	
159	"	Tunnel Accountant	2,100	
Total Personal Services.....			\$119,000	

Non-Personal Services—(Appropriation 6-B)

160	408 B	Printing Delinquent Tax List	4,000	
161	"	Advertising Tax Notices and Con- tingents	2,400	
Total Non-Personal Services....			\$6,400	

Total Tax Collector **\$125,400**

TREASURER.*Personal Services—(Appropriation 7-A)*

162	406 A	Treasurer	\$8,000	
163	"	Chief Deputy	2,880	
164	"	Cashier	5,100	
165	"	Bank and Bond Deputy.....	3,900	
166	"	1 Deputy	3,900	
167	"	Coupon Clerk	2,880	
168	"	1 Deputy	3,300	
169	"	Bookkeeper	3,600	
170	"	Assistant Bookkeeper	2,400	
171	"	2 Clerks at \$2,880 each.....	5,760	
172	"	1 Clerk	1,980	
Total Personal Services.....			\$43,700	

Non-Personal Services—(Appropriation 7-B)

173	406 K	Non-Personal Services	250	
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Total Treasurer **\$43,950**

ASSESSOR.*Personal Services—(Appropriation 8-A)*

174	407 AA	Assessor	\$8,000	
175	"	Chief Deputy Assessor	2,400	
176	"	Director of Supervising Appraisers..	4,500	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation
177	407 AA	Cashier Auditor	2,400	
178	"	2 Supervising Appraisers, at \$4,200 each a year	8,400	
179	"	3 Supervising Appraisers, at \$3,600 each a year	10,800	
180	"	16 Appraisers, at \$3,000 each a year	48,000	
181	"	3 Personal Property Appraisers, at \$3,000 each a year	9,000	
182	"	1 Asst. Personal Property Appraiser	2,400	
183	"	3 Asst. Appraisers at \$2,400 each a year	7,200	
184	"	3 Asst. Appraisers at \$2,700 each a year	8,100	
185	"	15 Asst. Appraisers, at \$2,100 each a year	31,500	
186	"	Stenographer-Typist	1,500	
187	A B	Temporary Asst. Deputies—General Clerks at \$150 per month for time employed	91,800	
Total Personal Services			\$236,000	
<i>Non-Personal Services—(Appropriation 8-B)</i>				
187a	407 B	Non-Personal Services.....	\$6,500	
Total Assessor				\$242,500

DEPARTMENT OF ELECTIONS.

Personal Services—(Appropriation 9-A)

188	431 A	5 Commissioners at \$1,000 each a year	\$5,000
189	"	Registrar of Voters.....	5,400
190	"	2 Deputy Registrars at \$3,600 each a year	7,200
191	"	5 Deputy Registrars at \$2,700 each	13,500
192	"	9 Deputy Registrars at \$2,460 each a year	22,140
193	"	Typo Operator Mechanic.....	2,460
194	"	Typo Operator Mechanic Assistant..	2,280
195	"	Voting Machine Adjuster.....	1,920
196	"	Stenographer Typewriter	2,280
			\$62,180

ELECTION EXPENSES.

Personal Services—(Appropriation 9-B)

197	431 A-C	Storekeeper-Carpenter at \$9.00 a day	\$2,700
198	431 A-C	Outside Registration	25,000
199	431 A-B	Temporary Clerks, office and petitions	50,000
200	431 A-B	Election Officers	70,000
201	431 A-C	Laborers	1,000

Total Personal Services \$210,880

SHERIFF.*Personal Services—(Appropriation 14-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation
254	430 A	Sheriff	\$8,000	
255	"	Cashier	3,300	
256	"	Deputy	2,700	
257	"	Attorney	1,800	
258	"	Secretary and Chief Bookkeeper....	3,000	
260	"	14 Deputies at \$2,580 each.....	41,280	
261	557 A	59 Jailers at \$2,244 each	132,396	
262	430 A	Stenographer	2,100	
263	557 A	Chauffeur-Machinist	2,400	
264	433 A	Office Superintendent	3,600	
265	527 A	Superintendent of Jails	3,000	
266	"	Assistant Superintendent	2,640	
267	"	Chief Jailer	2,700	
268	"	Commissary Storekeeper	2,400	
269	"	1 Bookkeeper	2,400	
270	"	1 Matron	2,400	
271	"	7 Female Jailers at \$2,244 each .. .	15,708	
272	"	2 Drivers at \$2,400 each.....	4,800	
273	"	2 Cooks at \$2,100 each.....	4,200	
274	"	1 Jailer	2,400	
275	"	1 Female Jailer	1,800	
275a	"	16 Keepers at \$1,800 each.....	28,800	
Total Personal Services			\$273,824	

Other than Personal Services—(Appropriation 14-B)

276	557 Var	Maintenance, Subsistence and Equipment	\$65,000	
Total Sheriff				\$338,824

RECORDER.*Personal Services—(Appropriation 15-A)*

454 AA	Personal Services.			
277	"	Recorder	\$8,000	
278	"	Office Superintendent	3,600	
279	"	2 Deputies (Cashiers) at \$2,580 each	5,160	
280	"	6 Deputies at \$2,580 each	15,480	
281	"	7 Deputies at \$2,280 each	15,960	
282	"	Chief Copyist	2,580	
282a	"	1 Special Copyist	2,580	
283	"	Machinist	2,700	
284	"	Stenographer	2,100	
285	454 AB	28 Copyists at \$2,280 each	63,840	
Total Personal Services.....			\$122,000	
285a	454 B	Non-Personal Services (15-B).....	\$2,000	
Total Recorder				\$124,000

SUPERIOR COURTS.*Personal Services—(Appropriation 16-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- piation
286	425 A	16 Judges	\$56,000	
287	"	Secretary	5,400	
288	"	Messenger-Clerk	2,400	
289	"	8 Translators at \$2,100 each.....	16,800	
290	"	Jury and Witness Fees.....	35,000	
291	428 A	Grand Jury Expenses	8,000	
292	425 A	Stenographers (Reporters' Fees)....	30,000	
293	"	Telephone Operator and Clerk.....	1,800	
Total Personal Services.....			\$155,400	

Non-Personal Services—(Appropriation 16-B)

294	425 K	Court Orders	\$8,000	
Total Superior Courts				\$163,400

JUSTICES' COURTS.*Personal Services—(Appropriation 17-A)*

296	424 A	5 Justices of the Peace at \$4,200 each	\$21,000	
297	"	Justices' Clerk	4,200	
298	"	Chief Deputy	3,300	
299	"	Cashier	3,000	
300	"	3 Deputy Clerks at \$2,700 each.....	8,100	
301	"	Messenger	2,700	
302	"	1 Clerk	2,700	
303	"	1 Clerk	2,400	
304	"	2 Clerks at \$1,800 each.....	3,600	
Total Justices' Courts.....				\$51,000

JUVENILE DETENTION HOME.*Personal Services—(Appropriation 18-A)*

305	558 A	Superintendent	\$2,100	
306	"	Matron	1,500	
307	"	Assistant Superintendent	1,620	
308	"	Night Superintendent	1,620	
309	"	Clinic Nurse	1,200	
310	"	7 Nurses at \$960 each.....	6,720	
311	"	Cook	1,200	
312	"	1 Orderly	1,620	
313	"	1 Orderly	1,200	
Total Personal Services			\$18,780	

Non-Personal Services—(Appropriation 18-B)

314	558 Var	Maintenance and Subsistence.....	\$15,000	
Total Juvenile Detention Home.				\$33,780

JUVENILE COURT.*Personal Services—(Appropriation 19-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
315	5591 A	Chief Probation Officer.....	\$3,900	
316	"	Assistant Chief Probation Officer....	3,000	
317	"	11 Assistant Probation Officers at \$2,280 each	25,080	
318	"	3 Deputy Probation Officers at \$2,280 each	6,840	
319	"	1 Collector	2,580	
320	"	1 Cashier-Bookkeeper	2,280	
321	"	1 File Clerk	1,800	
322	"	2 Stenographers at \$2,100 each....	4,200	
323	"	3 Stenographers at \$1,800 each....	5,400	
324	"	1 Clerk	1,980	
325	"	1 Referee	2,400	
Total Personal Services.....			\$59,460	
326	5591 K	Non-Personal Services (Appropriation 19-B)	\$5,000	
Total Juvenile Court.....				\$64,460

ADULT PROBATION DEPARTMENT.*Personal Services—(Appropriation 20-A)*

327	5590 A	Chief Probation Officer.....	\$3,900	
328	"	Assistant Chief Probation Officer....	3,000	
329	"	7 Assistant Probation Officers at \$2,280 each	15,960	
330	"	1 Clerk-Stenographer	1,980	
Total Personal Services.....			\$24,840	
331	5590 K	Non-Personal Services (Appropriation 20-B)	\$700	
Total Adult Probation Dept....				\$25,540

WIDOWS' PENSION BUREAU.*Personal Services—(Appropriation 21-A)*

332	533 A	Director	\$3,000	
333	"	Assistant Director	2,400	
334	"	3 Social Service Visitors at \$2,100 each	6,300	
334a	"	1 Office Assistant	1,800	
Total Personal Services.....			\$13,500	
335	553 K	Non-Personal Services (Appropriation 21-B)	\$1,000	
Total Widows' Pension Bureau..				\$14,500

LAW LIBRARY.*Personal Services—(Appropriation 22-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
336	427 A	Librarian	\$4,800	
337	"	Assistant Librarian	3,000	
Total Law Library.....				\$7,800

POLICE COURTS.*Personal Services—(Appropriation 23-A)*

339	423 A	4 Police Judges at \$3,600 each.....	\$14,400	
340	"	4 Stenographers at \$3,600 each.....	14,400	
Total Police Court.....				\$28,800

CORONER.*Personal Services—(Appropriation 24-A)*

341	429 A	Coroner ..	\$8,000	
342	"	Chief Deputy	3,300	
343	"	Autopsy Surgeon	3,000	
344	429 A	3 Deputies at \$2,580 each.....	7,740	
345	"	3 Assistant Deputies (female) at \$1,980 each	5,940	
346	"	3 Assistant Deputy Drivers at \$2,400 each ..	7,200	
347	"	1 Stenographer ..	2,400	
348	"	1 Assistant Stenographer ..	2,100	
349	"	Toxicologist ..	1,800	
350	"	Relief ..	800	
Total Personal Services.....			\$42,280	
351	429 K	Non-Personal Services (Appropriation 24-B) ..	3,000	
Total Coroner ..				\$45,280

SEALER OF WEIGHTS AND MEASURES.*Personal Services—(Appropriation 25-A)*

352	460 A	Sealer ..	\$4,800	
353	"	Chief Deputy	3,300	
354	"	6 Deputy Sealers at \$2,700 each.....	16,200	
Total Non-Personal Services....			\$24,300	
355	460 K	Non-Personal Services and Equipment (Appropriation 25-B).....	1,600	
356		Equipment ..	2,000	
Total Non-Personal Services....			\$3,600	
Total Sealer of Weights and Measures ..				\$27,900

HORTICULTURAL COMMISSION*Personal Services—(Appropriation 25½-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
356a	464 A	1 Horticultural Commissioner.....	3,000	
356b	"	2 Horticultural Inspectors at \$8.00 a day	4,800	
356c	"	1 Stenographer-clerk	1,800	
Total personal service			\$9,600	

Non-Personal Services—(Appropriation 25½-B)

356d	"	Non-personal service: Expense	\$1,800	
Total Horticultural Commission				\$11,400

DEPARTMENT OF PUBLIC WORKS.*Personal Services—(Appropriation 26-A)***Commissioners and General Office.**

358	414 A	3 Commissioners	\$12,000	
359	"	Chief Deputy Commissioner	4,200	
360	"	Experienced Clerk ..	3,600	
361	"	Experienced Clerk ..	3,600	
362	"	Experienced Clerk ..	2,400	
363	"	Ordinary Clerk ..	2,400	
364	"	Stenographer ..	2,400	
365	"	Stenographer ..	2,400	
366	"	Chauffeur ..	2,400	
367	"	Messenger	2,280	
Total Personal Services.....			\$37,680	

Bureau of Accounting.*Personal Services—(Appropriation 27-A)*

368	414 A	Experienced Clerk in Charge.....	\$4,000	
369	"	Ordinary Clerk, Head Timekeeper...	2,820	
370	"	Experienced Clerk, Acting Book- keeper ..	3,000	
371	"	12 Experienced Clerks at \$2,220 a year	26,640	
372	"	1 Experienced Clerk, Cost Accountant	3,000	
373	"	1 Experienced Clerk, Cashier.....	3,300	
374	"	1 Experienced Clerk ..	2,400	
375	"	Clerk ..	2,700	
376	"	2 Stenographers at \$2,100 each a year	4,200	
377	"	4 Stenographers at \$1,980 each a year	7,920	
Total Personal Services.....			\$59,980	

Bureau of Architecture.*Personal Services—(Appropriation 28-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- piation
378	416 A	Superintendent of Construction	\$4,200	
379	"	Architectural Draftsman	3,000	
380	"	Architectural Draftsman	2,700	
381	"	Apprentice Draftsman	1,200	
382	"	Stenographer	2,100	
Total Personal Services.....			\$13,200	

Bureau of Building Repair.*Personal Services—(Appropriation 29-A)*

384	432 AA	Superintendent	\$4,200	
385	"	Asst. Superintendent	3,600	
386	"	Superintendent of Painters	3,150	
387	"	Foreman Plumber	3,000	
388	"	Foreman Cement Finisher	3,000	
389	"	Foreman Carpenter	3,000	
390	"	Foreman Tinner	3,000	
391	"	Foreman Wireman	3,000	
392	"	Head Janitor	3,120	
393	"	2 Asst. Head Janitors, at \$2,160 a year	4,320	
394	"	Night Foreman Janitor	2,040	
395	"	57 Janitors, at \$1,740 a year	99,180	
396	"	4 Window Cleaners, at \$1,920 each a year	7,680	
397	"	Foreman Window Cleaner	2,100	
398	432 AB	Janitors' Relief and Vacation	3,480	
399	432 AA	Elevator Starter—City Hall	2,040	
401	"	17 Elevator Operators, at \$1,740 a year	29,580	
402	"	2 Watchmen, at \$1,740 each a year..	3,480	
403	432 AB	Relief and Vacation all Departments	1,740	
404	"	2 Chief Engineers, at \$3,300 each a year	6,600	
405	"	5 Asst. Chief Engineers, at \$2,400 a year	12,000	
406	"	Engineer—Part Time Relief and Vacation	2,400	
407	"	5 Firemen, at \$1,980 each a year...	9,900	
408	"	Firemen Relief and Vacation	410	
Total Personal Services.....			\$216,020	

Employments for more or less constant service in the repair of public buildings other than school buildings.

409	432 AC	5 Carpenters, each at \$9 per day....	\$13,500	
410	432 AA	Foreman Carpenter, \$10 per day ...	3,000	
411	"	Carpenters' Helper, \$7 per day....	2,100	
412	"	Carpenters' Apprentice, \$5.50 per day	1,650	
413	"	5 Plumbers, at \$10.00 per day.....	15,000	
414	"	2 Steam Fitters, at \$10.00 per day....	6,000	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
415	432 AA	6 Painters, at \$8.35 per day.....	15,030	
416	"	Foreman Painter, at \$10 per day...	3,000	
417	"	Painters' Shop Man, \$6.50 per day..	1,950	
418	"	Painters' Apprentice, at \$5.50 per day	1,650	
419	"	2 Tinnners, \$9 per day	5,400	
420	"	Tinnners' Helper, at \$6.50 per day ...	1,950	
421	"	Tinnners' Apprentice, \$4 per day....	1,200	
422	"	Cement Finisher, at \$9 per day....	2,700	
423	"	Cement Finisher Helper, \$8 per day	2,400	
424	"	Glazier, at \$9 per day	2,700	
425	"	Steam Fitter, at \$10.00 per day.....	3,000	
426	"	Locksmith, at \$7 per day	2,100	
427	"	Wireman, at \$9 per day	2,700	

Total Personal Services..... \$87,030

*Non-Personal Services—(Appropriation
29-B and C)*

428	432 B	Contractual Services ..	\$7,000
429	432 BA	Transportation Autos	2,500
430	432 4A	Transportation Carfare	1,200
431	432 C	Materials and Supplies	22,000

SUPPLIES AND MAINTENANCE.

432	432 BA	Transportation Carfare	\$180
433	432 BC	Towel Service	1,500
434	432 BB	Scavenger Service	900

MATERIALS AND SUPPLIES.

435	432 CB	Fuel Oil	\$23,000
436	432 CS	Janitorial Supplies	5,500
437	432 CD	Engine Room Supplies and Equip- ment	3,500

Total Non-Personal Services.... \$67,280

438	432 BH	Lighting Public Buildings Exclu- sive of School Buildings (Appro- priation 29-D)	\$85,000
439	432 BL	Water for Public Buildings Exclu- sive of School Building (Appro- priation 29-E)	20,000

Bureau of Stores and Yards.

Personal Services—(Appropriation 30-A)

440	4142 AA	Storekeeper	\$3,900
441	"	Experienced Clerk	2,700
442	"	Watchman	2,640
443	"	Watchman	2,340
444	"	Watchman	1,980
445	"	2 Watchmen, at \$1,740 each a year..	3,480
446	"	2 Watchmen, at \$1,860 each a year..	3,720
447	"	Foreman Machinist	3,000
448	4142 AC	Machinist at \$9 a day	2,700
449	"	2 Blacksmiths at \$9 a day	5,400
450	"	3 Blacksmiths' helpers at \$6.58 a day	5,922

Budget Item	Acct. No.	Code.	Description.	Detail.	Appro- priation
451	4142	AC	Vulcanizer at \$7 a day	2,100	
452	"	"	Carriage Painter at \$8.50 a day....	2,550	
453	"	"	2 Laborers, 365 days, at \$6 per day..	4,380	
454	"	"	4 Laborers at \$6 a day	7,200	
455	"	"	Single team at \$10.75 a day	3,225	

Total Personal Services..... \$57,237

Non-Personal Services—(Appropriation 30-B)

456	4142	B-A	Transportation	600	
457	4142	B-N	Repairs to Equipment.....	400	
458	4142	C	Material and Supplies.....	1,100	

Total Non-Personal Services.... \$2,100

Bureau of Building Inspection.

Personal Services—(Appropriation 31-A)

459	455	A	Chief Inspector	\$5,400	
460	"	"	1 Inspector	3,300	
461	"	"	1 Inspector	3,000	
462	"	"	Boiler Inspector	3,000	
463	"	"	Experienced Clerk	2,400	
464	"	"	Experienced Clerk	2,220	
465	"	"	Inspector House Numbers.....	2,700	
466	"	"	8 Inspectors at \$2,400 a year.....	19,200	
467	"	"	Messenger	1,440	
468	"	"	Special Engineering Service.....	3,600	

Total Personal Services \$46,260

Bureau of Engineering.

Personal Services—(Appropriation 32-A)

469	415	A	City Engineer	\$5,000	
470	"	"	Asst. City Engineer.....	5,400	
471	"	"	4 Assistants, Civil Engineer, at \$3,000 a year.....	12,000	
472	"	"	Surveyor	3,600	
473	"	"	Surveyor	3,000	
474	"	"	4 Surveyors at \$2,700 a year.....	10,800	
475	"	"	Surveyor's Field Assistant.....	3,000	
476	"	"	2 Surveyor's Field Assistants at \$2,700 a year.....	5,400	
477	"	"	4 Surveyor's Field Assistants at \$2,400 a year.....	9,600	
478	"	"	1 Surveyor's Field Assistant.....	2,400	
479	"	"	20 Surveyor's Field Assistants at \$2,400 a year.....	48,000	
480	"	"	1 Engineering Draftsman	3,600	
481	"	"	1 Engineering Draftsman	3,300	
482	"	"	1 Engineering Draftsman	3,000	
483	"	"	6 Engineering Draftsmen at \$2,700 a year	16,200	
484	"	"	3 Engineering Draftsmen at \$2,400 a year	7,200	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
485	415 A	1 Engineering Draftsman	1,800	
486	"	Cartographer	2,700	
487	"	2 Inspectors of Streets and Sewers at \$2,700 a year.....	5,400	
488	"	1 Inspector of Streets and Sewers..	2,400	
489	"	1 Inspector of Streets and Sewers..	2,220	
490	"	1 Inspector of Streets and Sewers..	2,100	
491	"	Engineering Chemist	3,600	
492	"	Photographer	2,700	
493	"	Photostat Operator	2,400	
494	"	Blue Printer	2,100	
495	"	3 Stenographers at \$1,980 a year....	5,940	
496	"	Experienced Clerk	2,880	
497	"	Experienced Clerk	2,400	
498	"	Chauffeur	2,400	
499	415 A-B	Watchman, part time.....	870	

Total Personal Services..... \$183,410

Non-Personal Services—(Appropriation 32-B)

501	415 B	Non-Personal Services	\$9,000
502	527 K	Street Signs (Appropriation 32-B-1)..	10,000

Total Non-Personal Services.... \$19,000

Total Engineer's Department... **\$202,410**

Street Repair Department.

Personal Services—(Appropriation 33-A)

503	527 AA	Superintendent	\$4,500
504	"	Assistant Superintendent	3,900
505	"	Assistant Superintendent	2,700
506	"	Experienced Clerk	3,000
507	"	Stenographer, 4 months	600

MUNICIPAL ASPHALT PLANT—300 DAYS.

508	527 A	Engineer	\$2,400
509	"	2 Firemen at \$1,980 a year.....	3,960
510	"	Foreman at \$9.00 a day	2,700
511	"	Machinist	2,700
512	527 AC	Asphalt Dryerman at \$7 day.....	2,100
513	"	2 Asphalt Mixermen at \$7 a day....	4,200
514	"	Asphalt Mixerman at \$7.50 a day....	2,250
515	"	2 Asphalt Finishers at \$7.50 a day..	4,500
516	"	3 Asphalt Workers at \$7 a day.....	6,300
517	527 AA	Telephone Operator	1,800

**ASPHALT MAINTENANCE AND REPAIR—SURFACE HEATERS,
FOUR MACHINES, 280 DAYS.**

519	527 AC	2 Foreman, 300 days. at \$8.50 a day..	\$5,100
520	"	10 Finishers at \$7.50 a day.....	21,000
521	"	14 Asphalt Workers at \$7.00 a day...	27,440
522	"	6 Engineers at \$9 a day.....	15,120
523	"	5 Chauffeurs at \$7 a day.....	9,800

ASPHALT ROVING REPAIRS—280 DAYS.

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
525	527 AC	1 Foreman, 300 days, at \$8.50 a day..	2,380	
526	"	6 Finishers at \$7.50 a day.....	12,600	
527	"	10 Asphalt Workers at \$7 a day.....	19,600	
528	"	3 Chauffeurs at \$7 a day.....	5,880	
529	"	1 Engineer at \$9 a day	2,520	

SIDEWALKS—150 DAYS.

530	527 AC	1 Cement Finisher at \$9 a day.....	\$1,350	
531	"	2 Cement Finisher Helpers at \$8 a day	2,400	

CONCRETE REPAIRS, MISCELLANEOUS—280 DAYS.

533	527 AC	2 Chauffeurs at \$7 a day.....	\$3,920	
534	"	10 Laborers at \$6 a day.....	16,800	
535	"	1 Small Truck at \$12 a day.....	3,360	

CURB SETTING AND DRESSING—280 DAYS.

536	527 AC	2 Granite Cutters at \$9 a day.....	\$5,040	
537	"	5 Laborers at \$6 a day.....	8,400	

BASALT BLOCK MAINTENANCE—270 DAYS.

538	527 AC	Foreman, 280 Days, at \$9 per day..	\$2,520	
539	"	6 Pavers, at \$8 per day	12,960	
540	"	3 Rammers, at \$7 per day	5,670	
541	"	10 Laborers at \$6 per day.....	16,200	

Total Personal Services..... \$247,670

Non-Personal Services—(Appropriation 33-C)

543	B	Asphalt Plant—Switching, Power, Repairs to Equipment, Fuel Oil, Lubricants	\$12,500	
544	B	Asphalt Maintenance and Repairs— Surface Heaters—Repairs to equip- ment, upkeep of trucks, asphalt, rock, fuel oil, gasoline, lubricants, royalties	115,000	
545	AEB	Asphalt Repairs—Roving 280 days— Upkeep of trucks, asphalt, wood and coal, kerosene, hand rollers...	22,000	
546	B	Sidewalks, 150 days—rock, sand, gravel, cement	4,425	
547	B	Curb setting and dressing, hauling curb, tools and tool sharpening...	1,680	
548	AB	Miscellaneous repairs—concrete, 280 days—cement, rock, sand, main- tenance of compressor truck, main- tenance of mixer	20,000	
549	"	Basalt Block Maintenance, 270 days —Asphalt and cement, sand and screenings, wood, kettles	3,000	
550	1092	Equipment—3-ton Kleiber trucks or equal	12,000	
551	1092	1 8-ton steam roller	4,000	
552	1092	1 Small mixer	800	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation
553	527 BC	Miscellaneous items: Water, carfare, freight on surface heaters, office equipment, holes, barricades, blacksmith shop, tools and miscellaneous equipment, asphalt and concrete equipment, emergency repairs, auto maintenance, kerosene, oil and greases, light truck for lamp and barricades	20,000	
Total Non-Personal			\$215,405	

Maintenance and Operation of Bridges.

Personal Services—(Appropriation 34-A)

554	527 A	9 Engineers, at \$2,400 each a year..	\$21,600	
555	"	2 Engineers, Relief and Vacation at \$2,400 a year	4,800	
556	"	10 Watchmen—Bridge Tenders, at \$1,740 each a year	17,400	
557	"	2 Watchmen, Relief and Vacation at \$1,740 a year.....	3,480	
558	"	1 Carpenter, at \$9 per day	2,700	
559	"	1 Carpenter Helper, at \$6.50 per day	1,950	
Total Personal Services.....			\$51,930	

Non-Personal Services—(Appropriation 34-B)

560	527 B	Contractual	\$2,500	
561	527 C	Material and Supplies	1,000	
Total Non-Personal Services....			\$3,500	

Street Cleaning Department.

Personal Services—(Appropriation 35-A-1)

562	502 AA	Superintendent	\$4,200	
563	"	2 Asst. Superintendents, at \$2,700 a year	5,400	
564	"	1 Experienced Clerk	2,700	
565	"	6 Watchmen, at \$1,740 each a year..	10,440	
566	"	1 Teamster	2,220	

BLOCK SYSTEM—300 DAYS.

567	502 AC	110 Sweepers, at \$6 per day.....	\$198,000	
568	"	3 Chauffeurs, at \$7 per day	6,300	
569	"	6 Lumpers, at \$6 per day	10,800	

DISTRICT GANG SYSTEM.

570	502 AC	15 Gang Foremen, at \$6.50 per day..	\$29,250	
571	"	65 Sweepers, at \$6 per day	117,000	
572	"	14½ Double Teams, at \$11.50 per day each	50,000	
573	"	2 Chauffeurs, at \$7 per day	4,200	
574	"	5 Lumpers, at \$6 per day	9,000	
575	"	4 Chauffeurs, Auto Sweepers, at \$7 per day	8,400	

NIGHT GANG

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
576	502 AC	Foreman, at \$7 per day	\$2,100	
577	"	12 Sweepers, at \$6 per day	21,600	
578	"	1 Chauffeur, at \$7 per day	2,100	
579	"	2 Lumpers, at \$6 per day	3,600	
580	"	2 Chauffeurs—Auto Flushers at \$7 per day	4,200	

SPRINKLING, FLUSHING, ETC.

581	502 AC	10 Double Teams, at \$11.50 per day..	34,500	
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Total Personal Services..... \$526,010

Non-Personal Services—

582	502 BA	Transportation	\$1,500	
583	502 BL	Water	6,500	
584	502 BN	Repairs and Upkeep of Equipment..	6,000	
585	502 C	Material and Supplies	20,000	

EQUIPMENT.

586	1092	5 2½-ton Auto Trucks	\$26,000	
588	"	1 Auto Flusher ..	9,090	
589	"	1 Sweeper with pick-up.....	7,500	
590	"	Street Cans at \$7 each.....	5,000	

Total Non-Personal Services..... \$81,590

Bureau of Sewer Repair.*Personal Services—(Appropriation 36-A)*

591	501 AA	Superintendent ..	\$4,200	
592	"	Assistant Superintendent	3,000	
593	"	Assistant Superintendent	2,700	
594	501 AC	Assistant Superintendent in Charge of Sewer Cleaning at \$8.50 a day..	2,550	
595	"	5 Brick Layers at \$11 a day.....	16,500	
596	"	9 Hod Carriers at \$8.50	22,750	
597	"	3 Chauffeurs at \$7 a day.....	6,300	
598	"	45 Sewermen at \$6.50 a day.....	87,750	
599	"	18 Sewer Cleaners at \$7.50 a day....	40,500	
600	"	3 Double Teams at \$11.50 a day....	10,350	

Total Personal Services..... \$196,600

Non-Personal Services—(Appropriation 36-B)

601	501 H	Rental of 8 1½-ton Trucks at \$12 a day ..	\$28,800	
602	H	Rental of 1 3-ton Truck, \$20 a day	6,000	
603	BN	Repairs to Equipment	1,500	
604	C	Material and Supplies	25,000	

Total Non-Personal Services..... \$61,300

Sewage Pumping Station.

Personal Services—(Appropriation 37-A)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
605	501 AA	Watchman in Charge	\$2,040	
606	501 AB	Relief and Vacation	80	
Total Personal Services.....			\$2,120	

Non-Personal Services—(Appropriation 37-B)

607	501 BH	Power	\$1,000	
608	501 C	Material and Supplies	500	
Total Non-Personal Services....			\$1,500	

MISCELLANEOUS.

(Appropriation 38-A)

609	501 H	Rental of 11 autos at \$50 a month..	\$6,600	
610	501 BA	Carfare	1,200	
611	501 BN	Maintenance and Repairs to Equip- ment	6,000	
612	501 K	Material, Supplies, Equipment.....	4,000	
			\$17,800	

Total Board of Public Works...

\$249,272

DEPARTMENT OF ELECTRICITY.

Personal Services—(Appropriation 40-A)

613	465 A	Office Superintendent	\$5,000	
614	"	Secretary	3,000	
615	"	1 Clerk	2,700	
616	"	1 Stenographer-Typewriter	2,100	
617	"	1 Helper-Messenger	1,800	
618	461 A	Chief Inspector	3,000	
619	"	16 Inspectors at \$2,700 each.....	43,200	
620	465 A	Chief Operator	3,000	
621	"	8 Fire Alarm Operators at \$2,700 each	21,600	
622	"	4 Telephone Operators at \$1,800 each	7,200	
623	"	Relief Telephone Operator.....	750	
624	"	Superintendent of Plant.....	3,300	
625	465 AC	Cable Splicer at \$9.00 per diem...	2,700	
626	"	Batteryman	2,700	
627	"	Foreman Instrument Maker.....	3,000	
628	"	5 Instrument Makers at \$2,700 each.	13,500	
629	"	Foreman Laborer	2,100	
631	"	3 Laborers at \$6.00 per diem.....	5,400	
632	"	2 Machinists at \$9.00 per diem....	5,400	
633	"	3 Foreman Linemen at \$2,700 each..	8,100	
634	"	14 Linemen at \$2,400 each.....	33,600	
635	"	Inside Wireman at \$9.00 per diem..	2,700	
636	"	Commissary	2,100	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation
637	465 AC	Repairer	2,460	
638	"	2 Clerks at \$2,280 each.....	4,560	
Total Personal Services.....				\$184,970
<i>Non-Personal Services—(Appropriation 40-B)</i>				
639	465	Var. Material, Supplies and Equipment	\$15,000	
<i>Personal and Non-Personal Services—(Appropriation 40-E)</i>				
640	1093	Underground Conduit System.....	\$15,000	
641	1092	Traffic Signals	10,000	
Total Non-Personal Services....				\$40,000
Total Department of Electricity				\$224,970

FIRE DEPARTMENT.

Personal Services—(Appropriation 41-A)

642	452 AA	4 Commissioners at \$1,200 each a year	\$4,800	
643	"	Office Superintendent and Secretary..	4,500	
644	"	Physician	2,820	
645	"	Stenographer	2,580	
646	"	Chief Engineer	7,200	
647	"	First Assistant Chief.....	4,800	
648	"	Second Assistant Chief.....	4,800	
649	"	19 Battalion Chiefs at \$4,200 a year..	79,800	
650	"	22 Operators at \$2,520 a year.....	55,440	
651	"	Superintendent of Assignment.....	1,440	
				\$168,180

ENGINE COMPANIES.

652	452 AA	45 Captains at \$2,820 each a year..	\$126,900	
653	"	69 Lieutenants at \$2,670 each a year	184,230	
654	"	32 Engineers at \$2,640 each a year.	84,480	
655	"	73 Drivers at \$2,400 each a year....	175,200	
656	"	7 Drivers at \$2,280 each a year...	15,960	
657	"	4 Drivers at \$2,160 each a year...	8,640	
658	"	311 Hosemen at \$2,400 each a year...	746,400	
659	"	33 Hosemen at \$2,280 each a year...	75,240	
660	"	34 Hosemen at \$2,160 each a year..	73,440	
661	"	Automatic increase in salaries...	4,560	
				\$1,495,050

CHEMICAL COMPANIES.

662	452 AA	13 Captains at \$2,820 each a year..	\$36,660	
663	"	13 Lieutenants at \$2,670 each a year	34,710	
664	"	26 Drivers at \$2,400 each a year...	62,400	
665	"	39 Hosemen at \$2,400 each a year..	93,600	
				\$227,370

TRUCK COMPANIES.

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
666	452 AA	14 Captains at \$2,820 each a year...	\$39,480	
667	"	16 Lieutenants at \$2,670 each a year	42,720	
668	"	28 Drivers at \$2,400 each a year....	67,200	
669	"	28 Tillermen at \$2,400 each a year..	67,200	
670	"	150 Truckmen at \$2,400 each a year..	360,000	
671	"	2 Truckmen at \$2,280 each a year..	4,560	
672	"	Automatic increase in salaries...	135	
			\$581,295	

WATER TOWER COMPANIES.

673	452 AA	1 Captain	\$2,820	
674	"	1 Lieutenant	2,670	
675	"	2 Drivers at \$2,400 each a year...	4,800	
676	"	3 Hosemen at \$2,400 each a year..	7,200	
			\$17,490	

RESCUE SQUAD COMPANY.

676 A	452 AA	1 Captain	\$2,820	
676 B	"	1 Lieutenant	2,670	
676 C	"	2 Drivers at \$2,400 each.....	4,800	
676 D	"	5 Hosemen at \$2,400 each.....	12,000	

Total Personal Services..... \$22,290

PUMPING STATIONS.

677	452 AA	2 Chief Engineers at \$3,000 each a year	\$6,000	
678	"	5 Asst. Engineers at \$2,400 each a year	12,000	
679	"	7 Firemen at \$1,980 each a year..	13,860	
680	452 AB	Vacation Engineers	700	
681	"	Vacation Firemen	577	
			\$33,137	

DISTRIBUTING SYSTEM.

682	452 AA	Superintendent	\$4,200	
683	"	Foreman Gateman	2,880	
684	"	Asst. Foreman Gateman	2,730	
685	"	11 Gateman Hydrantmen, at \$2,580 each a year	28,380	
686	452 AC	1 Calker, at \$7.50 per day	2,250	
687	"	3 Laborers, at \$6 per day each.....	5,400	
			\$45,840	

CORPORATION YARD.

688	425 AA	Superintendent	\$4,200	
689	"	Clerk and Commissary	2,400	
690	"	Bookkeeper	2,400	
691	"	3 Watchmen, at \$1,740 each a year..	5,220	
691a	425 A	1 Drayman	2,220	
692	"	1 Clerk	2,100	
693	"	Batterymen	2,700	
694	"	1 General Foreman	3,300	
695	525 AC	12 Machinists, at \$9 per day.....	32,400	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
696	525 AC 5	Machinists' Helpers, at \$6.58 per day	9,870	
697	"	4 Blacksmiths, at \$9 per day	10,800	
698	"	4 Blacksmiths' Helpers, at \$6.58 per day	7,896	
699	"	2 Woodworkers, at \$8 per day	4,800	
701	"	1 Brass finisher, at \$9 per day	2,700	
702	"	1 Boilermaker, at \$9 per day	2,700	
703	"	1 Boilermaker's Helper, at \$6.58 per day	1,974	
704	"	1 Foreman Carriage Painter, at \$8.50 per day	2,550	
705	"	2 Carriage Painters, at \$8 per day...	4,800	
706	"	1 Leather Worker, at \$8 per day	2,400	

Total Corporation Yard \$107,430

FOR FIRE PREVENTION AND THEATER INSPECTION.

707	452 AA 15	Hosemen, at \$2,160 each a year...	\$32,400	
708	452 AA	For Fire Boat Crew and Maintenance, all Revenues Received From the State of California to be Credited to this Item	79,000	

Non-Personal Services—(Appropriation 41-B)

709	452 BC	Maintenance, Material and Supplies..	\$145,000	
710	452 BL	Hydrant Service, Spring Valley Rental, Water for Buildings	178,000	

EQUIPMENT.

711	1092	Equipment	90,000	
			\$524,400	

Total Fire Department **\$3,222,182**

POLICE DEPARTMENT.

Personal Services—(Appropriation 42-A)

712	451 AA 4	Commissioners at \$1,200 each a year	\$4,800	
713	"	Office Superintendent	3,600	
714	"	Confidential Clerk	2,400	
715	"	Stenographer	3,000	

ADMINISTRATION.

716	451 AA	Chief of Police	\$7,200	
717	"	Chief Clerk	3,600	
718	"	Lieutenant	3,000	
719	"	Stenographer	1,800	
720	"	Office Asst. Sergeant	2,640	
721	"	Office Asst. (Corporal)	2,580	
722	"	Physician	2,400	
723	"	6 Telephone Operators at \$1,800 each a year	10,800	
724	"	Inspector of Motor Vehicles	2,760	
725	"	Inspector of Horses and Equipment	2,760	
726	"	Inspector of Repairs and Maintenance	2,760	

BOOKKEEPING AND ACCOUNTING.

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
727	415 AA	Bookkeeper (Sergeant)	\$2,640	
728	"	2 Bookkeepers (Corporal) at \$2,580 each a year	5,160	
729	"	4 Bookkeepers (Patrolmen) at \$2,400 each a year	9,600	
PROPERTY CLERK BUREAU.				
730	451 AA	Property Clerk (Captain)	\$3,600	
731	"	Asst. Property Clerk (Corporal)....	2,580	
732	"	4 Asst. Property Clerks (Patrolmen) at \$2,400 each	9,600	
BUREAU OF PERMITS AND REGISTRATION.				
733	451 AA	Sergeant	\$2,640	
734	"	3 Patrolmen at \$2,400	7,200	
COMPLAINT BUREAU.				
735	451-AA	Lieutenant	\$3,000	
736	"	Corporal	2,580	
737	"	3 Patrolmen at \$2,400 each a year..	7,200	
DETECTIVE BUREAU.				
738	451 AA	Captain of Detectives	\$5,000	
739	"	6 Lieutenants at \$3,000 each a year	18,000	
740	"	62 Detective Sergeants at \$2,760 a year	171,120	
741	"	Stenographer	2,760	
742	"	Photographer	2,700	
743	"	3 Women Protective Officers at \$2,400 each a year	7,200	
UNIFORM FORCE.				
744	451 AA	Captain of Traffic	\$4,000	
745	"	14 Captains at \$3,600 each a year..	50,400	
746	"	25 Lieutenant at \$3,000	75,000	
747	"	81 Sergeants at \$2,640 each a year..	213,840	
748	"	76 Corporals at \$2,580 each a year..	196,080	
749	"	870 Patrolmen at \$2,400 each a year	2,088,000	
750	"	25 Patrol Drivers at \$2,400 each a year	60,000	
751	"	10 Hostlers at \$2,160 each a year..	21,600	
752	"	4 Matrons at \$2,100 each a year...	8,400	
753	"	Matrons' Relief	1,312	
754	"	Cook	2,100	
755	"	3 Engineers, Police Boat at \$2,400 each a year	7,200	

Total Personal Services\$3,046,612

Non-Personal Services—(Appropriation 42-C)

756	451 B	Contractual Service	\$26,500
757	451 C	Material and Supplies	45,000
758	1092	Equipments — Automobiles, Motor- cycles—Horses, and Miscellaneous (Appropriation 42-B)	37,996

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
	K	Contingent Fund (Appropriation 42-B)		
			9,000	
			\$118,496	
		Total Police Department		
				\$3,165,108

DEPARTMENT OF PUBLIC HEALTH.

Central Office.

Personal Services—(Appropriation 43-A)

761	"	Health Officer	\$9,000
762	"	Chief Clerk	4,200
763	"	Stenographer	2,400
764	"	3 Stenographers, at \$2,100 a year....	6,300
765	"	2 Clerks, at \$2,100 each a year.....	4,200
766	"	1 Clerk, Personal	1,800
767	"	2 Telephone Operators, at \$1,800 each a year	3,600
768	476 AB	Relief Telephone Operator	400

ACCOUNTING.

769	476 AA	Auditor	\$4,200
770	"	2 Clerks, at \$2,100 each a year.....	4,200

STATISTICS.

771	476 AA	1 Clerk—Morbidity	\$3,600
772	"	1 Clerk—Mortuary	2,100
773	"	1 Clerk—Births	2,100
774	"	1 Clerk—Statistician, Cancer Survey	1,500

CONTROL OF COMMUNICABLE DISEASES—TUBERCULOSIS.

775	476 AA	Chief Market Inspector	\$2,700
776	"	7 Veterinarians, \$2,400 each a year..	16,800
777	"	16 Market Inspectors, at \$2,400 each a year	38,400

OTHER COMMUNICABLE DISEASES.

778	476 AA	4 Sanitary Inspectors, at \$2,700 each a year	\$10,800
779	"	1 Disinfecter	2,220
780	"	1 Disinfecter ..	2,220
781	"	Inspector, U. S. P. H. S.	1,200

VENEREAL CLINIC.

782	476 AA	Clinician	\$3,000
783	"	Psychologist	1,800
784	"	Assistant Psychologist	1,500
785	"	Assistant Psychologist	900
786	"	Physician Psychologist	1,200
787	"	Psychologist	600
788	"	Social Service Worker	1,800
789	"	Physician	1,800
790	"	Janitress	1,500

BACTERIOLOGICAL LABORATORIES.

791	476 AA	Director of Laboratories	\$3,600
792	"	Milk Bacteriologist	3,000

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
793	476 AA	2 Bacteriologists, at \$2,700 each a year	5,400	
794	476 AA	1 Bacteriologist	2,100	
795	"	Technician	1,500	
796	"	Clerk	2,100	
797	"	2 Helpers, at \$720 each a year	1,440	

Conservation of Child Life.

SCHOOL INSPECTION.

798	476	Chief Medical Inspector	\$3,000	
799	476 AA	2 School Inspectors at \$2,700 each a year	5,400	
800	"	4 School Inspectors (Part Time), at \$1,800 each a year	7,200	
801	"	Optometrist	1,500	

DENTAL.

802	"	Dentist	\$3,000	
803	"	2 Dental Hygienists, at \$1,800 each a year	3,600	
804	"	7 Dentists, at \$1,200 each a year....	8,400	
805	"	1 Dentist Assistant	600	

CHILD WELFARE.

806	"	Pediatrician	\$3,000	
807	"	Pediatrician	480	
808	"	Pediatrician	240	

Food Inspection.

MILK AND DAIRY CONTROL.

809	"	2 Veterinarians, at \$3,600 each a year	\$7,200	
810	"	1 Veterinarian	3,000	

OTHER FOOD CONTROL.

811	"	Chief Food Inspector	\$3,600	
812	"	7 Food Inspectors, at \$2,100 each a year	14,700	

CHEMICAL LABORATORY.

813	"	Chemist	\$3,000	
814	"	Chemist	2,700	
815	"	Technician	1,080	

Protection of Life and Property.

PLUMBING INSPECTION.

816	456 A	Chief Plumbing Inspector, at \$3,600 a year	\$3,600	
817	"	6 Plumbing Inspectors, at \$2,820 each a year	16,920	

HOUSING INSPECTION.

818	457 A	Tenement House Inspector.....	\$3,000	
819	"	3 Tenement House Inspectors, at \$2,400 each a year	7,200	
820	"	3 Tenement House Inspectors, at \$2,100 each a year	6,300	

FACTORY INSPECTION.

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
821	458 AA 2	Industrial Inspectors at \$2,100 each a year	\$4,200	
822	" 1	Industrial Inspector	1,980	
REFUSE COLLECTION.				
823	429 A 1	Inspector	\$2,100	
CHARITIES AND RELIEFS.				
825	476 A 2	City Physicians at \$3,600 a year...	\$7,200	
826	" 1	City Physician ..	3,000	
FIELD NURSING.				
827	"	Director	\$3,600	
828	"	Supervisor School Medical Inspection	2,280	
829	"	Supervision Nutrition—Field Nurse.	2,280	
830	"	Supervisor—Social Service	2,280	
831	" 2	Supervisors—Tuberculosis Bureau, at \$2,280 each	4,560	

Nurses.

TUBERCULOSIS BUREAU.

832	" 8	Field Nurses at \$1,980 a year.....	\$15,840	
833	" 1	Graduate Nurse ..	1,800	

SCHOOL MEDICAL INSPECTION.

834	" 30	Field Nurses at \$1,980 a year....	\$59,400	
835	"	Nutrition Worker ..	2,100	

CHILD WELFARE.

836	"	Field Nurse—Foster Homes.....	\$1,980	
837	" 7	Field Nurses—Health Centers, at \$1,980 a year	13,860	

SOCIAL SERVICE.

838	"	Field Nurse	\$1,980	
839	"	Social Service Worker	1,800	
840	"	Institutional Nurse	1,620	

TUBERCULOSIS, OTHER THAN NURSING.

841	"	Director	\$4,200	
842	"	Physician ..	600	
843	"	Clerk-Stenographer ..	900	
844	"	Cook—Michel Angelo School	720	

Total Personal Services.....			\$406,180	
845	476 BH	Lighting Health Buildings (Appro- priation 43-B) ..	2,250	
846	476 BL	Water, Health Buildings (Appropri- ation 43-c)	25,825	

RAT EXTERMINATION.

847	476 AA 4	Rat Catchers at \$1,320 a year each	\$5,280	
848	476 B	Carfare ..	275	
849	476 C	Material and Supplies	525	
850	476 B	Contractual Services (Appropriation 43-D) ..	26,495	
851	476 C	Material, Supplies and Equipment...	43,740	

Total Non-Personal Services \$104,390

Relief Home.*Personal Services—(Appropriation 44-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
852	552 AA	Superintendent	\$6,000	
853	"	Clerk	3,000	
854	"	Stenographer	2,100	
855	"	Telephone Operator	900	
856	"	Watchman	1,320	
857	"	Watchman	1,200	
858	"	Physician	2,400	
859	"	Physician	1,800	
860	"	Pharmacist	2,400	
861	"	Supervisor Nurse	1,560	
862	"	7 Graduate Nurses at \$1,200 each....	8,400	
863	"	1 Practical Nurse	840	
864	"	1 Practical Nurse	600	
865	"	1 Practical Nurse	480	
866	"	Orderly	720	
867	"	Orderlies as required	6,240	
868	"	Graduate Nurses—Relief and Vaca- tion	100	
869	"	Commissary	2,400	
870	"	Laundryman	2,268	
871	"	Laundress	1,524	
871a	"	Laundryman	600	
872	"	Chief Steward	2,400	
872a	"	3 Stewards at \$1,680 each a year....	5,040	
873	"	Head Matron	2,400	
873a	"	Matron	1,020	
874	"	Seamstress	1,380	
874a	"	Seamstress	1,080	
875	"	Practical Nurse	1,080	
876	"	Chief Cook	2,280	
877	"	Cook	2,100	
888	"	3 Cooks at \$1,980 each a year.....	5,940	
889	"	2 Cooks (female) at \$1,200 each a year	2,400	
890	"	Butcher	2,520	
890a	"	Butcher, Relief	85	
891	"	Baker	1,980	
892	"	Farmer	1,920	
892a	"	Farmer	1,800	
893	"	Engineer	2,400	
894	"	2 Assistant Engineers at \$1,980 each a year	3,960	
895	"	Driver	1,800	
	552 AC	Plumber at \$9 a day	2,700	
896	552 AA	Gardener	1,800	
	552 AC	Gardener's Helper	900	
	552 AC	Inmate Help	24,000	

Total Personal Services..... \$119,837

Non-Personal Services—(Appropriation 44-B)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation
896a	552 B	Contractual Services ..	\$7,900	
897	552 C	Materials and Supplies.....	260,000	
			\$267,900	

Isolation Hospital.*Personal Services—(Appropriation 45-A)*

898	554 AA	Superintendent	\$2,400	
899	"	Office Attendant	840	
900	"	Watchman	1,620	
901	"	Night Watchman	1,080	
902	504 AC	Relief Night Watchman.....	201	
903	554 AA	3 Gatemen at \$440.....	1,320	
904	"	Resident Physician	4,200	
905	"	House Officer	300	
906	"	2 Internes at \$120 each a year....	240	
907	"	12 Graduate Nurses at \$1,200 each a year	14,400	
908	"	Practical Nurse	600	
909	"	Graduate Nurses, Emergency Relief.	3,600	
910	"	4 Orderlies at \$540 each a year....	2,160	
911	"	4 Practical Nurses at \$540 each a year	2,160	
912	"	8 Pupil Nurses at \$144 each a year.	1,152	
913	"	Seamstress	1,080	
914	"	2 Janitors at \$600 each a year.....	1,200	
915	"	6 Wardmen at \$540 each a year....	3,240	
916	"	7 Wardwomen at \$540 each a year..	3,780	
917	554 AB	Institutional Help, Emergency Relief	2,000	
918	554 AA	Cook	2,100	
919	554 AB	Cook, Vacation Relief	175	
920	554 AA	Kitchen Helper	720	
921	"	2 Kitchen Helpers at \$600 each a year	1,200	
922	"	Dishwasher	540	
923	"	Waitress	1,020	
924	554 AC	Waitress, Vacation	45	
925	554 AA	Gardener	1,200	
Total Personal Services			\$54,573	

San Francisco Hospital.*Personal Services—(Appropriation 46-A)*

926	554 AA	Superintendent	\$6,000	
927	"	Assistant Superintendent	2,700	
928	"	Assistant Superintendent, T. B....	2,400	
929	"	Clerk	3,000	
930	"	Stenographer	1,920	
931	"	Stenographer	900	
932	"	Statistician	2,100	
933	"	Assistant Statistician	1,200	
934	"	2 Clerks at \$1,200 each a year.....	2,400	
935	"	Office Attendant, T. B.....	900	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
936	554 AA 2	Telephone Operators at \$1,800 each		
		a year	3,600	
937	"	Night Telephone Operator	1,080	
938	"	Night Telephone Operator	840	
939	"	Telephone Operator	1,500	
940	"	Watchman	1,500	
941	"	Watchman, T. B.	1,500	
942	"	Watchman	600	
943	"	Teamster	1,920	
944	"	Messenger	540	
945	"	Institutional Help	3,000	
946	"	Resident Physician	1,500	
947	"	12 House Officers at \$300 each a year	3,600	
948	"	30 Internes at \$120 a year	3,600	
949	"	Pharmacist	3,000	
950	"	Assistant Pharmacist	2,700	
951	"	Stockman	720	
952	"	Institutional Help	480	
953	"	Dentist	1,200	
954	"	Radiologist	3,000	
954a	554 AA	X-Ray Technician	1,800	
955	"	X-Ray Technician	2,400	
956	"	Clerk—Stenographer	1,200	
957	"	Operating Room Nurse	2,400	
958	"	Asst. Operating Room Nurse	1,320	
959	"	2 Institutional Nurses, at \$1,200 each		
		a year	2,400	
960	"	Anaesthetist	1,800	
961	"	Anaesthetist	1,500	
962	"	Plaster Cast Maker	900	
963	"	2 Social Service Workers, at \$1,620		
		each a year	3,240	
964	"	Stenographer	900	
965	"	Superintendent of Nurses	3,000	
966	"	3 Asst. Supt. of Nurses, at \$1,800		
		each a year	5,400	
967	"			
968	"			
969	"	Supervisor of Nurses, T. B.	1,380	
970	"	Supervisor of Admissions	1,380	
971	"	4 Instructors, Training School, at		
		\$1,500 each a year	6,000	
972	"	Instructors, Training School, Obstetri- cal Nurses	1,500	
973	"	Practical Nurse in Charge of Nurses' Home	900	
974	"	Asst. Practical Nurse	720	
975	"	40 Institutional Nurses at \$1,200 each		
		a year	48,000	
976	"	2 Supervisors, Institutional Nurses, at \$1,320 each	2,640	
977	"	Practical Nurses	13,000	
978	"	Orderlies	25,000	
979	"	Orderlies, T. B.	1,450	
980	"	Office Assistant Supt. of Nurses	540	
981	"	Medical Advisor	1,800	
982	"	100 Pupil Nurses	10,000	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
983	554 AA	1 Graduate Nurse, Psychiatric Ward		1,500
984	"	4 Graduate Nurses, at \$1,200 each a year	4,800	
985	"	2 Practical Nurses, at \$600 each a year	1,200	
986	"	2 Practical Nurses, at \$540 each ...	1,080	
987	"	Porter	540	
988	"	Pantrymaid	540	
989	"	4 Orderlies, at \$600 each a year....	2,400	
990	"	Orderly	540	
991	"	Commissary	3,600	
992	"	Store Keeper	1,800	
993	"	5 Store Keeper Helpers	2,000	
LAUNDRY.				
994	554 AA	Superintendent	\$3,300	
995	"	Washer	1,764	
996	"	Wringer	1,524	
997	"	Starcher	1,416	
998	"	Washer's Helper	1,380	
999	"	4 Ironers, at \$1,176 each a year....	4,704	
1000	"	3 Ironers, at \$1,128 each a year...	3,384	
1001	"	3 Dry Room Workers, at \$1,104 each a year	3,312	
1003	"	Deliveryman	480	
1004	"	Deliveryman	540	
1005	"	Marker	1,524	
1006	"	Sorter	1,524	
1007	"	Linenroom Worker	1,116	
1008	"	Flat Work Finisher	1,104	
1009	"	9 Mangels, at \$1,020 each a year...	9,180	
1010	"	2 Porters	1,020	
1011	"	Seamstress	540	
HOUSEKEEPING.				
1012	554 AA	Seamstress	\$1,380	
1013	"	4 Seamstresses at \$540 each.....	2,160	
1014	"	Surgery Porter	900	
1015	"	Lockerman	600	
1016	"	Morgueman	600	
1017	"	Morgueman	540	
1018	"	Mattress Maker	600	
1019	"	Inclinatorman	540	
1020	"	Sterilizerman	600	
1021	"	8 Chambermaids	4,000	
1022	"	Foreman, Institutional Help.....	1,080	
1023	"	Asst. Foreman, Institutional Help.	600	
1024	"	Window Washer	600	
1025	"	Window Washer	720	
1026	"	25 Wardmen	15,000	
1027	"	40 Porters	19,200	
1028	"	Institutional Help, T. B.....	500	
CULINARY.				
1029	554 AA	Cook, Chef	\$2,280	
1030	"	Cook, Butcher	2,100	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- piation
1031	554 AA	Cook, Pastry ..	2,100	
1032	"	4 Cooks at \$1,980 each.....	7,920	
1033	"	Night Cook	1,080	
1034	"	Dietician, Chief	2,100	
1035	"	Dietician, T. B.....	1,500	
1036	"	2 Dieticians, D. R., at \$1,500 each a year	3,000	
1037	"	16 Waiters or Waitresses at \$1,140 each a year.....	18,240	
1038	554 AC	Institutional Help	29,000	

POWER PLANT.

1039	554 AA	Chief Engineer	\$3,300	
1040	"	4 Engineers at \$2,400 each a year.	9,600	
1041	"	3 Firemen at \$2,100 each a year..	6,300	
1042	554 AB	Firemen Relief	2,100	
1043	554 AA	Helper	540	

MAINTENANCE.

1044	554 AA	2 Electricians at \$2,850 each a year	\$5,700	
1045	"	Gardener	1,680	
1046	"	Assistant Gardener	720	
1047	"	7 Wardmen	4,200	
1048	554 AB	Vacation and Reliefs in Various Departments	7,315	

Total Personal Services..... \$420,177

Non-Personal Services—(Appropriation 46-B)

1049	554 B.	Contractual	\$18,755	
1050	554 C	Materials and Supplies	160,000	
1051	554 CO	Foodstuff	230,000	
1052	554 CW	Miscellaneous Supplies	15,000	
1053	554 H	Fixed Charges	2,225	
1054	1092	Equipment	15,000	
1055	1090	Improvements	7,500	

\$448,480

Emergency Hospitals.*Personal Services—(Appropriation 47-A)*

1056	5541 AA	Chief Surgeon	\$3,000	
1057	"	Assistant Chief Suregon	2,700	
1058	"	Chief Steward ..	3,000	
1059	"	Stenographer	2,100	
1060	"	10 Surgeons, at \$2,100 each a year..	21,000	
1061	"	22 Stewards, at \$2,400 each a year.	52,800	
1062	"	10 Nurses, at \$1,980 each a year...	19,800	
1063	"	Relief Nurses	1,980	
1064	"	15 Ambulance Drivers, at \$2,400 each a year	36,000	
1065	"	Messenger	1,200	
1066	5541 AB	2 Surgeons (Half Time), Hospital Station, Fleishhacker Pool	1,800	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
1067	5541 AB	Extra Emergency Service when re- quired	1,000	
1068	"	Vacations and Relief	6,740	
Total Personal Services.....			\$153,120	
1069	5541 B	Contractual Service (Appropriation 47-B)	\$8,800	
1070	5541 C	Material and Supplies.....	16,000	
1071	5541 H	Fixed Charges	4,500	
1072	1092	Equipment—Kleiber Truck (Appro- priation 47-C)	5,600	
1073	1092	Surgical and Medical Equipment....	1,500	
1074	1092	Equipment for New Harbor Hospital	3,000	
Total			\$39,400	
Total Board of Health				\$2,014,057

BOARD OF EDUCATION.

Common School Fund—(Appropriations 48 and 48-B)

1075	576 A	Teachers' Compensation	\$5,843,949
1075a		For the Conduct, Maintenance and Operation of the School Department Other Than for Teachers' Salaries.	\$1,110,528
Total School			\$6,954,477

CHARTER FUND AND STATE LAWS.

1076	612	For Playground Fund as Provided by Charter Amendment, \$0.05 in tax rate (Appropriation 49).....	\$350,000
1077	601	Park Fund (Appropriation 50)....	\$700,000
1078	631/132	Bond Interest and Redemption (Ap- propriation 51)	\$5,677,236
1079	629	Firemen's Relief and Pension Fund (Appropriation 52)	\$345,000
1080	577	Library Fund (Appropriation 53)...	\$262,500
1081	440	Board of Administration San Fran- cisco City Employees' Retirement Fund (Appropriation 54)	\$399,700
1082	403	Publicity and Advertising (Appro- priation 55)	\$140,000
1083	553	Maintenance of Blind (Appropriation 56) .. .	\$17,000
1084	60273	Maintenance of Aquarium (Appro- priation 57) .. .	\$45,000
1085	6298	Teachers' Retirement Fund (Appro- priation 58) .. .	\$265,000
1086	630	Tax Judgments (Appropriation 59)..	\$137,000

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
1087 60238	De	Young Museum (Appropriation 60)		\$70,000
1088 60239	California Palace Legion of Honor (Appropriation 61)			\$70,000
TOTAL BUDGET				\$35,060,509

Finally passed—Board of Supervisors, San Francisco, May 29, 1925.

Ayes—Supervisors Bath, Colman, Harrelson, Hayden, Morgan, Robb, Roncovieri, Rossi, Schmitz, Wetmore.

Noes—Supervisors Badaracco, Deasy, Katz, McSheehy, Shannon, Welch.

Absent—Supervisors McGregor, McLeran.

J. S. DUNNIGAN, Clerk.

Approved, San Francisco, June 10, 1925.

JAMES ROLPH, JR.,
Mayor.

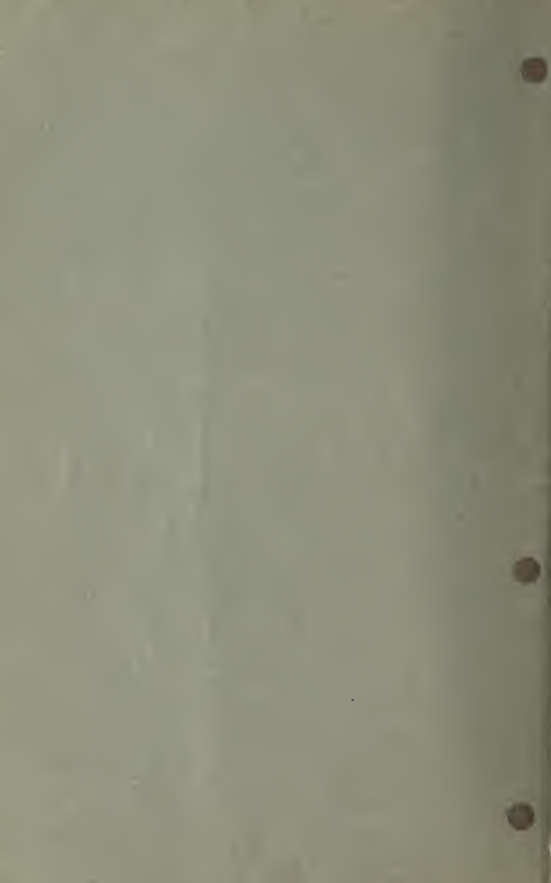


For Budget stuff
1927-28
BUDGET

City and County of San Francisco,
California

FISCAL YEAR 1926-1927

Bill No. 7606, Ordinance No. 7117 (New Series)

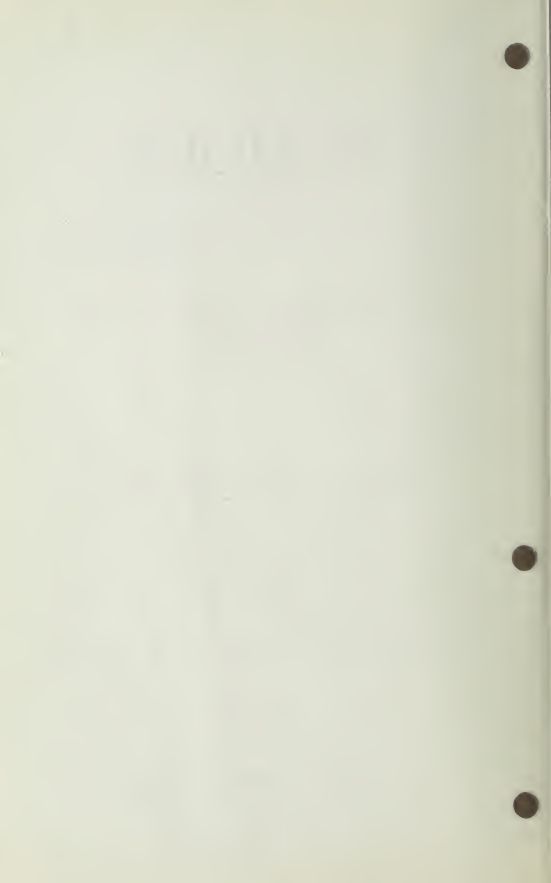


BUDGET

City and County of San Francisco,
California

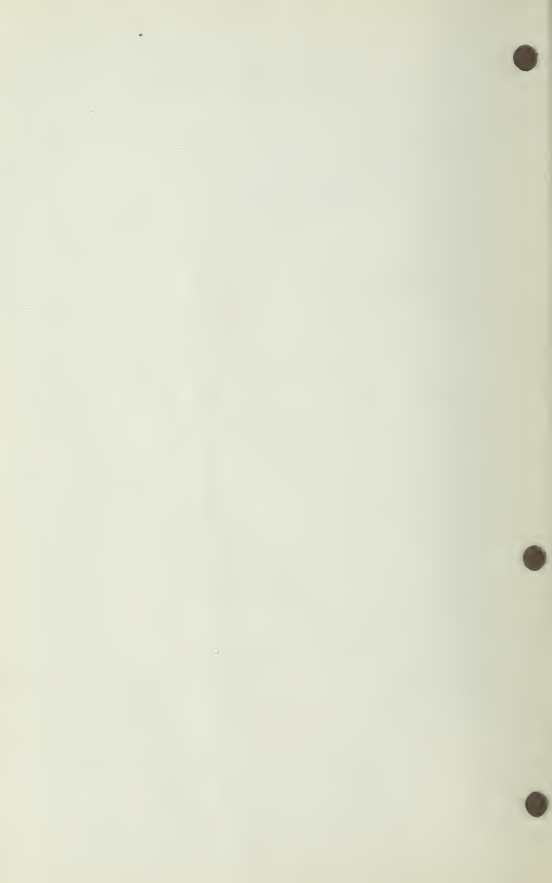
FISCAL YEAR 1926-1927

Bill No. 7606, Ordinance No. 7117 (New Series)



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BUDGET

FOR MUNICIPAL EXPENDITURES

City and County of San Francisco, California, For Fiscal Year 1926-1927

BILL NO. 7606, ORDINANCE NO. 7117 (New Series).

An ordinance fixing and appropriating the aggregate sums of the items thereof allowed to each department, officer, board and commission for the fiscal year ending June 30, 1927, and making a budget of the same.

Be it ordained by the People of the City and County of San Francisco as follows:

Section 1. The aggregate sums and items thereof hereinafter set forth are hereby fixed, designated and appropriated for the respective purposes set opposite the same, to be expended during the fiscal year ending June 30, 1927, in accordance with the provisions of Article III, Chapter I, of the Charter of the City and County.

Section 2. No department, officer, board or commission shall expend, or agree to expend moneys, or to incur liabilities which, in total amount, exceed the total sum appropriated to such department, officer, board or commission by this ordinance, or which may subsequently be appropriated to such department, officer, board or commission.

Section 3. The amounts appropriated to the various departments, officers, boards and commissions shall be expended and administered by them subject to the following conditions:

A. No department, officer, board or commission shall expend moneys, or incur liabilities, in excess of the total amount appropriated to such department, officer, board or commission; provided further, that such expenditure shall conform to the provisions of Article III, Chapter I, Section 9, of the Charter.

B. When a specific appropriation is made to any bureau, division or institution of a department, board or commission such appropriation shall be known and administered as a main appropriation title, and the main division thereunder of an object of expenditure classification as theretofore adopted shall be known and administered as a specific sub-appropriation thereof.

C. Departments, officers, boards or commissions desiring to make transfers from one sub-appropriation to any other sub-appropriation embraced within the same main appropriation title shall file with the Finance Committee of the Board of Supervisors a statement in duplicate setting forth the reasons for requesting such transfers, the purpose to which the money is to be devoted, the sub-appropriation from and to which such transfer is requested, the amounts of such transfers, and any other facts which may aid in determining the merits of such request. Whenever any such transfer is approved by the Finance Committee, the duplicate request shall be forwarded to the Auditor and a notice sent to the department making the request, setting forth the amounts and the sub-appropriation, or budget item numbers affected. In case of disapproval, notice to this effect shall be given to the department making the request.

D. Whenever any department, officer, board or commission desires to make a transfer from any sub-appropriation or appropriation embraced in one main appropriation title or titles, to any other or the same sub-appropriation or appropriations embraced in or desired to be

embraced in any other main appropriation title or titles, said department, officer, board or commission shall file with the Board of Supervisors a statement in duplicate similar to the statement required in condition "C" above and containing, in addition, the main appropriation title or titles from and to which such transfer is requested. If the Board of Supervisors approves the request, notice thereof shall be forwarded to the originating department and the duplicate copy of the request forwarded to the Auditor. Said notice shall contain the main appropriation title or titles affected, the sub-appropriation or appropriations from and to which such transfer is to be made and the amounts thereof. If the Board of Supervisors denies the request, notice thereof shall be sent to the originating department, with the reasons for such action.

Section 4. All positions for which appropriations have been made in this ordinance have been created by the Charter of the City and County of San Francisco, or have been created by Boards or Commissions duly authorized by said Charter or ordinance of the Board of Supervisors; and the appropriations herein made shall be deemed to be the amount of the compensation to be received by the officer or employee holding the position for which the sum is appropriated.

Section 5. The amounts appropriated are as follows:

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
1	1090 E	(Appropriation 1) for plans and		
		to		
	1093 E	construction of new school build-		
		ings, the purchase of land for		
		school purposes, furniture, addi-		
		tions and repairs to existing		
		school buildings. A special tax		
		on each \$100 of assessed valua-		
		tion to produce		\$900,000
		To be expended in part for the		
		following repairs:		
		Painting—		
		Argonne, interior	\$3,500	
		Balboa, interior and exterior	650	
		Bernal and Annex, interior	3,450	
		Douglas, interior	1,950	
		Farragut, fire escape	350	
		Frank McCoppin, fire escape	350	
		Grant, portion interior	1,500	
		Hamilton and Annex, exterior	3,450	
		Hancock, interior	3,300	
		Hillcrest, interior and exterior	1,050	
		Hunter's Point, exterior and interior	750	
		Jean Parker, exterior	2,100	
		Jefferson, interior	3,900	
		John Sweet (six ports), exterior	2,555	
		Laguna Honda, fire escape iron work	750	
		Mission High Annex, interior	1,700	
		Polytechnic, 61 rooms, halls, interior	5,600	
		Sarah B. Cooper, exterior	2,655	
		Sheridan, fire escape	350	
		Spring Valley, interior	2,350	
		Ungraded, interior and exterior	1,450	
		Blackboards, 20 schools	3,500	
				\$47,210

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
1	5763	For repair of Red Cross Buildings, Civic Center, as follows:		
	1091	New roofs for entire group of build- ings	\$3,000	
	5763	Painting sashes and window frames, etc.	1,050	
	5763	Carpenter work, general repairs....	2,375	
			\$6,425	
1091		Burnett, new urinals and toilets overhauled	\$3,350	
"		Franklin, new urinals and toilets overhauled	3,425	
"		Golden Gate, new urinals and toilets overhauled	3,300	
"		Lincoln, new urinals and toilets over- hauled	3,875	
"		Starr King, new urinals and toilets overhauled	3,300	
"		Bernal, new urinals and toilets over- hauled	4,725	
"		Polytechnic, 65 new water tanks and overhauling	3,500	
			\$25,475	
"		Commodore Stockton — Yard area 6850 sq. ft.; 3 in. concrete base with 1 in. asphalt surface; to be graded to height of 4 ft. above present yard; concrete walls 50 ft. x 20 ft. x 24 in. and 56 ft. x 16 ft. x 24 in.; sump 3 ft. x 3 ft.; wire storm fence 137 ft. x 6 ft.; wooden fence 100 ft. x 8 ft. (T. & G.); ap- proximate cost	\$7,900	
"		Douglas—Yard area 3498 sq. ft.; 3 in. concrete base with 1 in. asphalt surface; concrete wall 150 ft. x 3 ft.; sump 3 ft. x 3 ft.; sidewalks 33 ft. x 14½ ft.; approximate cost..	1,578	
"		Excelsior—Yard area 15,000 sq. ft.; 3 in. concrete base with 1 in. asphalt surface; concrete walls 50 ft. x 4 ft. x 15 in. and 100 ft. x 3 ft. x 15 in.; sump 3 ft. x 3 ft.; sidewalks to be relaid 150 ft. x 14½ ft.; wire storm fence 150 ft. x 6 ft.; wooden fence 200 ft. x 6 ft. with 6 in. x 6 in. posts with 8 ft. baseball wire fence above; ap- proximate cost	6,223	
"		Glen Park—Yard area (lower yard), 16,728 sq. ft.; sump and plumbing for same; approximate cost	4,951	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
1	1091	John Swett—Yard area 13,563 sq. ft.; 3 in. concrete base with 1 in. asphalt surface; concrete walls and steps; sumps; wire storm fence 439 ft. x 6 ft.; approximate cost...	6,972	
"		Lincoln—Yard area 4125 sq. ft.; 3 in. concrete base with 1 in. asphalt surface; concrete walls 25 ft. x 2 ft. x 15 in. and 50 ft. x 2 ft. x 15 in.; two sumps 3 ft. x 3 ft.; concrete wall and iron fence 25 ft. x 4 ft. to be removed; wire storm fence 50 ft. x 6 ft.; approximate cost	2,122	
"		Redding—Yard area 18,495 sq. ft.; 3 in. concrete base with 1 in. asphalt surface; concrete walls 135 ft. x 2 ft. x 15 in. and 137 ft. x 3½ ft. x 15 in. and 40 ft. x 3 ft. x 15 in.; sump 3 ft. x 3 ft.; wire storm fence 276 ft. x 6 ft. with gates; approxi- mate cost	6,584	
"		Yerba Buena—Yard area 22,440 sq. ft.; 3 in. concrete base with 1 in. asphalt surface; concrete walls 187½ ft. x 3 ft. x 15 in. and 187 ft. x 2 ft. x 15 in. and 120 ft. x 3 ft. x 15 in. and 50 ft. x 2 ft. x 15 in.; sump 3 ft. x 3 ft.; sidewalks to be relaid 450 sq. ft.; wire storm fence 374 ft. x 6 ft. with gates; wooden fence 120 ft. x 6 ft. with 8 ft. of baseball netting above; ap- proximate cost	11,025	
"		Converting heating system to oil burners in the following schools:		
		Bryant	\$1,100	
		Cleveland	1,100	
		Denman	1,100	
		Excelsior	1,100	
		Farragut	1,100	
		Kate Kennedy	1,100	
		Laguna Honda	1,100	
		Longfellow	1,100	
		Madison	1,100	
		Repairs to roofs	9,000	
		Miscellaneous repairs	102,000	
		For construction of portables, parti- tions, fire escapes, permanent yard benches and ornamental iron work	25,000	

BOARD OF SUPERVISORS.

Personal Services—(Appropriation 2-A)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
2	401 A	18 Supervisors at \$2,400 each.....	\$43,200	
3	402 A	Clerk	6,000	
4	"	1 Chief Assistant Clerk	4,200	
5	"	1 Expert Accountant	6,000	
6	"	1 Bond and Ordinance Clerk.....	3,000	
7	"	2 Assistant Clerks at \$3,300... <i>3,600</i>	6,600	
8	"	1 Assistant Clerk	3,000	
9	"	1 Assistant Clerk	2,700	
10	"	1 Stenographer to Finance Committee ..	3,600	
11	"	1 Stenographer ..	2,400	
12	"	1 Stenographer ..	<i>2,100</i> 1,800	
13	"	1 Shorthand Reporter	<i>2,700</i> 2,400	
14	"	1 Telephone Operator and Filing Clerk ..	<i>1,100</i> 1,800	
15	401 A	1 Sergeant-at-Arms ..	2,400	
16	"	1 Chauffeur-Investigator ..	<i>3,000</i> 2,700	
17	529 A	1 Gas and Water Inspector ... <i>2,400</i>	2,100	
18	678 A	1 Superintendent of Auditorium ...	3,000	
			\$96,900	

TELEPHONE EXCHANGE.

19	433 A	Chief Operator	\$1,980
20	"	5 Operators at \$1,800.....	<i>9,000</i>
21	"	Relief Operators	<i>6075</i>

Total Personal Services.....

\$106,680
*100,575*MISCELLANEOUS ACCOUNTS UNDER CONTROL OF
BOARD OF SUPERVISORS.

(Appropriations 3-22 to 3-86)

22	403 B	Finance Committee Expenses	\$5,000
23	401 K	Supervisors' Incidental Expenses....	9,000
To be expended by the following committees:			
402	"	Auditorium ..	\$500
"	"	Civil Service and Retirement..	500
419	"	City Planning	500
402	"	Education, Parks and Play-grounds ..	500
"	"	Finance ..	500
"	"	Fire ..	500
"	"	Judiciary ..	500
"	"	Lighting, Water and Telephone Service and Electricity ..	500
"	"	Municipal Concerts and Public Celebrations	500
"	"	Police and Licenses	500
"	"	Public Buildings and Lands....	500
"	"	Public Health	500

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation
23	402	Public Utilities	500	
	"	Public Welfare	500	
	"	Streets and Commercial Development	500	
	"	Supplies Committee	500	
	"	Traffic and Safety	500	
	"	Tunnels and Assessments.....	500	
24	402 B	Advertising Resolutions and Ordinances	55,000	
25	402 K	Urgent Necessity	100,000	
26	402 B	Printing Public Documents	4,000	
27	"	Printing Law and Motion Calendar..	8,000	
28	614 K	Celebration Fourth of July.....	2,500	
29	"	Memorial Day Observance	500	
30	613 B	Maintenance Municipal Band.....	12,000	
31	425 A	Examination of Insane	9,000	
32	425 B	Maintenance of Insane Criminals...	7,500	
33	529 B	Lighting Streets	6,500	26,8000
34	402 H	Premiums on Official Bonds.....	5,000	
35	1090	Civic Center and War Memorial...	50,000	
36	527 E	Street Work in Front of City Property	75,000	
37	1093 E	County Road Fund	1,000	
38	5273	Repair and Painting of Bridges...	2,000	7,5000
39	1093	Extension and Reconstruction of Sewers	200,000	
40	629 H	Police Relief Pension Fund Deficit..	140,000	
41	"	Relief of Exempt Firemen	5,000	
42	678 K	Auditorium	10,000	
43	467 H	Public Poudl	15,000	
44	553 B	Feeble-Minded Home	87,000	
45	553 H	Maintenance of Minors	690,000	700,000
46	"	Widows' Pensions	235,000	200,000
47	"	St. Catherine's Training School	8,600	
48	"	State Schools	20,000	
49	419 K	City Planning Commission Including Auto at \$40 a month	6,880	
50	1091	Police Building	40,000	
51	1090	Purchase of Lands from Market Street Railroad	8,578	8939
52	1090	Purchase of Lands from Spring Valley Water Company, Contract	35,640	35,640
53	1090	Aquatic Park Land Purchases Contract		
54	1091	Aquatic Park Improvement	10,000	
55	1091	Yacht Harbor Improvement	25,000	50,000
56	1091	Improvement of City Property at Ocean Beach—Construction of Stable	20,000	
57	1091	Civic Center Beautification	15,000	
58	1090	Van Ness Avenue Extension—Second Purchase	130,000	117,000
59	1091	Painting San Francisco Hospital	10,000	
60	"	Municipal Air Port, Initial Appropriation	100,000	
61	"	Sutro Monument, Rehabilitation of Statue and Grounds	10,000	

Teletype

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
62	401	For the purpose of appraising all taxable real property subject to assessment within the City and County of San Francisco to the end that said assessment of said property for the fiscal year 1927 and for subsequent years may be equalized and the same may conform to the true value of said property and that the Board of Supervisors sitting as a Board of Equalization may be fully advised as to the true value of said property		
63	552	Repairs to Engineer's Cottage, Relief Home	50,000	120,000
64	1092	Relief Home Equipment	1,000	
65	"	Civic Center Facade, Fulton Street	40,000	
66	"	San Francisco Hospital Equipment, New Wards, Children's T. B. Wards	100,000	
67	"	San Francisco Hospital, Radium Equipment	9,000	6,500
68		Repairs to Public Buildings, other than School Buildings	40,000	
To be expended as follows:				

Fire Department Buildings.

452

Engine Co. 41—	
Repair rear porch, doors and sash, put concrete strips in floor to run apparatus on, repair tile in bath room and shower room	\$541
Engine Co. 42—	
Put window in captain's room, repair doors, windows and screens, repair floor in shower room, repair roof and ventilators, paint exterior	1,092
Engine Co. 43—	
Repair roof, repair doors and windows, paint exterior	931
Engine Co. 45—	
Repair floor, repair roof and leaders, repair hose tower, repair fence, damp proof south wall	742
Engine Co. 46—	
Repair shower room floor, repair rear door frames and doors, repair roof.	315

165640
8878
174518

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
114	52710	Union street, Montgomery to Kearny	5,400	
115	"	Bay street, Laguna to Fillmore.....	13,500	
116	"	Castro street, Twentieth to Hill....	7,650	
117	"	Chestnut street, Grant avenue to Stockton street	5,400	
118	"	Divisadero street, Filbert to Green- wich	5,940	
119	"	Fourteenth street, Howard to Va- lencia	13,500	
120	"	Filbert street, Grant avenue to Stockton	5,400	
121	"	Francisco street, Powell to Grant avenue	7,200	
122	"	Grant avenue, Vallejo to Columbus..	1,350	
123	"	Greenwich street, Jones to Leaven- worth	5,400	
124	"	Leavenworth street, Vallejo to Green	4,500	
125	"	Leavenworth street, Broadway to Jackson (resurfacing)	4,500	
126	"	Lombard street, Taylor to Leaven- worth (incl. crossings).....	12,150	
127	"	Lombard street, Larkin to Polk.....	5,400	
128	"	Mason street, Vallejo to Pacific.....	7,200	
129	"	Powers avenue, Mission to Coleridge.	1,800	
130	"	Vallejo street, Jones to Leavenworth	4,500	
131	"	Vallejo street, Grant avenue to Kearny and Powell to Mason.....	10,800	
132	"	Vallejo street, Van Ness avenue to Hyde	13,500	
133	"	Washington street, Franklin to Gough	4,500	
134	"	Twenty-ninth street, Valencia street westerly (resurfacing)	3,600	
135	"	California street, Franklin to Fill- more	48,600	
136	"	Guerrero street, Twentieth street south	40,500	
137	"	Hayes street, Laguna westerly (widening)	10,800	
138	"	Peralta street, Tomasa to Montcalm	13,500	
139	"	Elizabeth street, Grand View to Hoffman avenue	6,300	
140	"	Tehama street, Second to Third.....	3,771	
141	"	Nineteenth street, Extension to Mono	13,500	
142	"	Clay street, Hyde to Leavenworth and Powell to Mason.....	10,800	
143	"	Broadway, Mason to Taylor.....	5,850	
144	"	Sacramento street, Franklin to Gough	4,500	
145	"	Water street, Mason to Taylor.....	2,475	
146	"	Bonita street, Polk street westerly..	1,350	
Total Streets				\$506,961

Bureau of Supplies.*Personal Services—(Appropriation 3½-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
147	634 A	1 Purchaser of Supplies	\$10,000	
148	"	1 Superintendent of Supplies.....	3,600	
149	"	1 Inspector of Supplies.....	3,000	
150	"	1 Clerk, Stationery	3,000	
151	"	1 Assistant Clerk, Stationery.....	2,700	
152	"	1 Stenographer	2,100	
153	"	1 Assistant Purchaser, Schools.....	2,700	
154	"	1 Stenographer File Clerk ... <i>1680</i>	1,500	
155	"	1 Tabulator	<i>1680</i> 1,500	
Total Personal Services.....			\$30,100	
156	634 BC	Non-Personal (Appropriation 3½B).	1,800	
157		Gasoline, oil and supplies for City Hall garage	3,000	
158		Stationery, printing, books, postage.	85,000	—
159		Furniture for public offices, equip- ment, etc.	20,000	—
160		Block books	4,000	
161		License tags and blanks.....	5,000	
Total Non-Personal Services....			\$118,800	
Total Bureau of Supplies.....				\$148,900

**EXECUTIVE DEPARTMENTS.
MAYOR.***Personal Services—(Appropriation 4-A)*

162	404 A	Mayor	\$6,000
163	"	Executive Secretary	4,800
164	"	Assistant Secretary	4,200
165	"	4 Stenographer-Typewriters at \$2,100 each	8,400
166	"	Telephone Operator	1,800
167	"	Messenger	1,980
168	"	2 Chauffeurs at \$2,400 each.....	4,800

Total Personal Services..... \$31,980

Non-Personal Services—(Appropriation 4-B)

169	404 K	Contingent expenses (Charter)	\$3,600
170	"	Personal Services and other than Personal Services	7,500

Total Non-Personal Services.... \$11,100

Total Mayor **\$43,080**

AUDITOR.*Personal Services—(Appropriation 5-A)*

171	405 A	Auditor	\$8,000
172	"	Office Superintendent	3,600
173	"	3 Deputies at \$3,600 each.....	10,800

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
174	405 A	2 Deputies at \$2,880 each.....	5,760	
175	"	4 Deputies at \$2,720 each.....	10,880	
176	"	1 Deputy	2,580	
177	"	5 Deputies at \$2,280 each .. <i>24.00</i>	11,400	
178	"	1 Bond Deputy	2,580	
179	"	1 General Clerk	<i>2220</i> 2,100	
180	"	1 General Clerk	<i>1220</i> 1,800	
181	"	1 Stenographer-Typist	<i>2220</i> 2,100	
182	"	Expert (State Law), Section 4099 A.	2,580	
183	"	Telephone Operator and Filing Clerk	1,980	
184	"	Attorney	<i>2100</i> 3,000	
185	"	Service, assessment, State and local, compiling statistics for State Board and Comptroller and settle- ment with City and State.....	5,800	
Total Personal Services.....				\$74,960

Non-Personal Services—(Appropriation 5-B)

186	405 B	Contingents	\$500	
Total Auditor				\$75,460

TAX COLLECTOR.*Personal Services—(Appropriation 6-A)*

187	408 A	Tax Collector	\$8,000	
188	"	Office Superintendent	3,600	
189	"	Cashier	3,300	
190	"	Accountant	3,300	
191	"	6 Special Deputies at \$2,580 each...	15,480	
192	"	1 Cashier, License Bureau	2,880	
193	"	2 Expert Searchers at \$2,580 each ..	<i>2460</i> 5,160	
194	"	26 Deputies at \$2,280 each	59,280	
195	"	1 Stenographer	2,100	
196	"	Extra Clerical Help	10,800	
197	"	Adjuster of Licenses	3,000	
198	"	Tunnel Accountant	2,100	

Total Personal Services..... \$119,000

Non-Personal Services—(Appropriation 6-B)

199	408 B	Printing Delinquent Tax List	\$3,700	
200	"	Advertising Tax Notices and Con- tingents	2,160	

Total Non-Personal Services.... \$5,860

Total Tax Collector..... **\$124,860**

TREASURER.*Personal Services—(Appropriation 7-A)*

201	406 A	Treasurer	\$8,000	
202	"	Chief Deputy	2,880	
203	"	Cashier	5,100	
204	"	Bank and Bond Deputy.....	3,900	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- piation
205	406 A	1 Deputy	3,900	
206	"	Coupon Clerk	2,880	
207	"	1 Deputy	3,300	
208	"	Bookkeeper	3,600	
209	"	Assistant Bookkeeper	2,400	
210	"	2 Clerks at \$2,880 each	5,760	
211	"	1 Clerk	1,980	

Total Personal Services..... \$43,700

Non-Personal Services—(Appropriation 7-B)

212 406 K Non-Personal Services 200

Total Treasurer \$43,900

ASSESSOR.

Personal Services—(Appropriation 8-A)

213	407 AA	Assessor	\$8,000
214	"	Chief Deputy Assessor.....	2,400
215	"	Director of Supervising Appraisers.	4,500
216	407 AA	Cashier Auditor	2,400
217	"	2 Supervising Appraisers at \$4,200 each a year	8,400
218	"	3 Supervising Appraisers at \$3,600 each a year	10,800
219	"	16 Appraisers at \$3,000 each a year.	48,000
220	"	3 Personal Property Appraisers at \$3,000 each a year.....	9,000
221	"	1 Asst. Personal Property Appraiser.	2,400
222	"	3 Asst. Appraisers at \$2,400 each a year	7,200
223	"	3 Asst. Appraisers at \$2,700 each a year	8,100
224	"	15 Asst. Appraisers at \$2,280 each a year	34,200
225	"	Stenographer-Typist 1,800	1,500
226	407 AB	Temporary Asst. Deputies—General Clerks at \$150 per month for time employed	91,800

Total Personal Services..... \$238,700

Non-Personal Services—(Appropriation 8-B)

227 407 B Non-Personal Services, including
Autos at \$40 a month..... \$6,000

Total Assessor \$244,700

DEPARTMENT OF ELECTIONS.

Personal Services—(Appropriation 9-A)

228	431 A	5 Commissioners at \$1,000 each a year	\$5,000 ✓
229	"	Registrar of Voters.....	5,400 ✓

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
230	431 A	2 Deputy Registrars at \$3,600 each a year	7,200	✓
231	"	5 Deputy Registrars at \$2,700 each..	13,500	✓
232	"	7 Deputy Registrars at \$2,460 each a year	17,220	2220 ✓
233	"	Typo Operator Mechanic.....	2,460	✓
234	"	Typo Operator Mechanic Assistant..	2,280	✓
235	"	Voting Machine Adjuster.....	1,920	✓
236	"	Stenographer-Typewriter	2,280	✓
			\$57,260	

ELECTION EXPENSES.*Personal Services—(Appropriation 9-B)*

237	431 AC	Storekeeper-Carpenter at \$9 a day..	\$2,700	
238	431 AC	Outside Registration	\$15,000	
239	431 AB	Temporary clerks, office and peti- tions	50,000	
240	431 AB	Election Officers	110,000	
241	431 AC	Laborers	1,000	

Total Personal Services..... \$235,960

Non-Personal Services—(Appropriation 9-C)

242	431 B	Contractual Services	\$63,500	
243	1092	Purchase additional voting machines and payment for machines here- tofore delivered	150,000	
244	431 DC	Materials and Supplies and fixed charges	50,000	
245	634	Special Election as required by Charter	50,000	

Total Non-Personal Services.... \$313,500

Total Elections **\$549,460**

DISTRICT ATTORNEY.*Personal Services—(Appropriation 10-A)*

246	412 A	District Attorney	\$8,000	
247	"	5 Assistants at \$4,500 each.....	22,500	
248	"	1 Assistant	3,600	
249	"	4 Assistants at \$3,000 each.....	12,000	
250	"	3 Assistants at \$2,400 each.....	7,200	
251	"	Warrant and Bond Clerk.....	3,300	
252	"	1 Asst. Warrant and Bond Clerk....	2,400	
253	"	6 Asst. Warrant and Bond Clerks at \$2,280 each	13,680	
254	"	Chief Clerk	3,000	
255	"	Assistant Chief Clerk.....	2,100	
256	"	Bookkeeper 1920	1,800	
257	"	1 Stenographer	2,400	
258	"	1 Stenographer	2,100	
259	"	Messenger	1,800	
260	"	1 Juvenile Court Investigator.....	2,100	

Total Personal Services..... \$87,980

Personal and Non-Personal Services—
(Appropriation 10-B)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
261	412 K	Detection and Prosecution of Crimi- nals	\$7,500	
Total District Attorney.....				<u>\$95,480</u>

PUBLIC DEFENDER.

Personal Services—(Appropriation 10-C)

262	411	Public Defender	\$5,000	
263	"	2 Deputy Public Defenders at \$3,900 each a year.....	7,800	
264	"	1 Deputy Public Defender.....	3,600	
265	"	1 Clerk	1,800	
Total Public Defender.....				<u>\$18,200</u>

CITY ATTORNEY.

Personal Services—(Appropriation 11-A)

266	410 A	City Attorney	\$8,000	
267	"	1 Chief Deputy	7,200	
268	"	1 Deputy	7,200	
269	"	1 Deputy	6,000	
270	"	2 Assistants at \$3,000 each.....	6,000	
271	"	1 Clerk, Calendar, Filing and Records.....	2,400	
272	"	2 Stenographers at \$2,100 each.....	4,200	
273	"	1 Telephone and Information Clerk..	2,100	
Total Personal Services.....				<u>\$43,100</u>

Personal and Non-Personal Services—(Appropriation 11-B)

274	410 K	General and Rate Litigation.....	\$10,000	
Total City Attorney.....				<u>\$53,100</u>

CIVIL SERVICE COMMISSION.

Personal Services—(Appropriation 12-A)

275	417 A	3 Commissioners at \$1,200 each.....	\$3,600	
276	"	Deputy Commissioner and Chief Examiner	4,200	
277	"	1 Chief Inspector	3,000	
278	"	1 Inspector	2,700	
279	"	Assistant Inspector	2,280	
280	"	1 Assistant Secretary	2,280	
281	"	2 Experienced Clerks at \$2,400 each.....	4,800	
282	"	1 Clerk-Stenographer	2,100	
283	"	Special Examiners and Extra Clerks	1,500	
Total Personal Services.....				<u>\$26,460</u>

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
284	417 K	Non-Personal Services (Appropriation 12-B)	1,250	
Total Civil Service Commission.				\$27,710

COUNTY CLERK.

Personal Services—(Appropriation 13-A)

285	426 A	County Clerk	\$8,000	
286	"	Chief Registry Clerk	3,600	
287	"	Cashier	3,000	
288	"	5 Registry Clerks at \$2,880 each....	14,400	
289	"	10 Assistant Registry Clerks at \$2,400 each	24,000	
290	"	16 Superior Court Clerks at \$2,400 each	38,400	
291	426	4 Police Court Clerks at \$2,400 each	9,600	
292	"	38 Copyists at \$2,280 each <i>2,400</i>	86,640	
Total Personal Services.....			\$187,640	
293	426 K	Non-Personal Services (13-B)	150	
Total County Clerk				\$187,790

SHERIFF.

Personal Services—(Appropriation 14-A)

294	430 A	Sheriff	\$8,000	
295	"	Cashier	3,300	
296	"	Deputy	2,700	
297	"	Attorney	1,800	
298	"	Secretary and Chief Bookkeeper....	3,000	
299	"	14 Deputies at \$2,580 each.....	36,120	
300	557 A	59 Jailers at \$2,244 each..... <i>2,364</i>	132,396	
301	430 A	Stenographer	2,100	
302	557 A	Chauffeur-Machinist	2,400	
303	430 A	Office Superintendent	3,600	
304	527 A	Superintendent of Jails	3,000	
305	"	Assistant Superintendent	2,640	
306	"	Chief Jailer	2,700	
307	"	Commissary Storekeeper	2,400	
308	"	1 Bookkeeper	2,400	
309	"	1 Matron	2,400	
310	"	7 Female Jailers at \$2,244 each..... <i>2,364</i>	15,708	
311	"	2 Drivers at \$2,400 each	4,800	
312	"	2 Cooks at \$2,100 each.....	4,200	
313	"	1 Jailer	2,400	
314	"	1 Female Jailer	1,800	
315	"	16 Keepers at \$1,800 each..... <i>1,920</i>	28,800	
Total Personal Services.....			\$268,664	

Other than Personal Services—(Appropriation 14-B)

316	557 Var	Maintenance, Subsistence and Equipment	\$65,000	
Total Sheriff				\$333,664

RECORDER.*Personal Services—(Appropriation 15-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
	454 AA	Personal Services.		
317	"	Recorder	\$8,000	
318	"	Office Superintendent	3,600	
319	"	2 Deputies (Cashiers) at \$2,580 each	5,160	
320	"	6 Deputies at \$2,580 each	15,480	
321	"	7 Deputies at \$2,280 each..... <i>2400</i>	15,960	
322	"	Chief Copyist	2,580	
323	"	1 Special Copyist	2,580	
324	"	Machinist	2,700	
325	"	Stenographer	2,100	
326	454 AB	28 Copyists at \$2,280 each.. <i>2400</i>	63,840	
Total Recorder Services.....				\$122,000

SUPERIOR COURTS.*Personal Services—(Appropriation 16-A)*

327	425 A	16 Judges	\$56,000	
328	"	Secretary and Jury Commissioner.....	6,000	
329	"	Assistant Secretary	2,280	
330	"	Jury Examiner	2,280	
331	"	Information Deputy	1,800	
332	"	Messenger-Clerk	2,400	
333	"	8 Translators at \$2,100 each.....	16,800	
334	"	Jury and Witness Fees.....	35,000	
335	428 A	Grand Jury Expenses.....	8,000	
336	425 A	Stenographers (Reporters' Fees)....	30,000	
Total Personal Services.....				\$160,560

Non-Personal Services—(Appropriation 16-B)

337	425 K	Court Orders	\$8,000	
Total Superior Courts.....				\$168,560

JUSTICES' COURTS.*Personal Services—(Appropriation 17-A)*

338	428 A	5 Justices of the peace at \$4,200 each	\$21,000	
339	"	Justices' Clerk	4,200	
340	"	Chief Deputy	3,300	
341	"	Cashier	3,000	
342	"	3 Deputy Clerks at \$2,700 each.....	8,100	
343	"	Messenger	2,700	
344	"	1 Clerk	2,700	
345	"	1 Clerk	2,400	
346	"	2 Clerks at \$1,800 each..... <i>1920</i>	3,600	
Total Justices' Courts				\$51,000

JUVENILE DETENTION HOME.

Personal Services—(Appropriation 18-A)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation
347	558 A	Superintendent	\$2,100	
348	"	Matron	1,500	
349	"	Assistant Superintendent	1,620	
350	"	Night Superintendent	1,620	
351	"	Clinic Nurse	1,200	
352	"	7 Nurses at \$960 each.....	6,720	
353	"	Cook	1,200	
354	"	1 Orderly	1,620	
355	"	1 Orderly	1,200	
Total Personal Services.....			\$18,780	

Non-Personal Services—(Appropriation 18-B)

356	558 Var	Maintenance and Subsistence.....	\$15,000
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Total Juvenile Detention Home..

\$33,780

JUVENILE COURT.

Personal Services—(Appropriation 19-A)

357	5591 A	Chief Probation Officer.....	\$3,900
358	"	Assistant Chief Probation Officer...	3,000
359	"	11 Assistant Probation Officers at \$2,280 each	24,000
360	"	3 Deputy Probation Officers at \$2,280 each	6,840
361	"	1 Collector	2,580
362	"	1 Cashier-Bookkeeper	2,280
363	"	1 File Clerk	1,800
364	"	2 Stenographers at \$2,100 each.....	4,200
365	"	3 Stenographers at \$1,800 each.....	5,400
366	"	1 Clerk	1,980
367	"	1 Referee	2,400
Total Personal Services.....			\$59,460

368	55J1 K	Non-Personal Services (Appropriation 19-B)	\$5,000
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Total Juvenile Court

\$64,460

ADULT PROBATION DEPARTMENT.

Personal Services—(Appropriation 20-A)

369	5590 A	Chief Probation Officer.....	\$3,960
370	"	Assistant Chief Probation Officer...	3,000
371	"	7 Assistant Probation Officers at \$2,280 each	15,960
372	"	1 Clerk-Stenographer	1,980

Total Personal Services

\$24,840

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
373	5590 K	Non-Personal Services (Appropriation 20-B)	\$700	
Total Adult Probation Dept....				<u>\$25,540</u>

WIDOWS' PENSION BUREAU.

Personal Services—(Appropriation 21-A)

374	553 A	Director	\$3,000	
375	"	Assistant Director	2,400	
376	"	3 Social Service Visitors at \$2,100 each	6,300	
377	"	1 Office Assistant	1,800	
Total Personal Services.....			\$13,500	
378	553 K	Non-Personal Services (Appropriation 21-B)	\$1,000	
Total Widows' Pension Bureau.				<u>\$14,500</u>

LAW LIBRARY.

Personal Services—(Appropriation 22-A)

379	427 A	Librarian	\$4,800	
380	"	Assistant Librarian	3,000	
381	"	Bookbinder	2,100	
Total Law Library.....				<u>\$9,900</u>

POLICE COURTS.

Personal Services—(Appropriation 23-A)

382	423 A	4 Police Judges at \$3,600 each. ^{3,900}	\$14,400	
383	"	4 Stenographers at \$3,600 each.....	14,400	
Total Police Court.....				<u>\$28,800</u>

CORONER.

Personal Services—(Appropriation 24-A)

384	429 A	Coroner	\$8,000	
385	"	Chief Deputy	3,300	
386	"	Autopsy Surgeon	3,000	
387	"	3 Deputies at \$2,580 each.....	7,740	
388	"	3 Assistant Deputies (female) at \$1,980 each	5,940	
389	"	3 Assistant Deputy Drivers at \$2,400 each	7,200	
390	"	1 Stenographer	2,400	
391	"	1 Assistant Stenographer	2,100	
392	"	Toxicologist	1,800	
393	"	Relief	800	
Total Personal Services.....			\$42,280	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
394	429 K	Non-Personal Services (Appropriation 24-B)	\$3,000	
Total Coroner				\$45,280

SEALER OF WEIGHTS AND MEASURES.

Personal Services—(Appropriation 25-A)

395	460 A	Sealer	\$4,800	
396	"	Chief Deputy	3,300	
397	"	6 Deputy Sealers at \$2,700 each.....	16,200	
Total Personal Services.....			\$24,300	
398	460 K	Non-Personal Services	1,500	
Total Sealer of Weights and Measures				\$25,800

HORTICULTURAL COMMISSION.

Personal Services—(Appropriation 25½-A)

399	464 A	1 Horticultural Commissioner	\$3,000	
400	"	2 Horticultural Inspectors at \$8.00 a day	4,800	
401	"	1 Stenographer-Clerk	1,800	
Total Personal Services.....			\$9,600	

Non-Personal Services—(Appropriation 25½-A)

402	464 A	Non-Personal Services: Expense, auto rental at \$40 a month	\$1,560	
Total Horticultural Commission				\$11,160

DEPARTMENT OF PUBLIC WORKS.

Personal Services—(Appropriation 26-A)

Commissioners and General Office.

403	414 A	3 Commissioners	\$12,000	
404	"	Chief Deputy Commissioner.....	4,200	
405	"	Experienced Clerk	3,600	
406	"	Experienced Clerk	3,600	
407	"	Experienced Clerk	2,400	
408	"	Ordinary Clerk	2,400	
409	"	Stenographer	2,400	
410	"	Stenographer	2,400	
411	"	Chauffeur	2,400	
412	"	Messenger	2,280	
413	"	General Clerk	2,100	
Total Personal Services.....			\$39,780	

Bureau of Accounting.

Personal Services—(Appropriation 27-A)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
414	414 A	Experienced Clerk in Charge.....	<u>41,300</u>	\$4,000
415	"	Ordinary Clerk, Head Timekeeper..		2,700
416	"	Experienced Clerk, Acting Book-keeper		3,000
417	"	12 Experienced Clerks at \$2,280 a year	<u>24,960</u>	27,360
418	"	1 Experienced Clerk, Cost Accountant		3,300
419	"	1 Experienced Clerk, Cashier.....		3,300
420	"	1 Experienced Clerk		2,400
421	"	Clerk		2,700
422	"	2 Stenographers at \$2,100 each a year		4,200
423	"	4 Stenographers at \$1,980 each a year		7,920
424	"	Inspector of House Numbers.....		2,700
Total Personal Services.....				\$63,580

Bureau of Architecture.

Personal Services—(Appropriation 28-A)

425	416 A	Superintendent of Construction....		\$4,200
426	"	Architectural Draftsman		3,000
427	"	Architectural Draftsman		2,700
428	"	Apprentice Draftsman		1,200
429	"	Stenographer		2,100

Total Personal Services..... \$13,200

Bureau of Building Repair.

Expenditures of appropriations for repairs to buildings in this subdivision are not to be made until estimates are filed with the Board of Supervisors and authorizations and appropriations made therefor.

Personal Services—(Appropriation 29-A)

430	432 AA	Superintendent		\$4,200
431	"	Asst. Superintendent		3,600
432	"	Superintendent of Painters.....		3,150
433	"	Foreman Plumber		3,000
434	"	Foreman Cement Finisher.....		3,000
435	"	Foreman Carpenter		3,000
436	"	Foreman Tinner		3,000
437	"	Foreman Wireman		3,000
438	"	Head Janitor		3,120
439	"	2 Asst. Head Janitors, at \$2,160 a year		4,320
440	"	Night Foreman Janitor.....	<u>21,600</u>	2,040
441	"	57 Janitors, at \$1,740 a year.....	<u>18,400</u>	99,180

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
442	432 AA 4	Window Cleaners, at \$1,920 each a year <i>20,400</i>	7,680	
443	"	Foreman Window Cleaner... <i>2,220</i>	2,100	
444	432 AB	Janitors' Relief and Vacation.....	3,480	
445	432 AA	Elevator Starter—City Hall... <i>2,160</i>	2,040	
446	"	17 Elevator Operators, at \$1,740 a year <i>18,600</i>	29,580	
447	"	2 Watchmen, at \$1,740 each a year <i>18,600</i>	3,480	
448	432 AB	Relief and Vacation all Departments	1,740	
449	"	2 Chief Engineers, at \$3,300 each a year <i>3,420</i>	6,600	
450	"	5 Asst. Chief Engineers, at \$2,440 a year <i>3,560</i>	12,000	
451	"	Engineer—Part Time Relief and Vacation <i>2,420</i>	2,400	
452	"	5 Fireman, at \$2,100 each a year <i>22,200</i>	10,500	
453	"	Firemen Relief and Vacation	410	
Total Personal Services.....			\$216,620	
Employment for more or less constant service in the repair of public buildings other than school buildings.				
454	432 AC	5 Carpenters, each at \$9 per day....	\$13,500	
455	432 AA	Foreman Carpenter, \$10 per day....	3,000	
456	"	Carpenters' Helper, \$7 per day.....	2,100	
457	"	Carpenters' Apprentice, \$5.50 per day	1,650	
458	"	5 Plumbers, at \$10.00 per day.....	15,000	
459	"	2 Steam Fitters, at \$10 per day....	6 000	
460	"	6 Painters, at \$8.35 per day.....	15,030	
461	"	Foreman Painter, at \$9.35 per day..	2,805	
462	"	Painters, Shop Men, \$6.50 per day..	1,950	
463	"	Painters' Apprentice, at \$5.50 per day	1,650	
464	"	2 Tinnners, \$9 per day.....	5,400	
465	"	Tinnners' Helper, at \$6.50 per day...	1,950	
466	"	Tinnners' Apprentice, \$4 per day....	1,200	
467	"	Cement Finisher, at \$9 per day.....	2,700	
468	"	Cement Finisher Helper, \$8 per day.	2,400	
469	"	Glazier, at \$9 per day.....	2,700	
470	"	Steam Fitter, at \$10 per day.....	3,000	
471	"	Locksmith, at \$7 per day.....	2,100	
472	"	Wireman, at \$9 per day.....	2,700	
Total Personal Services			\$86,835	

Non-Personal Services—(Appropriation 29-B and C)

473	432 B	Contractual Services	\$6,300
474	432 BA	Transportation Autos	2,500
475	432 4A	Transportation Carfare	850
476	432 C	Materials and Supplies.....	20,000

SUPPLIES AND MAINTENANCE.

477	432 BA	Transportation Carfare	\$180
478	432 BC	Towel Service	2,500
479	432 BB	Scavenger Service	900

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
MATERIALS AND SUPPLIES.				
480	432 CB	Fuel Oil	\$22,000	
481	432 CS	Janitorial Supplies	5,000	
482	432 CD	Engine Room Supplies and Equip- ment	3,150	
Total Non-Personal Services....			\$63,380	
483	432 BH	Lighting Public Buildings Exclu- sive of School Buildings (Appro- riation 29-D)	\$30,000	
484	432 BL	Water for Public Buildings Exclu- sive of School Buildings (Appro- riation 29-E)	18,000	

Bureau and Stores and Yards.

Personal Services—(Appropriation 30-A)

485	4142 AA	Storekeeper	\$3,900	
486	"	Experienced Clerk	2,700	
487	"	Watchman	2,640	
488	"	Watchman	2,340	
489	"	Watchman	1,980	
490	"	2 Watchmen, at \$1,740 each a year ^{1,860}	3,480	
491	"	2 Watchmen, at \$1,800 each a year ^{1,920}	3,600	
492	"	Foreman Machinist	3,000	
493	4142 AC	Machinist, at \$9 a day.....	2,700	
494	"	2 Blacksmiths, at \$9 a day.....	5,400	
495	"	3 Blacksmiths' Helpers at \$7.08 a day	6,372	
496	4142 AC	Vulcanizer, at \$7 a day.....	2,100	
497	"	Carriage Painter, at \$8.50 a day....	2,550	
498	"	2 Laborers, 365 days, at \$6 a day...	4,380	
499	"	3 Laborers at \$6 a day.....	5,400	

Total Personal Services..... \$52,542

Non-Personal Services—(Appropriation 30-B)

500	4142 B-A	Transportation	\$480	
501	4142 B-N	Repairs to Equipment.....	175	
502	4142 C	Material and Supplies.....	1,000	

Total Non-Personal Services.... \$1,655

Bureau of Building Inspection.

Personal Services—(Appropriation 31-A)

503	455 A	Chief Inspector	\$5,400	
504	"	1 Inspector	3,300	
505	"	1 Inspector	3,000	
506	"	Boiler Inspector	3,000	
507	"	Experienced Clerk ^{2,700}	2,400	
508	"	Experienced Clerk ^{2,700}	2,400	
509	"	10 Inspectors, at \$2,400 a year. ^{2,700}	24,000	
510	"	Messenger ^{1,500}	1,440	
511	"	2 Engineers, at \$3,600 each.....	7,200	

Total Personal Services..... \$52,140

Bureau of Engineering.*Personal Services—(Appropriation 32-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
512	415 A	City Engineer	\$5,000	
513	"	Asst. City Engineer.....	5,400	
514	"	4 Assistants, Civil Engineer, at \$3,000 a year.....	12,000	
515	"	Surveyor	3,600	
516	"	Surveyor	3,000	
517	"	4 Surveyors, at \$2,700 a year.....	10,800	
518	"	Surveyors' Field Assistant.....	3,000	
519	"	2 Surveyors' Field Assistants, at \$2,700 a year.....	5,400	
520	"	4 Surveyors' Field Assistants, at \$2,400 a year.....	9,600	
521	"	1 Surveyor's Field Assistant.....	2,400	
522	"	20 Surveyors' Field Assistants, at \$2,400 a year.....	48,000	
523	"	1 Engineering Draftsman	3,600	
524	"	1 Engineering Draftsman	3,300	
525	"	1 Engineering Draftsman	3,000	
526	"	6 Engineering Draftsmen, at \$2,700 a year	16,200	
527	"	3 Engineering Draftsmen, at \$2,400 a year	7,200	
528	415 A	1 Engineering Draftsman	1,800	
529	"	Cartographer	2,700	
530	"	2 Inspectors of Streets and Sewers, at \$2,700 a year.....	5,400	
531	"	1 Inspector of Streets and Sewers.....	2,400	
532	"	1 Inspector of Streets and Sewers.....	2,220	
533	"	1 Inspector of Streets and Sewers.....	2,100	
534	"	Engineering Chemist	3,600	
535	"	Photographer	2,700	
536	"	Photostat Operator	2,400	
537	"	Blue Printer	2,100	
538	"	3 Stenographers, at \$1,980 a year....	5,940	
539	"	Experienced Clerk	2,880	
540	"	Experienced Clerk	2,400	
541	"	Chauffeur	2,400	
542	415 A-B	Watchman, part time.....	870	
Total Personal Services.....			\$183,410	

Non-Personal Services—(Appropriation 32-B)

543	415 B	Non-Personal Services	\$8,000
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Total Engineer's Department... \$191,410

Street Repair Department.*Personal Services—(Appropriation 33-A)*

544	527 AA	Superintendent	\$4,500
545	"	Asst. Superintendent	3,900
546	"	2 Asst. Superintendents, at \$2,700 each	5,400

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
547	527 AA	Experienced Clerk	3,000	
548	"	Stenographer, 4 months.....	600	

MUNICIPAL ASPHALT PLANT—300 DAYS.

549	527 A	Engineer	\$2,400	
550	"	2 Firemen, at \$1,980 a year.....	3,960	
551	"	Foreman, at \$9.50 a day.....	2,850	
552	"	Machinist	2,700	
553	527 AC	Asphalt Dryermen, at \$8 a day....	2,400	
554	"	2 Asphalt Mixermen, at \$8 a day...	4,800	
555	"	Asphalt Mixermen, at \$8.50 a day...	2,550	
556	"	2 Asphalt Finishers, at \$7.50 a day..	4,500	
557	"	3 Asphalt Workers, at \$7 a day....	6,300	
558	527 AA	Telephone Operator	1,620	

**ASPHALT MAINTENANCE AND REPAIR—SURFACE HEATERS,
FOUR MACHINES, 280 DAYS.**

559	527 AC	2 Foremen, 300 days, at \$8.50 a day	\$5,100	
560	"	16 Finishers at \$7.50 a day.....	33,600	
561	"	24 Asphalt Workers at \$7 a day....	47,940	
562	"	7 Engineers at \$9 a day.....	17,640	
563	"	10 Chauffeurs at \$7 a day.....	19,600	

SIDEWALKS—150 DAYS.

564	527 AC	1 Cement Finisher at \$9 a day.....	\$1,350	
565	"	2 Cement Finisher Helpers at \$8 a day	2,400	

CONCRETE REPAIRS, MISCELLANEOUS—280 DAYS.

566	527 AC	15 Laborers at \$6 a day.....	\$25,200	
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CURB SETTING AND DRESSING—280 DAYS.

567	527 AC	2 Granite Cutters at \$9 a day.....	\$5,040	
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BASALT BLOCK MAINTENANCE—270 DAYS.

568	527 AC	Foreman, 280 days, at \$9 per day...	\$2,520	
569	"	6 Pavers at \$8 a day.....	12,960	
570	"	3 Rammers at \$7 a day.....	5,670	
571	"	10 Laborers at \$6 per day.....	16,200	

Total Personal Services..... \$245,800

Non-Personal Services—(Appropriation 33-C)

572	527	Asphalt Plant—Transportation, carfare, rental of 17 trucks at \$12 a day, 280 days; switching and demurrage, garage expense, printing and bookbinding, power, water, repairs to equipment, tool sharpening, setting back hydrants, miscellaneous	\$65,350	
573		Materials and Supplies — Asphalt, cement, limestone dust, paving brick, rock, sand and gravel, fuel oil, wood and coal, kerosene, gasoline, lubricants, tools, tires and tubes, redressed curb	92,400	

\$157,750

Maintenance and Operation of Bridges.

Personal Services—(Appropriation 34-A)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
574	527 A	9 Engineers at \$2,400 each a year..	\$21,600	
575	"	2 Engineers, Relief and Vacation, at \$2,400 a year	4,800	
576	"	10 Watchmen, Bridge Tenders, at \$1,740 each a year	17,400	
577	"	2 Watchmen, Relief and Vacation, at \$1,740 a year	3,480	
578	"	1 Carpenter at \$9 per day.....	2,700	
579	"	1 Carpenter Helper at \$6.50 per day	1,950	
Total Personal Services.....			\$51,930	

Non-Personal Services—(Appropriation 34-B)

580	527 B	Contractural	\$2,500
581	527 C	Material and Supplies	1,000
Total Non-Personal Services...			\$3,500

Street Cleaning Department.

Personal Services—(Appropriation 35-A-1)

582	502 AA	Superintendent	\$4,200
583	"	2 Asst. Superintendents at \$2,700 a year	5,400
584	"	1 Experienced Clerk	3,000
585	"	6 Watchmen at \$1,740 each a year	10,440
586	502 AC	200 Sweepers at \$6 per day.....	360,000
587	"	19 Chauffeurs at \$7 per day.....	39,900
588	"	14 Gang Foremen at \$6.50 per day..	27,300
589	"	1 Night Gang Foreman	2,100
			\$452,340

Non-Personal Services—

590	502 BA	Transportation	\$1,200
591	502 BL	Water	6,500
592	592 BN	Repairs and upkeep of equipment..	5,000
593	502 C	Material and Supplies.....	20,000
594	1092	Street Cans	600
			\$33,300

Bureau of Sewer Repair.

Personal Services—(Appropriation 36-A)

595	501 AA	Superintendent	\$4,200
596	"	Asst. Superintendent	3,000
597	"	Asst. Superintendent	2,700
598	501 AC	Asst. Superintendent in charge Sewer Cleaning	2,550
599	"	5 Bricklayers at \$11 a day.....	16,500
600	"	9 Hod Carriers at \$9 a day.....	24,300
601	501	3 Chauffeurs at \$7 per day.....	6,300

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
602	501	25 Sewermen at \$6.50 per day.....	48,750	
603	"	21 Laborers at \$6 per day.....	37,800	
604	"	18 Sewer Cleaners at \$8 per day....	43,200	

Total Personal Services..... \$189,300

Non-Personal Services—(Appropriation 36-B)

605	B	Repairs to equipment.....	\$1,000	
606	C	Materials and Supplies.....	20,000	

Total Non-Personal Services.... \$21,000

Sewage Pumping Station.

Personal Services—(Appropriation 37-A) 2160

607	501 AA	Watchman in Charge.....	\$2,040	
608	501 AB	Relief and Vacation.....	80	

Total Personal Services..... \$2,120

Non-Personal Services—(Appropriation 37-B)

609	501 BH	Power	\$450	
610	501 C	Material and Supplies	250	

Total Non-Personal Services.... \$700

MISCELLANEOUS.
(Appropriation 38-A)

611	501 BA	Carfare	\$1,200	
612	501 BN	Maintenance and Repairs to Equip- ment	4,000	
613	501 K	Material, Supplies, Equipment.....	2,000	
			\$7,200	

Total Board of Works..... \$1,994,082

DEPARTMENT OF ELECTRICITY.

Personal Services—(Appropriation 40-A)

614	465 A	Office Superintendent	\$5,000	
615	"	Secretary	3,000	
616	"	1 Clerk	2,700	
617	"	1 Stenographer-Typewriter	2,100	
618	"	1 Helper-Messenger	1,800	
619	465 A	Chief Inspector	3,000	
620		18 Inspectors at \$2,700 each.....	48,600	
621	465 A	Chief Operator	3,000	
622	"	8 Fire Alarm Operators at \$2,700 each	21,600	
623	"	4 Telephone Operators at \$1,800 each	7,200	
624	"	Relief Telephone Operator.....	750	
625	"	Superintendent of Plant.....	3,300	
626	465 AC	Cable Splicer at \$9.00 per diem....	2,700	
627	"	Batteryman	2,700	
628	"	Foreman Instrument Maker	3,000	
629	"	5 Instrument Makers at \$2,700 each	13,500	
630	"	Foreman Laborer	2,100	
631	"	3 Laborers at \$6.00 per diem.....	5,400	
632	"	2 Machinists at \$9.00 per diem....	5,400	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
633	465 AC	3 Foremen Linemen at \$2,700 each..	8,100	
634	"	14 Linemen at \$2,400 each.....	33,600	
635	"	Inside Wireman at \$9.00 per diem..	2,700	
636	"	Commissary	2,100	
637	465 AC	Repairer	2,460	
638	"	2 Clerks at \$2,280 each.....	4,560	
Total Personal Services.....			\$190,370	
<i>Non-Personal Services—(Appropriation 40-B)</i>				
639	465 Var	Material, Supplies and Equipment...	\$15,000	
<i>Personal and Non-Personal Services—(Appropriation 40-E)</i>				
640	1091	Underground Conduit System.....	\$15,000	
Total Non-Personal Services....			\$30,000	
Total Department of Electricity.				\$220,370

FIRE DEPARTMENT.

<i>Personal Services—(Appropriation 41-A)</i>				
641	452 AA	4 Commissioners at \$1,200 each a year	\$4,800	
642	"	Office Superintendent and Secretary.	4,500	
643	"	Physician	2,820	
644	"	Stenographer	2,580	
645	"	Chief Engineer	7,200	
646	"	First Assistant Chief.....	4,800	
647	"	Second Assistant Chief.....	4,800	
648	"	22 Battalion Chiefs at \$4,200 a year	92,400	
649	"	22 Operators at \$2,520 a year.....	55,440	
650	"	Superintendent of Assignment.....	1,440	
			\$180,780	

ENGINE COMPANIES.

651	452 AA	45 Captains at \$2,820 each a year..	\$126,900	
652	"	70 Lieutenants at \$2,670 each a year	186,900	
653	"	27 Engineers at \$2,640 each a year.	71,280	
654	"	84 Drivers at \$2,400 each a year....	201,600	
655	"	2 Drivers at \$2,280 each a year....	4,560	
656	"	6 Drivers at \$2,160 each a year....	12,960	
657	"	333 Hosemen at \$2,400 each a year...	799,200	
658	"	41 Hosemen at \$2,280 each a year..	93,480	
659	"	28 Hosemen at \$2,160 each a year..	60,480	
660	"	Automatic increase in salaries..	3,165	
			\$1,560,525	

CHEMICAL COMPANIES.

661	452 AA	13 Captains at \$2,820 each a year..	\$36,660	
662	"	13 Lieutenants at \$2,670 each a year	34,710	
663	"	26 Drivers at \$2,400 each a year....	62,400	
664	"	29 Hosemen at \$2,400 each a year..	69,600	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
665	452 AA	2 Hosemen at \$2,280 each a year..	4,560	
666	"	8 Hosemen at \$2,160 each a year..	17,280	
667		Automatic increase in salaries...	560	
			\$225,770	
TRUCK COMPANIES.				
668	452 AA	14 Captains at \$2,820 each a year..	\$39,480	
669	"	17 Lieutenants at \$2,670 each a year	45,390	
670	"	28 Drivers at \$2,400 each a year...	67,200	
671	"	28 Tillermen at \$2,400 each a year..	67,200	
672	"	134 Truckmen at \$2,400 each a year..	321,600	
673	"	12 Truckmen at \$2,280 each a year..	27,360	
674	"	5 Truckmen at \$2,160 each a year..	10,800	
675		Automatic increase in salaries...	1,065	
			\$580,095	
WATER TOWER COMPANIES.				
676	452 AA	1 Captain	\$2,820	
677	"	1 Lieutenant	2,670	
678	"	2 Drivers at \$2,400 each a year.....	4,800	
679	"	3 Hosemen at \$2,400 each a year...	7,200	
			\$17,490	
RESCUE SQUAD COMPANIES.				
680	452 AA	1 Captain	\$2,820	
681	"	1 Lieutenant	2,670	
682	"	2 Drivers at \$2,400 each a year.....	4,800	
683	"	4 Hosemen at \$2,400 each a year....	9,600	
684	"	1 Hoseman	2,280	
685		Automatic increase in salaries...	65	
Total Personal Services.....			\$22,235	
PUMPING STATIONS.				
686	452 AA	2 Chief Engineers at \$3,360 each a year	\$6,720	
687	"	5 Asst. Engineers at \$2,760 each a year	13,800	
688	"	7 Firemen at \$2,340 each a year....	16,380	
689	452 AB	Vacation Engineers	805	
690	"	Vacation Firemen	685	
			\$38,390	
DISTRIBUTING SYSTEM.				
691	452 AA	Superintendent	\$4,200	
692	"	Foreman Gateman	2,880	
693	"	Asst. Foreman Gateman.....	2,730	
694	"	11 Gateman Hydrantmen at \$2,580 each a year.....	28,380	
695	452 AC	1 Calker at \$7.50 per day.....	2,250	
696	"	3 Laborers at \$6 per day each.....	5,400	
			\$45,840	
CORPORATION YARD.				
697	425 AA	Superintendent	\$4,200	
698	"	Clerk and Commissary.....	2,400	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
699	425 AA	Bookkeeper	2,700	
700	"	3 Watchmen at \$1,740 each a year <i>2040</i>	5,220	
701	425 A	1 Drayman	2,220	
702	"	1 Clerk	2,100	
703	"	Batterymen	2,700	
704	"	1 General Foreman	3,300	
705	525 AC	12 Machinists at \$9 per day.....	32,400	
706	"	5 Machinists' Helpers at \$6.58 per day	9,870	
707	"	4 Blacksmiths at \$9 per day.....	10,800	
708	"	4 Blacksmiths' Helpers at \$7.08 per day	8,496	
709	"	2 Woodworkers at \$9 per day.....	5,400	
710	"	1 Brass Finisher at \$9 per day.....	2,700	
711	"	1 Boilermaker at \$9 per day.....	2,700	
712	"	1 Boilermaker's Helper at \$6.58 per day	1,974	
713	"	1 Foreman Carriage Painter at \$9 per day	2,700	
714	"	2 Carriage Painters at \$8.35 per day	5,010	
715	"	1 Leather Worker at \$8.50 per day.....	2,550	
Total Corporation Yard.....			\$109,440	

FOR FIRE PREVENTION AND THEATER INSPECTION.

716	"	For Fire Boat Crew and Maintenance, all Revenues Received from the State of California to be Credited to this Item.....	79,000	
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Non-Personal Services—(Appropriation 41-B)

717	452 BC	Maintenance, Material and Supplies	\$145,000	
718	452 BL	Hydrant Service, Spring Valley Rental, Water for Buildings.....	150,000	

EQUIPMENT.

719	1092	Equipment	90,000	
			\$464,000	

Total Fire Department..... **\$3,244,565****POLICE DEPARTMENT.***Personal Services—(Appropriation 42-A)*

720	451 AA	4 Commissioners at \$1200 each a year	\$4,800	
721	"	Office Superintendent	3,600	
722	"	Confidential Clerk	2,400	
723	"	Stenographer	3,000	

ADMINISTRATION.

724	451 AA	Chief of Police.....	\$7,200	
725	"	Chief Clerk	3,600	
726	"	Lieutenant	3,000	
727	"	Stenographer	1,800	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
728	451 AA	Office Asst. (Sergeant)	2,640	
729	"	Office Asst. (Corporal)	2,580	
730	"	Physician	2,400	
731	"	6 Telephone Operators at \$1,800 each a year	10,800	
732	"	Inspector of Motor Vehicles	2,760	
733	"	Inspector of Horses and Equip- ment	2,760	
734	"	Inspector of Repairs and Mainte- nance	2,760	
BOOKKEEPING AND ACCOUNTING.				
735	451 AA	Bookkeeper (Sergeant)	\$2,640	
736	"	2 Bookkeepers (Corporal) at \$2,580 each a year	5,160	
737	"	4 Bookkeepers (Patrolmen) at \$2,400 each a year	9,600	
PROPERTY CLERK BUREAU.				
738	451 AA	Property Clerk (Captain)	\$3,600	
739	"	Asst. Property Clerk (Corporal) ..	2,580	
740	"	4 Asst. Property Clerks (Patrolmen) at \$2,400 each	9,600	
BUREAU OF PERMITS AND REGISTRATION.				
741	451 AA	Sergeant	\$2,640	
742	"	3 Patrolmen at \$2,400	7,200	
COMPLAINT BUREAU.				
743	451 AA	Lieutenant	\$3,000	
744	"	Corporal	2,580	
745	"	3 Patrolmen at \$2,400 each a year ..	7,200	
DETECTIVE BUREAU.				
746	451 AA	Captain of Detectives	\$5,000	
747	"	6 Lieutenants at \$3,000 each a year ..	18,000	
748	"	62 Detective Sergeants at \$2,760 a year	171,120	
749	"	Stenographer	2,760	
750	"	Photographer	2,700	
751	"	3 Women Protective Officers at \$2,400 each a year	7,200	
UNIFORM FORCE.				
752	451 AA	Captain of Traffic	\$4,000	
753	"	14 Captains at \$3,600 each a year ..	50,400	
754	"	25 Lieutenants at \$3,000 each a year ..	75,000	
755	"	81 Sergeants at \$2,640 each a year ..	213,840	
756	"	95 Corporals at \$2,580 each a year ..	245,100	
757	"	870 Patrolmen at \$2,400 each a year ..	2,088,000	
758	"	25 Patrol Drivers at \$2,400 each a year	60,000	
759	"	10 Hostlers at \$2,160 each a year ..	21,600	
760	"	4 Matrons at \$2,100 each a year	8,400	
761	"	Matrons' Relief	1,312	
762	"	Cook	2,100	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
763	451 AA 3	Engineers, Police Boat, at \$2,400 each a year.....	7,200	
Total Personal Services.....			\$3,095,632	
<i>Non-Personal Services—(Appropriation 42-C)</i>				
764	451 B	Contractual Service	\$26,500	
765	451 C	Material and Supplies.....	48,103	
766	1092	Equipment — Automobiles, Motorcycles, Horses and Miscellaneous (Appropriation 42-B)	19,900	
767	K	Contingent Fund (Appropriation 42-B)	9,000	
			\$103,503	
Total Police Department.....				\$3,199,135

DEPARTMENT OF PUBLIC HEALTH.

Central Office.

Personal Services—(Appropriation 43-A)

768	476 A	Health Officer	\$9,000	
769	"	Chief Clerk	4,200	
770	"	Stenographer	2,580	
771	"	3 Stenographers at \$2,280 a year....	6,840	
772	"	2 Clerks at \$2,280 each a year.....	4,560	
773	"	1 Clerk, Personal	1,800	
774	"	2 Telephone Operators at \$1,800 each a year.....	3,600	
775	476 AB	Relief Telephone Operator.....	400	

ACCOUNTING.

776	476 AA	Auditor	\$4,200	
777	"	2 Clerks at \$2,280 each a year.....	4,560	

STATISTICS.

778	476 AA	1 Clerk—Morbidity	\$3,600	
779	"	1 Clerk—Mortuary	2,280	
780	"	1 Clerk—Births	2,280	
781	"	1 Clerk—Statistician, Cancer Survey	1,500	

CONTROL OF COMMUNICABLE DISEASES—TUBERCULOSIS.

782	476 AA	Chief Market Inspector.....	\$2,700	
783	"	7 Veterinarians at \$2,400 each a year	16,800	
784	"	16 Market Inspectors at \$2,400 each a year	38,400	

OTHER COMMUNICABLE DISEASES.

785	476 AA	4 Sanitary Inspectors at \$2,700 each a year	\$10,800	
786	"	1 Disinfecter	2,400	
787	"	1 Disinfecter	2,220	
788	"	Inspector, U. S. P. H. S.....	1,200	

VENEREAL CLINIC.

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
789	476 AA	Clinician	\$3,000	
790	"	Psychologist	1,800	
791	"	Assistant Psychologist	1,500	
792	"	Assistant Psychologist	900	
793	"	Physician Psychologist	1,200	
794	"	Psychologist	600	
795	"	Social Service Worker.....	1,800	
796	"	Physician	2,100	
797	"	Janitress	1,500	

BACTERIOLOGICAL LABORATORIES.

798	476 AA	Director of Laboratories.....	\$3,600	
799	"	Milk Bacteriologist	3,000	
800	476 AA	2 Bacteriologists at \$2,700 each a year	5,400	
801	476 AA	1 Bacteriologist	2,100	
802	"	Technician	1,500	
803	"	Clerk	2,280	
804	"	2 Helpers at \$720 each a year.....	1,440	

Conservation of Child Life.

SCHOOL INSPECTION.

805	476	Chief Medical Inspector.....	\$3,000	
806	476 AA	2 School Inspectors at \$2,700 each a year	5,400	
807	"	4 School Inspectors (part time) at \$1,800 each a year.....	7,200	
808	"	Optometrist	1,500	

DENTAL.

809	476 AA	Dentist	\$3,000	
810	"	2 Dental Hygienists at \$1,800 each a year	3,600	
811	"	7 Dentists, at \$1,200 each a year....	8,400	
812	"	1 Dentist Assistant	600	

CHILD WELFARE.

813	476 AA	Pediatrician	\$3,000	
814	"	Pediatrician	480	
815	"	Pediatrician	240	

Food Inspection.

MILK AND DAIRY CONTROL.

816	476 AA	2 Veterinarians, at \$3,600 each a year	\$7,200	
817	"	1 Veterinarian	3,000	

OTHER FOOD CONTROL.

818	476 AA	Chief Food Inspector	\$3,600	
819	"	7 Food Inspectors, at \$2,100 each a year	14,700	

CHEMICAL LABORATORY.

820	476 AA	Chemist	\$3,000	
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Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
821	476 AA	Chemist	2,700	
822	"	Technician	1,080	

Protection of Life and Property.

PLUMBING INSPECTION.

823	456 A	Chief Plumbing Inspector, at \$3,600 a year	\$3,600	
824	"	6 Plumbing Inspectors, at \$2,820 each a year	16,920	

HOUSING INSPECTION.

825	457 A	Tenement House Inspector.....	\$3,000	
826	"	3 Tenement House Inspectors at \$2,400 each a year.....	7,200	
827	"	3 Tenement House Inspectors at \$2,100 each a year.....	6,300	

FACTORY INSPECTION.

828	458 AA	2 Industrial Inspectors at \$2,100 each a year	\$4,200	
829	"	1 Industrial Inspector	1,980	

REFUSE COLLECTION.

830	429 A	2 Inspectors at \$2,100 each.....	\$4,200	
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CHARITIES AND RELIEF.

831	476 A	2 City Physicians at \$3,600 a year..	\$7,200	
832	"	1 City Physician	3,000	

FIELD NURSING.

833	476 A	Director	\$3,600	
834	"	Supervisor School Medical Inspection	2,280	
835	"	Supervision Nutrition—Field Nurse	2,280	
836	"	Supervisor—Social Service	2,280	
837	"	2 Supervisors—Tuberculosis Bureau	4,560	

Nurses.

TUBERCULOSIS BUREAU.

838	476 A	8 Field Nurses at \$1,980 a year....	\$15,840	
839	"	1 Graduate Nurse	1,800	

SCHOOL MEDICAL INSPECTION.

840	476 A	30 Field Nurses at \$1,980 a year...	\$59,400	
841	"	Nutrition Worker	2,100	

CHILD WELFARE.

842	476 A	Field Nurse—Foster Homes	\$1,980	
843	"	7 Field Nurses—Health Centers, at \$1,980 a year	13,860	

SOCIAL SERVICE.

844	476 A	Field Nurse	\$1,980	
845	"	Social Service Worker	1,980	
846	"	Institutional Nurse	1,620	

TUBERCULOSIS, OTHER THAN NURSING.

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
847	476 A	Director	\$4,200	
848	"	Physician	600	
849	"	Clerk-Stenographer	1,020	
850	"	Cook—Michel Angelo School.....	720	
Total Personal Services.....			\$411,040	
851	476 BH	Lighting Health Buildings (Appropriation 43-B)	\$2,500	
852	"	Water, Health Buildings (Appropriation 43-C)	25,600	
RAT EXTERMINATION.				
853	476 AA	4 Rat Catchers at \$1,320 a year each	\$5,280	
854	476 B	Carfare	225	
855	476 C	Material and Supplies	525	
856	476 B	Contractual Services (Appropriation 43-D)	23,850	
857	476 C	Material, Supplies and Equipment..	39,350	
Total Non-Personal Services....			\$97,330	

Relief Home.

Personal Services—(Appropriation 44-A)

858	552 AA	Superintendent	\$6,000	
859	"	Clerk	3,000	
860	"	Stenographer	2,280	
861	"	Telephone Operator	900	
862	"	Watchman	1,500	
863	"	Watchman	1,380	
864	"	Physician	2,400	
865	"	Physician	1,800	
866	"	Pharmacist	2,400	
867	"	Supervisor Nurse	1,800	
868	"	7 Institutional Nurses at \$1,200 each	8,400	
869	"	1 Practical Nurse	840	
870	"	3 Practical Nurses at \$600 each.....	1,800	
871	"	Orderly	730	
872	"	Orderlies as required.....	6,240	
873	"	Nurses—Relief and Vacation	100	
874	"	Commissary	2,400	
875	"	Laundryman	2,268	
876	"	Laundress	1,524	
877	"	Laundryman	600	
878	"	Chief Steward	2,400	
879	"	3 Stewards at \$1,680 each a year....	5,040	
880	"	Head Matron	2,400	
881	"	Matron	1,020	
882	"	Seamstress	1,380	
883	"	Seamstress	1,080	
884	"	Practical Nurse	1,080	
885	"	Chief Cook	2,280	
886	"	Cook	2,100	
887	"	3 Cooks at \$1,980 each a year.....	5,940	
888	"	2 Cooks (female) at \$1,200 each a year	2,400	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
889	552 AA	Butcher	2,520	
890	"	Butcher, Relief	105	
891	"	Baker	1,980	
892	"	Farmer	1,920	
893	"	Farmer	1,800	
894	"	Engineer	2,400	
895	"	2 Assistant Engineers at \$2,400 each a year	2,520	4,800
896	"	Driver	1,800	
	552 AC	Plumber at \$10.00 a day.....	3,000	
897	552 AA	Gardener	1,800	
898	552 AC	Gardener's Helper	900	
899	552 AC	Inmate Help	25,316	
Total Personal Services.....				\$123,813

Non-Personal Services—(Appropriation 44-B)

900	552 B	Contractual Services	\$7,900
901	552 C	Materials and Supplies.....	260,000
			\$267,900

Isolation Hospital.

Personal Services—(Appropriation 45-A)

902	554 AA	Superintendent	\$2,400
903	"	Office Attendant	840
904	"	Watchman	1,740
905	"	Night Watchman	1,200
906	504 AC	Relief Night Watchman.....	201
907	554 AA	3 Gatemen at \$540 each.....	1,620
908	"	Resident Physician	4,200
909	"	House Officer	300
910	"	2 Internes at \$120 each a year.....	240
911	"	12 Graduate Nurses at \$1,200 each a year	14,400
912	"	Practical Nurse	600
913	"	Graduate Nurses, Emergency Relief	3,600
914	"	4 Orderlies at \$540 each a year....	2,160
915	"	4 Practical Nurses at \$540 each a year	2,160
916	"	8 Pupil Nurses at \$144 each a year	1,152
917	"	Seamstress	1,080
918	"	2 Janitors at \$600 each a year.....	1,200
919	"	6 Wardmen at \$540 each a year...	3,240
920	"	7 Wardmen at \$540 each a year...	3,780
921	554 AB	Institutional Help, Emergency Re- lief	1,460
922	554 AA	Cook	2,100
923	554 AB	Cook, Vacation Relief	175
924	554 AA	Kitchen Helper	720
925	"	2 Kitchen Helpers at \$600 each a year	1,200
926	"	Dishwasher	540

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
927	554 AA	Waitress	1,140	
928	554 AC	Waitress, Vacation	45	
929	554 AA	Gardener	1,200	
Total Personal Services.....			\$54,573	

San Francisco Hospital.

Personal Services—(Appropriation 46-A)

930	554 AA	Superintendent	\$6,000	
931	"	Assistant Superintendent	2,700	
932	"	Assistant Superintendent, T. B.....	2,400	
933	"	Clerk	3,000	
934	"	Stenographer	1,920	
935	"	2 Stenographers at \$900 each.....	1,800	
936	"	Statistician	2,280	
937	"	Assistant Statistician	1,200	
938	"	2 Clerks at \$1,200 each a year.....	2,400	
939	"	Office Attendant, T. B.....	900	
940	"	2 Telephone Operators at \$1,800 each a year	3,600	
941	"	Night Telephone Operator.....	1,080	
942	"	Night Telephone Operator.....	840	
943	"	Telephone Operator	1,500	
944	"	Watchman	1,500	
945	"	Watchman, T. B.....	1,200	
946	"	Watchman	600	
947	"	Teamster	1,920	
948	"	Messenger	540	
949	"	Institutional Help	3,000	
950	"	Resident Physician	1,500	
951	"	12 House Officers at \$300 each a year	3,600	
952	"	30 Internes at \$120 a year.....	3,600	
953	"	Pharmacist	3,000	
954	"	Assistant Pharmacist	2,700	
955	"	Stockman	900	
956	"	Institutional Help	480	
957	"	Dentist	1,200	
958	"	Radiologist	3,000	
959	"	X-Ray Technician	1,800	
960	"	X-Ray Technician	1,200	
961	"	Clerk-Stenographer	1,200	
962	"	Operating Room Nurse.....	2,100	
963	"	Asst. Operating Room Nurse.....	1,320	
964	"	2 Institutional Nurses at \$1,200 each a year	2,400	
965	"	Anaesthetist	1,800	
966	"	Anaesthetist	1,500	
967	"	Plaster Cast Maker.....	900	
968	"	2 Social Service Workers at \$1,620 each a year.....	3,240	
969	"	Superintendent of Nurses.....	3,000	
970	"	3 Asst. Supt. of Nurses at \$1,800 each a year	5,400	
971	"	Supervisor of Nurses, T. B.....	1,380	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
972	554 AA	Supervisor of Admissions.....	1,380	
973	"	4 Instructors, Training School, at \$1,500 each a year.....	6,000	
974	"	Instructors, Training School, Obstet- rical Nurses	1,500	
975	"	Practical Nurse in Charge of Nurses' Home	900	
976	"	Assistant Practical Nurse.....	720	
977	"	40 Institutional Nurses at \$1,200 each a year.....	48,000	
978	"	2 Supervisors, Institutional Nurses, at \$1,320 each.....	2,640	
979	"	Practical Nurses	13,000	
980	"	Orderlies	25,000	
981	"	Orderlies, T. B.....	1,450	
982	"	Office Assistant Supt. of Nurses.....	540	
983	"	Medical Advisor	1,500	
984	"	Pupil Nurses	10,000	
985	554 AA	1 Institutional Nurse, Psychiatric Ward	1,500	
986	"	4 Institutional Nurses at \$1,200 each a year	4,800	
987	"	2 Practical Nurses at \$600 each a year	1,200	
988	"	2 Practical Nurses at \$540 each.....	1,080	
989	"	Porter	540	
990	"	Pantrymaid	540	
991	"	4 Orderlies at \$600 each a year.....	2,400	
992	"	Orderly	540	
993	"	Commissary	3,600	
994	"	Storekeeper	1,800	
995	"	5 Storekeeper Helpers.....	2,000	
LAUNDRY.				
996	554 AA	Superintendent	\$3,300	
997	"	Washer	1,764	
998	"	Wringer	1,524	
999	"	Starcher	1,416	
1000	"	Washer's helper	1,380	
1001	"	5 Ironers at \$1,176 each a year.....	5,880	
1002	"	3 Ironers at \$1,128 each a year.....	3,384	
1003	"	4 Dry Room Workers at \$1,104 each a year	4,416	
1004	"	Deliveryman	480	
1005	"	Deliveryman	540	
1006	"	Marker	1,524	
1007	"	Sorter	1,524	
1008	"	Linenroom Worker	1,116	
1009	"	Flat Work Finisher.....	1,104	
1010	"	10 Mangel Hands at \$1,020 each a year	10,200	
1011	"	2 Porters	1,020	
1012	"	Seamstress	540	
HOUSEKEEPING.				
1013	554 AA	Seamstress	\$1,200	
1014	"	4 Seamstresses at \$540 each.....	2,160	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
1015	554 AA	Surgery Porter	900	
1016	"	Lockerman	600	
1017	"	Morgue man	600	
1018	"	Morgue man	540	
1019	"	Mattress Maker	600	
1020	"	Incinerator man	540	
1021	"	Sterilizer man	600	
1022	"	8 Chambermaids	4,000	
1023	"	Foreman, Institutional Help.....	1,080	
1024	"	Asst. Foreman, Institutional Help..	600	
1025	"	Window Washer	600	
1026	"	Window Washer	720	
1027	"	25 Wardmen	15,000	
1028	"	40 Porters	19,200	
1029	"	Institutional Help, T. B.....	500	

CULINARY.

1030	554 AA	Cook, Chef	\$2,280	
1031	"	Cook, Butcher	2,100	
1032	"	Cook, Pastry	2,100	
1033	"	4 Cooks at \$1,980 each.....	7,920	
1034	"	Night Cook	1,080	
1035	"	Dietician, Chief	2,100	
1036	"	Dietician, T. B.	1,500	
1037	"	2 Dieticians, D. R., at \$1,500 each a year	3,000	
1038	"	16 Waiters or Waitresses at \$1,140 each a year.....	18,240	
1039	554 AC	Institutional Help	29,000	

POWER PLANT

1040	554 AA	Chief Engineer	\$3,300	
1041	"	4 Engineers at \$2,400 each a year.....	9,600	
1042	"	3 Firemen at \$2,100 each a year.....	6,300	
1043	554 AB	Firemen Relief	2,100	
1044	554 AA	Helper	540	

MAINTENANCE.

1045	554 AA	2 Electricians at \$2,850 each a year.	\$5,700	
1046	"	Gardener	1,680	
1047	"	Assistant Gardener	720	
1048	"	7 Yardmen	4,200	
1049	554 AB	Vacation and Reliefs in Various De- partments	7,315	

Total Personal Services..... \$421,557

Non-Personal Services—(Appropriation 46-B)

1050	554 B	Contractual	\$18,755	
1051	554 C	Materials and Supplies.....	170,000	
1052	554 CO	Foodstuff	230,000	
1053	554 H	Fixed Charges	2,225	
1054	1092	Equipment	15,000	

Total Non-Personal Services.... \$435,980

Emergency Hospitals.

Personal Services—(Appropriation 47-A)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
1055	5541 AA	Chief Surgeon	\$3,000	
1056	"	Assistant Chief Surgeon	2,700	
1057	"	Chief Steward	3,000	
1058	"	Stenographer	2,280	
1059	"	10 Surgeons at \$2,400 each a year...	24,000	
1060	"	22 Stewards at \$2,400 each a year...	52,800	
1061	"	10 Nurses at \$1,980 each a year.....	19,800	
1062	"	Relief Nurses	1,980	
1063	"	15 Ambulance Drivers at \$2,400 each a year	36,000	
1064	"	Messenger	1,200	
1065	5541 AB	2 Surgeons (Half Time), Hospital Station, Fleishhacker Pool.....	2,400	
1066	"	Extra Emergency Service when re- quired	1,000	
1067	"	Vacations and Relief.....	6,740	
Total Personal Services.....			\$156,900	
1068	5541 B	Contractual Service (Appropriation 47-B)	\$8,287	
1069	5541 C	Material and Supplies.....	15,000	
1070	5541 H	Fixed Charges	500	
Total			\$23,787	
Total Board of Health.....				\$1,992,880

BOARD OF EDUCATION.

Common School Fund—(Appropriations 48 and 48-B)

1071	576 A	Teachers' Compensation	\$5,943,949	
1072		For the Conduct, Maintenance and Operation of the School Depart- ment, other than for Teachers' Salaries and Tuition of Junior College students	1,110,528	
Total School				\$7,054,477

CHARTER FUND AND STATE LAWS.

1073	612	For Playground Fund as provided by Charter Amendment, \$0.05 in tax rate (Appropriation 49).....	\$350,000	
1074	601	Park Fund (Appropriation 50).....	\$700,000	
1075	631/132	Bond Interest and Redemption (Ap- propriation 51)	\$4,808,380	
1076	629	Firemen's Relief and Pension Fund (Appropriation 52)	\$345,000	
1077	577	Library Fund (Appropriation 53)..	\$262,500	
1078	629	Board of Administration San Fran- cisco City Employees' Retirement Fund (Appropriation 54).....	\$664,700	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
1079	403	Publicity and Advertising (Appropriation 55)		\$70,000
1080	553	Maintenance of Blind (Appropriation 56)		\$17,000
1081	60273	Maintenance of Aquarium (Appropriation 57)		\$45,000
1082	630	Tax Judgments (Appropriation 59)		\$162,318
1083	60273	De Young Museum (Appropriation 60)		\$70,000
1084	60239	California Palace Legion of Honor (Appropriation 61)		\$70,000
TOTAL BUDGET				\$33,284,382

Finally Passed—Board of Supervisors, San Francisco, June 2, 1926.

Ayes—Supervisors Bath, Colman, Deasy, Gallagher, Harrelson, Havenner, Kent, Marks, McSheehy, Powers, Schmidt, Shannon, Welch.

Absent—Supervisors Badaracco, Hayden, Roncovieri, Stanton, Todd.

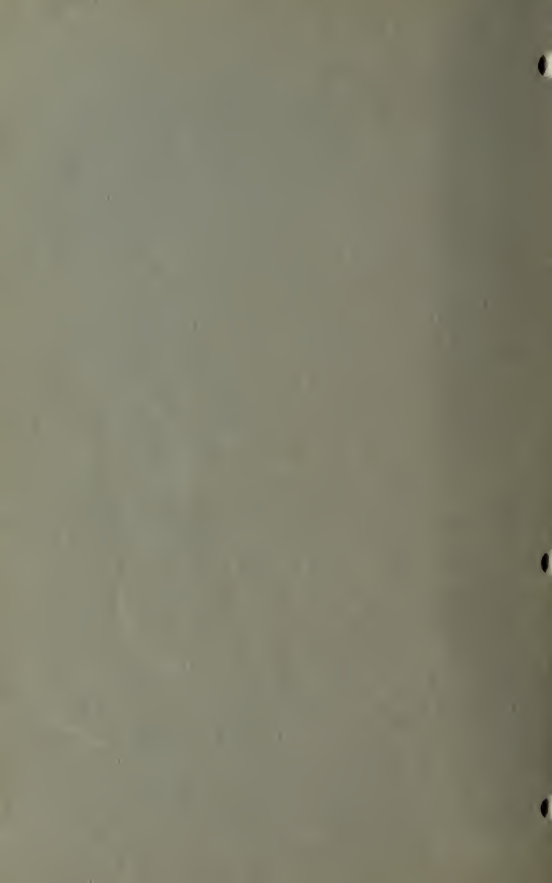
J. S. DUNNIGAN, Clerk.

Approved, San Francisco, June 13, 1926.

JAMES ROLPH, JR., Mayor.







McSHEEHY

BUDGET

City and County of San Francisco,
California

FISCAL YEAR 1927-1928

Bill No. 8045, Ordinance No. 7558 (New Series)

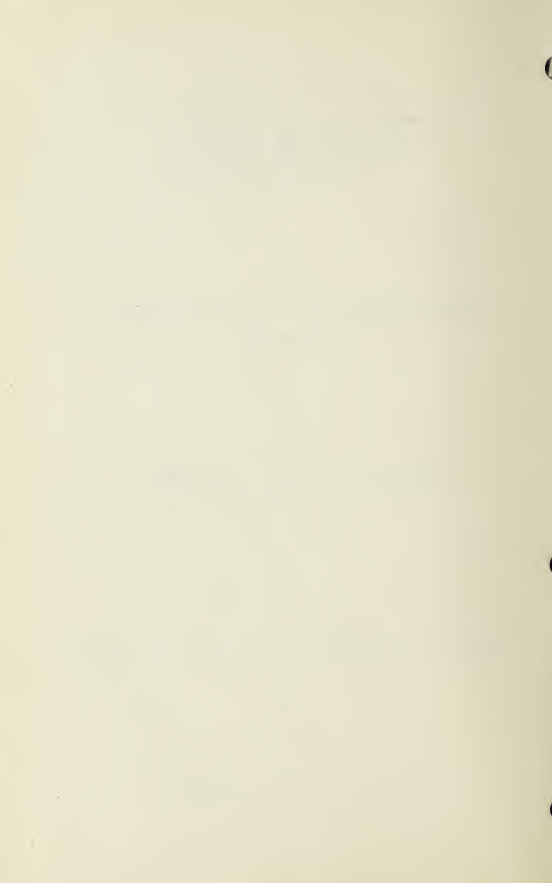


BUDGET

City and County of San Francisco,
California

FISCAL YEAR 1927-1928

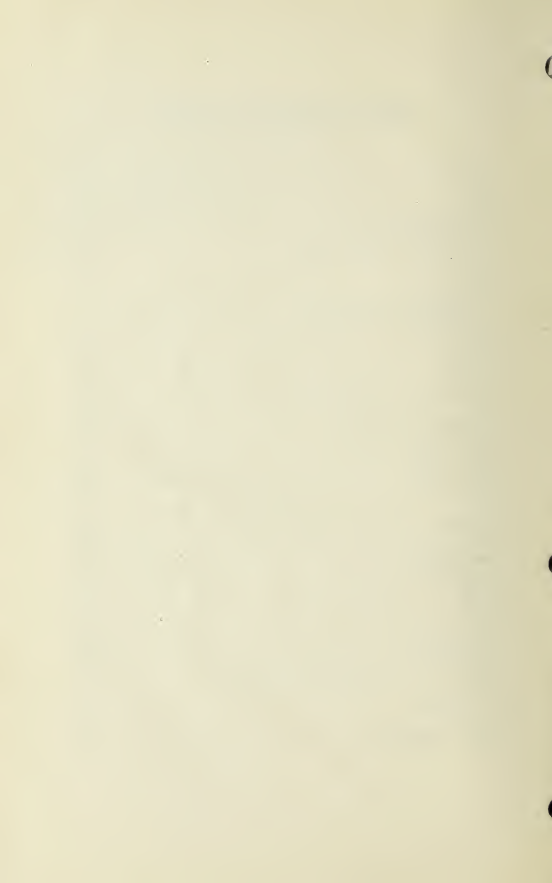
Bill No. 8045, Ordinance No. 7558 (New Series)



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BUDGET

FOR MUNICIPAL EXPENDITURES

City and County of San Francisco, California, For Fiscal Year 1927-1928

Bill No. 8045, Ordinance No. 7558 (New Series).

An ordinance fixing and appropriating the aggregate sums of the items thereof allowed to each department, officer, board and commission for the fiscal year ending June 30, 1928, and making a Budget of the same.

Be it ordained by the People of the City and County of San Francisco as follows:

Section 1. The aggregate sums and items thereof hereinafter set forth are hereby fixed, designated and appropriated for the respective purposes set opposite the same, to be expended during the fiscal year ending June 30, 1928, in accordance with the provisions of Article III, Chapter 1, of the Charter of the City and County.

Section 2. No department, officer, board, commission or employee shall expend, agree to expend or incur any liability which shall exceed the amount of any appropriation herein made or which may be hereafter appropriated for any specific purpose, and no such appropriation shall be used or subjected to any liability for any purpose other than that for which it is herein specifically made, unless otherwise authorized by the Board of Supervisors.

All balances of appropriations unexpended, or against which no liabilities have been incurred, at the end of each calendar month, shall be reported to the Board of Supervisors by the department, board, commission, officer or employee within ten days after the expiration of such previous month, and at the end of the fiscal year all such balances shall revert to and become a part of the unappropriated general fund unless otherwise ordered by the Board of Supervisors.

The Auditor shall not audit or issue any warrant contrary to the express provisions of this section.

Section 3. The amounts appropriated are as follows:

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
1	1090 E	(Appropriation 1) for plans and		
		to		
	1093 E	construction of new school build- ings, the purchase of land for school purposes, furniture, addi- tions and repairs to existing school buildings. A special tax on each \$100 of assessed valua- tion to produce.....		\$1,200,000

BOARD OF SUPERVISORS.

Personal Services—(Appropriation 2-A)

2	401 A	18 Supervisors at \$2,400 each.....	\$43,200
3	402 A	Clerk	6,000
4	"	1 Chief Assistant Clerk	4,500

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
5	402 A	1 Expert Accountant	6,000	
6	"	1 Bond and Ordinance Clerk.....	3,000	
7	"	2 Assistant Clerks at \$3,600.....	7,200	
8	"	1 Assistant Clerk	3,000	
9	"	1 Assistant Clerk	2,100	
10	"	1 Stenographer to Finance Com- mittee	3,600	
11	"	1 Stenographer	2,400	
12	"	1 Stenographer	2,100	
13	"	1 Shorthand Reporter	2,700	
14	"	1 Telephone Operator and Filing Clerk	2,100	
15	401 A	1 Sergeant-at-Arms	2,400	
16	"	1 Chauffeur-Investigator	3,000	
17	529 A	1 Gas and Water Inspector.....	2,400	
18	678 A	1 Superintendent of Auditorium ...	3,000	
			\$98,700	
TELEPHONE EXCHANGE.				
19	433 A	Chief Operator	\$1,980	
20	"	5 Operators at \$1,800.....	9,000	
21	"	Relief Operators	675	
Total Personal Services.....				\$110,355

MISCELLANEOUS ACCOUNTS UNDER CONTROL OF BOARD OF SUPERVISORS.

(Appropriations 3-22 to 3-81)

22	403 B	Finance Committee Expenses	\$5,000
23	401 K	Supervisors' Incidental Expenses....	9,000
24	402 B	Advertising Resolutions and Ordi- nances	55,000
25	402 K	Urgent Necessity	100,000
26	402 B	Printing Public Documents	4,000
27	"	Printing Law and Motion Calendar ..	8,000
28	614 K	Celebration Fourth of July	2,500
29	"	Memorial Day Observance	500
30	613 B	Maintenance Municipal Band	12,000
31	425 A	Examination of Insane	9,000
32	425 B	Maintenance of Insane Criminals...	7,500
33	529 B	Lighting Streets	680,000
34	402 H	Premiums on Official Bonds	5,000
35	527 E	Street Work in Front of City Property	50,000
36	1093 E	County Road Fund	1,000
37	5273	Repair and Painting of Bridges....	5,000
38	1093	Extension and Reconstruction of Sewers	200,000
39	629 H	Police Relief Pension Fund Deficit	140,000
40	"	Relief of Exempt Firemen	5,000
41	678 K	Auditorium	10,000
42	467 H	Public Pound	15,000
43	553 B	Feeble-Minded Home	100,000
44	553 H	Maintenance of Minors	700,000

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation
45	553 H	Widows' Pensions	220,000	
46	"	St. Catherine's Training School....	8,000	
47	"	State Schools	20,000	
48	419 K	City Planning Commission Including Auto at \$40 a month and Including Stationery, Postage and Printing, \$90	6,970	
49	1090	Purchase of Lands from Market Street Railroad	8,940	
50	1090	Purchase of Lands from Spring Valley Water Company, Contract....	35,200	
51	1091	Aquatic Park Improvement.....	10,000	
52	1091	Yacht Harbor Improvement.....	25,000	
53	1091	Civic Center Beautification.....	15,000	
53a	"	Lighting City Hall.....	16,000	
54	1090	Van Ness Avenue Extension—Final Purchase	117,000	
55	"	Municipal Air Port.....	50,000	
55b	"	Balboa Park Tennis and Handball Courts	5,000	
55c	"	Golden Gate Park Handball Court...	5,000	
56	401	For the purpose of continuing and completing the appraising of all taxable property subject to assessment within the City and County of San Francisco to the end that said assessment of said property for the fiscal year 1928-29 and for subsequent years may be equalized and the same may conform to the true value of said property and that the Board of Supervisors sitting as a Board of Equalization may be fully advised as to the true value of said property.....	125,000	
57	478 A	For Personal Service, Opening of		
	478	Preventorium in San Mateo County,		
	1091	and Completion of Buildings and Grounds	75,000	
58	466	For the Establishing of Maternity Service	25,000	
59	432 BO	Repairs to Public Buildings, other than School Buildings	40,000	
60	552	Laguna Honda Home Equipment...	10,000	
61	1091	Improvement of Larsen Park.....	20,000	
62	1090	Initial Purchase, Mt. Davidson....	15,000	
63	1091	Chapel at San Francisco Hospital...	30,000	
64	"	Bridle Path, Presidio Parkway.....	10,000	
65	"	Improvement of Public Lands in Noe Valley	10,000	
66	"	Convenience Stations	30,000	
67	"	Improvements, de Young Museum..	25,000	
68	"	Police Department Communication System	10,000	
69	1092	Traffic signals, installation of, and purchase of devices for traffic control	25,000	

Resolution No. 27090 (New Series).
RESOLVED, That the following amounts be and the same are hereby set aside, appropriated and authorized to be expended out of the County Road Fund for the improvement of the following boulevards and streets, to-wit:

[8]

(1) Junipero Serra Boulevard	\$100,000.00
(2) Presidio Avenue, Geary to California Streets	10,000.00
(3) Twenty-third Avenue, Anza to Cabrillo Streets	6,000.00
(4) Faith Street between Halladay and San Bruno avenues	5,250.00
(5) Holladay Avenue from Peralto to Adam Street	25,000.00
(6) Capital Avenue between Lakeview and Thrift Streets	1,000.00
(7) Montgomery Street between Green and Union Streets	7,256.52
(8) Crossing at Bay and Lyon Streets	367.12
(9) Lyon Street, Chestnut to Bay Streets	5,669.76
(10) Buena Vista Terrace from Buena Vista Avenue to Roosevelt Way	3,200.00
(11) Washington Street, Montgomery to Sansome Streets	3,500.00
(12) Marina Boulevard, northerly side	13,000.00
(13) San Jose Avenue between Ocean and Geneva Avenues	1,346.14
(14) Twenty-ninth street between Castro and Diamond Streets...	7,000.00

Finally Passed—Board of Supervisors, San Francisco, October 31, 1927.

Description.	Detail.	Appropriation.
of lands for public purpose		
Mission District	150,000	
Elgin sweepers for street	10,000	
for stores and yards,	7,500	
Public Works, at \$10.75		
teams, street cleaning,	3,000	
Public Works, at \$11.50		
ams, sewer repair, Board	84,500	
Works, at \$11.50 per day		
1/2-ton trucks, Board of	10,350	
orks, at \$12 per day....	25,200	
ton truck, Board of Pub-		
at \$20 per day	6,000	
autos, Board of Public		
\$40 per month	7,680	
or Rental 333 Kearny		
use	14,233	
Postage and Printing...	1,800	

\$3,435,873

et Reconstruction.

nstruction of the follow

allejo to Green
to Jones

Castro, Market to 16th
California, Van Ness to Hyde
(widening)
California, Hyde to Jones (widening and paving)
Clay, Stockton to Powell
✓ Fillmore, Broadway to Green
✓ Filbert, Hyde to Leavenworth
9/30 — Greenwich, Hyde easterly
Haight, Scott to Baker
X Jones, Jackson to Pacific
Kearny, Broadway to Vallejo
Kearny, Union to Filbert
Larkin, Bay to North Point
Mason, Union to Greenwich
McAllister, Central to Masonic
Page, Broderick to Divisadero
✓ Steiner, Grove to Fulton
Sacramento, Jones to Hyde
✓ Sutter, Broderick to Presidio
Sutter, Buchanan to Octavia
✓ Taylor, Green to Lombard
Washington, Jones to Taylor
Washington, Stockton to Kearny
Washington, Leavenworth to Hyde
✓ Jackson, Stockton to Powell
Broadway, Columbus to Montgomery

AUG. 8.	OCT. 24
4860	
	28000
6300	
4500	
1800	13700
	4000
3150	
11250	
13500	
4050	

County Road
Beale Street, Mission to the Embarcadero (surfacing)
Davis Street, Broadway
Fourth Street, Mission Street
Larkin Street, Jackson Street
Larkin Street, Pacific to Union Street
Pine Street, Leavenworth
Taylor Street (ing)
Seventh Street, Brannan Street (facing)
Roosevelt Way

+ Deps 29-Bryce
Valencia, Nick 5-

Budget
Item No. Acct.
No.—Code.

Description.

AUG. 8.
Detail.

Sept.
Appropriation.

AUG. 8.
street (re-
... \$ 16,200
... to 3,600
... to 9,000
... a to 6,840
street 14,400
... h to
den- 4,500
... a to
sur- 15,300
... 45,000
\$114,840

114 7,900
29/20

Buchanan, Green to Union (center strip)
Broderick, Ellis to O'Farrell
Oct 24 California, Mason to Jones (widening and resurfacing *in 28,000*)
Cherry, Sacramento to California
x Divisadero, Green to Union 4,500
Francisco, Powell to Taylor
Hayes, Franklin to Laguna
Haight, Buchanan to Scott
Laguna, Bay Street north
x Leavenworth, Columbus to Jefferson 3,600
Lyon, California to Sacramento
Lyon, Jackson to Washington
x Octavia, Jackson to Pacific 3,600
x Polk, Broadway to Vallejo 3,600
Pierce, Greenwich to Filbert
Scotland Street, Columbus to Greenwich
Spruce, Sacramento to California
21st Avenue, Cabrillo to Fulton
x Valparaiso, Mason to Taylor 3,240
Vanderwater, Mason to Powell
Walnut, Washington to Jackson
x 22nd Street, Church to Dolores 5,850
x 28th Street, Noe to Sanchez 3,060
x 25th Street, Fair Oaks to Dolores 3,150
Park, Leese to Mission
Clark, Drumm to Front
Maiden Lane, Kearny to Grant Ave.
Oregon, Drumm to Front
Alpine terrace, Waller to Duboce
x Filbert, Polk to Van Ness 4,500
Maple, Sacramento to California
x Steiner, Haight to Oak 1,080
Hermann, Buchanan to Laguna
Drumm, Jackson to Pacific
x Davis, Jackson to Pacific 4,500
Steuart, Market to Mission
x Ellis, Polk to Van Ness 3,600
x Stockton, Lombard to Bay 1,080

8,000
1,0560

3,600

Total *x Sept 29+* 1,000,350 \$369,000

Bureau of Supplies. *114,210*
4,050

Personal Services—(Appropriation 3½-A)

82	634 A	1 Purchaser of Supplies	\$10,000
83	"	1 Superintendent of Supplies	3,600
84	"	1 Inspector of Supplies	3,000
85	"	1 Clerk, Stationery	3,000
86	"	1 Assistant Clerk, Stationery	2,700
87	"	1 Stenographer	2,100
88	"	1 Assistant Purchaser, Schools	2,700
89	"	1 Stenographer File Clerk	1,680

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
70	1090	Purchase of lands for public purposes in Mission District	150,000	
71	1093	Street signs	10,000	
71a	"	Purchase of Elgin sweeper for street cleaning	7,500	
72	4142 AC	Single team for stores and yards, Board of Public Works, at \$10.75 per day	3,000	
74	502 AC	25 Double teams, street cleaning, Board of Public Works, at \$11.50 per day	84,500	
75	501 AC	3 Double teams, sewer repair, Board of Public Works, at \$11.50 per day	10,350	
76	501 BN	Rental, 7 1½-ton trucks, Board of Public Works, at \$12 per day....	25,200	
77	"	Rental, 1 3-ton truck, Board of Public Works, at \$20 per day	6,000	
78	555 BN	Rental, 16 autos, Board of Public Works, at \$40 per month	7,680	
79	434	Payment for Rental 333 Kearny Street Lease	14,233	
80	401 CL	Stationery, Postage and Printing...	1,800	
Total			\$3,435,873	

Street Reconstruction.

81	1091	For the reconstruction of the following streets:		
		Broderick, Vallejo to Green		
		✓ Clay, Taylor to Jones	4860	
		Castro, Market to 16th		
		California, Van Ness to Hyde		
		(widening)		
		California, Hyde to Jones (widening and paving)		28000
		Clay, Stockton to Powell	6300	
		✓ Fillmore, Broadway to Green	4500	
		✓ Filbert, Hyde to Leavenworth	4050	
8/30		Greenwich, Hyde easterly	4050	
		Haight, Scott to Baker		13700
		✓ Jones, Jackson to Pacific	1800	
		Kearny, Broadway to Vallejo		
		Kearny, Union to Filbert		
		Larkin, Bay to North Point		4000
		Mason, Union to Greenwich		
		McAllister, Central to Masonic		
		Page, Broderick to Divisadero		
		✓ Steiner, Grove to Fulton	3150	
		Sacramento, Jones to Hyde		
		✓ Sutter, Broderick to Presidio	11250	
		Sutter, Buchanan to Octavia		
		✓ Taylor, Green to Lombard	13500	
		Washington, Jones to Taylor		
		Washington, Stockton to Kearny		
		Washington, Leavenworth to Hyde		
		✓ Jackson, Stockton to Powell	4050	
		Broadway, Columbus to Montgomery		

County Road

Beale Street, Mission District to the Embarcadero (surfacing) ...
 Davis Street, Broadway ...
 Fourth Street, Mission Street ...
 Larkin Street, Jackson Street ...
 Larkin Street, Pacific Street ...
 Pine Street, Leavenworth Street ...
 Taylor Street, Seventh Street ...
 Brannan Street, facing) ...
 Roosevelt Way

+ Sept 21 - Bridge
 Vallejo, Nick 50

AUG. 8. DEC. 24

Budget
Item No. Acet.
No. —Code.

Description.

AUG. 8.
Detail.

Oct 21
Appropriation.

Aug. 8.
street (re-
to \$ 16,200
to 3,600
to 9,000
a to 6,840
street 14,400
h to
den- 4,500
a to
sur- 15,300
..... 45,000
\$114,840

114 9,900
29/10

Buchanan, Green to Union (center strip)
Broderick, Ellis to O'Farrell
Oct 21 - California, Mason to Jones (widening and resurfacing) *28,000*
Cherry, Sacramento to California
x Divisadero, Green to Union
Francisco, Powell to Taylor
Hayes, Franklin to Laguna
Haight, Buchanan to Scott
Laguna, Bay Street north
x Leavenworth, Columbus to Jefferson
Lyon, California to Sacramento
Lyon, Jackson to Washington
x Octavia, Jackson to Pacific
x Polk, Broadway to Vallejo
Pierce, Greenwich to Filbert
Scotland Street, Columbus to Green-
wich
Spruce, Sacramento to California
21st Avenue, Cabrillo to Fulton
x Valparaiso, Mason to Taylor
Vanderwater, Mason to Powell
Walnut, Washington to Jackson
x 22nd Street, Church to Dolores
x 28th Street, Noe to Sanchez
x 25th Street, Fair Oaks to Dolores
Park, Leese to Mission
Clark, Drumm to Front
Maiden Lane, Kearny to Grant Ave.
Oregon, Drumm to Front
Alpine terrace, Waller to Duboce
x Filbert, Polk to Van Ness
Maple, Sacramento to California
x Steiner, Haight to Oak
Hermann, Buchanan to Laguna
Drumm, Jackson to Pacific
x Davis, Jackson to Pacific
Steuart, Market to Mission
x Ellis, Polk to Van Ness
x Stockton, Lombard to Bay

4,500

3,600

3,600

3,600

3,240

5,850

3,060

3,150

4,500

10,800

4,500

3,600

10,800

8000
10,560

3,600

Total x Sept 29+

100,350 \$309,000

13,860

114,210

4,000

Bureau of Supplies.

Personal Services—(Appropriation 3½-A)

82	634 A	1 Purchaser of Supplies	\$10,000
83	"	1 Superintendent of Supplies	3,600
84	"	1 Inspector of Supplies	3,000
85	"	1 Clerk, Stationery	3,000
86	"	1 Assistant Clerk, Stationery	2,700
87	"	1 Stenographer	2,100
88	"	1 Assistant Purchaser, Schools	2,700
89	"	1 Stenographer File Clerk	1,680

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- piation.
90	634 A	I Tabulator	1,680	
91	"	1 Chief Storekeeper	3,900	
Total Personal Services			\$34,360	
92	634 BC	Non-Personal (Appropriation 3½ B)	2,280	
93	"	Stationery, printing books, postage (Appropriation 3½-C)	6,300	
94	"	Furniture for public offices, equip- ment, etc. (Appropriation 3½-D) ..	20,000	
95	"	License tags and blanks (Appropria- tion 3½-E)	6,000	
Total Non-Personal Services ...			\$34,580	
Total Bureau of Supplies				\$68,940

EXECUTIVE DEPARTMENTS.

MAYOR.

Personal Services—(Appropriation 4-A)

96	404 A	Mayor	\$6,000
97	"	Executive Secretary	4,800
98	"	Assistant Secretary	4,200
99	"	4 Stenographer-Typewriters at \$2,100 each	8,400
100	"	Telephone Operator	1,800
101	"	Messenger	1,980
102	"	2 Chauffeurs at \$2,400 each	4,800
Total Personal Services			\$31,980

Non-Personal Services—(Appropriation 4-B)

103	404 K	Contingent expenses (Charter)	\$3,600
104	"	Personal Services and other than Personal Services	6,285
105	404 C	Stationery, Postage and Printing (Appropriation 4-C)	1,215
Total Non-Personal Services ...			\$11,100

Total Mayor \$43,080

AUDITOR.

Personal Services—(Appropriation 5-A)

106	405 A	Auditor	\$8,000
107	"	Office Superintendent	3,600
108	"	3 Deputies at \$3,600 each	10,800
109	"	2 Deputies at \$2,880 each	5,760
110	"	4 Deputies at \$2,700 each	10,800
111	"	1 Deputy	2,580
112	"	5 Deputies at \$2,400 each	12,000
113	"	1 Bond Deputy	2,580
114	"	1 General Clerk	2,220

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
115	405 A	1 General Clerk	1,920	
116	"	1 Stenographer-Typist	2,220	
117	"	Expert (State Law), Section 4099 A	2,580	
118	"	Telephone Operator and Filing Clerk	2,100	
119	"	Attorney	3,000	
120	"	Service, assessment, State and local, compiling statistics for State Board and Comptroller and settle- ment with City and State	6,400	
Total Personal Services			\$76,560	
<i>Non-Personal Services—(Appropriation 5-B)</i>				
121	405 B	Contingents	\$500	
122	405 CL	Stationery, Postage and Printing (Appropriation 5-C)	5,400	
Total Auditor				\$82,460

TAX COLLECTOR.

Personal Services—(Appropriation 6-A)

123	408 A	Tax Collector	\$8,000
124	"	Office Superintendent	3,600
125	"	Cashier	3,300
126	"	Accountant	3,300
127	"	6 Special Deputies at \$2,580 each ..	15,480
128	"	1 Cashier, License Bureau	2,880
129	"	2 Expert Searchers at \$2,580 each..	5,160
130	"	26 Deputies at \$2,400 each	62,400
131	"	1 Stenographer	2,100
132	"	Extra Clerical Help	15,000
133	"	Adjuster of Licenses	3,000
134	"	Tunnel Accountant	2,100
Total Personal Services			\$126,320

Non-Personal Services—(Appropriation 6-B)

135	408 B	Printing Delinquent Tax List	\$3,700
136	408 D	Advertising Tax Notices and Con- tingents	2,160
137	408 C	Stationery, Postage and Printing (Appropriation 6-C)	4,500
Total Non-Personal Services ...			\$10,360
Total Tax Collector			\$136,680

TREASURER.

Personal Services—(Appropriation 7-A)

138	406 A	Treasurer	\$8,000
139	"	Chief Deputy	2,880
140	"	Cashier	5,100

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
141	406 A	Bank and Bond Deputy	3,900	
142	"	1 Deputy	3,900	
143	"	Coupon Clerk	2,880	
144	"	1 Deputy	3,300	
145	"	Bookkeeper	3,600	
146	"	Assistant Bookkeeper	2,400	
147	"	2 Clerks, at \$2,880 each	5,760	
148	"	1 Clerk	1,980	

Total Personal Services \$43,700

Non-Personal Services—(Appropriation 7-B)

149	406 K	Non-Personal Services	\$200	
150	406 C	Stationery, Postage and Printing (Appropriation 7-C)	900	

Total Treasurer **\$44,800**

ASSESSOR.

Personal Services—(Appropriation 8-A)

151	407 AA	Assessor	\$8,000	
152	"	Chief Deputy Assessor	2,400	
153	"	Director of Supervising Appraisers	4 500	
154	"	Cashier Auditor	2,400	
155	"	2 Supervising Appraisers at \$4,200 each a year	8,400	
156	"	3 Supervising Appraisers at \$3,600 each a year	10,800	
157	"	16 Appraisers at \$3,000 each a year	48,000	
158	"	3 Personal Property Appraisers at \$3,000 each a year	9,000	
159	"	1 Asst. Personal Property Appraiser	2,400	
160	"	3 Asst. Appraisers at \$2,400 each a year	7,200	
161	"	3 Asst. Appraisers at \$2,700 each a year	8,100	
162	"	15 Asst. Appraisers at \$2,280 each a year	34,200	
163	"	Stenographer-Typist	1,800	
164	407 AB	Temporary Asst. Deputies—General Clerks at \$160 per month for time employed	98,000	

Total Personal Services \$245,200

Non-Personal Services—(Appropriation 8-B)

165	407 B	Non-Personal Services, including Autos at \$40 a month	\$6,000	
166	407 C	Stationery, Postage and Printing (Appropriation 8-C)	13,500	

Total Assessor **\$264,700**

DEPARTMENT OF ELECTIONS.

Personal Services—(Appropriation 9-A)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
167	431 A	5 Commissioners at \$1,000 each a year		
			\$5,000	
168	"	Registrar of Voters	5,400	
169	"	2 Deputy Registrars at \$3,600 each a year	7,200	
170	"	5 Deputy Registrars at \$2,700 each..	13,500	
171	"	7 Deputy Registrars at \$2,460 each a year	17,220	
172	"	Typo Operator Mechanic.....	2,460	
173	"	Typo Operator Mechanic Assistant..	2,280	
174	"	Voting Machine Adjuster.....	1,920	
175	"	Stenographer-Typewriter	2,280	
			\$57,260	

ELECTION EXPENSES.

Personal Services—(Appropriation 9-B)

176	431 AC	Storekeeper-Carpenter at \$9 a day..	\$2,700	
177	"	Outside Registration	15,000	
178	431 AB	Temporary Clerks, office and peti- tions	50,000	
179	"	Election Officers	65,000	
180	431 AC	Laborers	1,000	

Total Personal Services..... \$133,700

Non-Personal Services—(Appropriation 9-C)

181	431 B	Contractual Services	\$63,500	
182	1092	Purchase additional voting machines and payment for machines here- tofore delivered	150,000	
183	"	Rental of Polling Places.....	18,000	
184	"	Purchase of Truck.....	1,835	

Total Non-Personal Services.. \$233,335

Total Elections

\$424,295

DISTRICT ATTORNEY.

Personal Services—(Appropriation 10-A)

185	412 A	District Attorney	\$8,000	
186	"	5 Assistants at \$4,500 each.....	22,500	
187	"	1 Assistant	3,600	
188	"	4 Assistants at \$3,000 each.....	12,000	
189	"	3 Assistants at \$2,400 each.....	7,200	
190	"	Warrant and Bond Clerk.....	3,300	
191	"	1 Asst. Warrant and Bond Clerk...	2,400	
192	"	6 Asst. Warrant and Bond Clerks at \$2,280 each	13,680	
193	"	Chief Clerk	3,000	
194	"	Assistant Chief Clerk.....	2,100	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
195	412 A	Bookkeeper	1,800	
196	"	1 Stenographer	2,400	
197	"	1 Stenographer	2,100	
198	"	Messenger	1,800	
199	"	1 Juvenile Court Investigator.....	2,100	
Total Personal Services				\$87,980

Personal and Non-Personal Services—
(Appropriation 10-B)

200	412 K	Detection and Prosecution of Crim- inals	\$7,500	
201	412 C	Stationery, Postage and Printing (Appropriation 10-C)	1,350	
Total District Attorney.....				\$96,830

PUBLIC DEFENDER.

Personal Services—(Appropriation 10½-A)

202	411	Public Defender	\$5,000	
203	"	2 Deputy Public Defenders at \$3,900 each a year	7,800	
204	"	1 Deputy Public Defender.....	3 600	
205	"	1 Clerk	1,800	
206	411 C	Stationery, Postage and Printing (Appropriation 10½-C)	90	
Total Public Defender.....				\$18,290

CITY ATTORNEY.

Personal Services—(Appropriation 11-A)

207	410 A	City Attorney	\$8,000	
208	"	1 Chief Deputy	7,200	
209	"	1 Deputy	7,200	
210	"	1 Deputy	6,000	
211	"	2 Assistants at \$3,000 each.....	6,000	
212	"	1 Assistant	2,700	
213	"	2 Stenographers at \$2,100 each....	4,200	
214	"	1 Telephone and Information Clerk	2,100	
Total Personal Services			\$43,400	

Personal and Non-Personal Services—
(Appropriation 11-B)

215	410 K	General and Rate Litigation.....	\$9,370	
216	410 C	Stationery, Postage and Printing (Appropriation 11-C)	630	
Total City Attorney.....				\$93,400

CIVIL SERVICE COMMISSION.

Personal Services—(Appropriation 12-A)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
217	417 A	3 Commissioners at \$1,200 each....	\$3,600	
218	"	Deputy Commissioner and Chief Ex- aminer	4,200	
219	"	1 Chief Inspector	3,000	
220	"	1 Inspector	2,700	
221	"	Assistant Inspector	2,400	
222	"	1 Assistant Secretary	2,400	
223	"	1 Experienced Clerk	2,400	
224	"	1 General Clerk	2,100	
225	"	1 Clerk-Stenographer	2,220	
226	"	Special Examiners and Extra Clerks	3,500	
227	"	Salary Standardization	5,000	
Total Personal Services			\$33,520	
228	417 K	Non-Personal Services (Appropriation 12-B)	\$1,250	
229	417 C	Stationery, Postage and Printing (Appropriation 12-C)	1,800	
Total Civil Service Commission.				\$36,570

COUNTY CLERK.

Personal Services—(Appropriation 13-A)

230	426 A	County Clerk	\$8,000	
231	"	Chief Registry Clerk.....	3,600	
232	"	Cashier	3,000	
233	"	5 Registry Clerks at \$2,880 each..	14,400	
234	"	10 Assistant Registry Clerks at \$2,400 each	24,000	
235	"	16 Superior Court Clerks at \$2,400 each	38,400	
236	426	4 Police Court Clerks at \$2,400 each	9,600	
237	"	38 Copyists at \$2,400 each.....	91,200	
Total Personal Services			\$192,200	
238	426 K	Non Personal Services (Appropriation 13-B)	150	
239	426 C	Stationery, Postage and Printing (Appropriation 13-C)	11,025	
Total County Clerk.....				\$203,375

SHERIFF.

Personal Services—(Appropriation 14-A)

240	430 A	Sheriff	\$8,000	
241	"	Cashier	3,300	
242	"	Deputy	2,700	
243	"	Attorney	1,800	
244	"	Secretary and Chief Bookkeeper....	3,000	
245	"	14 Deputies at \$2,580 each.....	36,120	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
246	557 A	59 Jailers at \$2,364 each	139,476	
247	430 A	Stenographer	2,220	
248	557 A	Chauffeur-Machinist	2,400	
249	430 A	Office Superintendent	3,600	
250	527 A	Superintendent of Jails.....	3,000	
251	"	Assistant Superintendent	2,640	
252	"	Chief Jailer	2,700	
253	"	Commissary Storekeeper	2,580	
254	"	1 Bookkeeper	2,580	
255	"	1 Matron	2,400	
256	"	7 Female Jailers at \$2,364 each....	16,548	
257	"	2 Drivers at \$2,400 each.....	4,800	
258	"	2 Cooks at \$2,100 each.....	4,200	
259	"	1 Jailer	2,400	
260	"	1 Female Deputy	1,920	
261	"	16 Keepers at \$1,920 each.....	30,720	
Total Personal Services			\$279,104	

Other than Personal Services—

(Appropriation 14-B)

262	557 Var	Maintenance, Subsistence and Equip- ment	\$68,000	
263	557 C	Stationery, Postage and Printing (Appropriation 14-C)	2,520	
Total Sheriff				\$349,024

RECORDER.*Personal Services—(Appropriation 15-A)*

264	454 AA	Personal Services—		
264	"	Recorder	\$8,000	
265	"	Office Superintendent	3,600	
266	"	2 Deputies (Cashiers) at \$2,580 each	5,160	
267	"	6 Deputies at \$2,580 each	15,480	
268	"	7 Deputies at \$2,400 each	16,800	
269	"	Chief Copyist	2,580	
270	"	1 Special Copyist	2,580	
271	"	Machinist	2,700	
272	"	Stenographer	2,100	
273	454 AB	22 Copyists at \$2,400 each	52,800	
Total Personal Services			\$111,800	

Non-Personal Services—

(Appropriation 15-B)

274	454 BC	Stationery, Postage and Printing...	\$5,400	
Total Recorder				\$117,200

SUPERIOR COURTS.*Personal Services—(Appropriation 16-A)*

275	425 A	16 Judges	\$80,000	
276	"	Secretary and Jury Commissioner...	6,000	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
277	425 A	Assistant Secretary	2,400	
278	"	Jury Examiner	2,400	
279	"	Information Deputy	1,800	
280	"	Messenger-Clerk	2,400	
281	"	8 Translators at \$2,100 each	16,800	
282	"	Jury and Witness Fees (Appropriation 16-A-1)	35,000	
283	428 A	Grand Jury Expenses (Appropriation 16-A-2)	8,000	
284	425 A	Stenographers (Reporters' Fees) (Appropriation 16-A-3)	30,000	
Total Personal Services.....			\$184,800	
<i>Non-Personal Services—(Appropriation 16-B)</i>				
285	425 K	Court Orders	\$8,000	
286	"	Stationery, Postage and Printing (Appropriation 16-C)	2,250	
Total Superior Courts.....				\$195,050

JUSTICES' COURTS.

Personal Services—(Appropriation 17-A)

287	428 A	5 Justices of the Peace at \$5,400 each	\$27,000	
288	"	Justices' Clerk	4,200	
289	"	Chief Deputy	3,300	
290	"	Cashier	3,000	
291	"	3 Deputy Clerks at \$2,700 each.....	8,100	
292	"	Messenger	2,700	
293	"	1 Clerk	2,700	
294	"	1 Clerk	2,400	
295	"	2 Clerks at \$1,920 each	3,840	
Total Personal Services.....			\$57,240	

Non-Personal Services—(Appropriation 17-B)

296	428 BC	Stationery, Postage and Printing...	\$2,700	
Total Justices' Courts.....				\$59,940

JUVENILE DETENTION HOME.

Personal Services—(Appropriation 18-A)

297	558 A	Superintendent	\$2,100	
298	"	Matron	1,500	
299	"	Assistant Superintendent	1,620	
300	"	Night Superintendent	1,620	
301	"	Clinic Nurse	1,200	
302	"	7 Nurses at \$960 each.....	6,720	
303	"	Cook	1,200	
304	"	1 Orderly	1,620	
305	"	1 Orderly	1,200	
Total Personal Services.....			\$18,780	

Non-Personal Services—(Appropriation 18-B)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
306	558 Var	Maintenance and Subsistence.....	\$15,000	

Total Juvenile Detention Home.

\$33,780**JUVENILE COURT.***Personal Services—(Appropriation 19-A)*

307	559 A	Probation Officer	\$4,200	
308	"	Chief Assistant Probation Officer..	3,300	
309	"	1 Assistant Probation Officer who shall act as Collector	2,880	
310	"	3 Assistant Probation Officers at \$2,700 each	8,100	
311	"	1 Assistant Probation Officer who shall act as Cashier-Bookkeeper	2,700	
312	"	12 Assistant Probation Officers at \$2,520 each	30,240	
313	"	4 Assistant Probation Officers who shall act as Stenographers at \$2,220 each	8,880	
314	"	1 Assistant Probation Officer who shall act as Stenographer.....	1,980	
315	"	1 Assistant Probation Officer who shall act as File and Informa- tion Clerk	2,100	
Total Personal Services.....			\$64,380	
316	"	Non-Personal Services (Appropriation 19-B)	3,785	
317	559 BC	Stationery, Postage and Printing (Appropriation 19-C)	1,215	

Total Juvenile Court.....

\$69,380**ADULT PROBATION DEPARTMENT.***Personal Services—(Appropriation 20-A)*

318	5590 A	Chief Probation Officer	\$4,200	
319	"	Assistant Chief Probation Officer....	3,300	
320	"	7 Assistant Probation Officers at \$2,520 each	17,640	
321	"	1 Assistant Cashier and Clerk.....	2,280	
Total Personal Services.....			\$27,420	
322	5590 K	Non-Personal Services (Appropriation 20-B)	250	
323	5590 BC	Stationery, Postage and Printing (Appropriation 20-C)	450	

Total Adult Probation Dept....

\$28,120

WIDOWS' PENSION BUREAU.

Personal Services—(Appropriation 21-A)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
324	553 A	Director	\$3,000	
325	"	Assistant Director	2,400	
326	"	3 Social Service Visitors at \$2,100 each	6,300	
327	"	1 Office Assistant	1,800	
Total Personal Services.....			\$13,500	
328	553 K	Non-Personal Services (Appropriation 21-B)	640	
329	553 BC	Stationery, Postage and Printing (Appropriation 21-C)	360	
Total Widows' Pension Bureau.				\$14,500

LAW LIBRARY.

Personal Services—(Appropriation 22-A)

330	427 A	Librarian	\$4,800
331	"	Assistant Librarian	3,000
332	"	Bookbinder	2,100
Total Personal Services			\$9,900

Non-Personal Services—(Appropriation 22-B)

333	427 BC	Stationery, Postage and Printing...	\$270
Total Law Library.....			\$10,170

POLICE COURTS.

Personal Services—(Appropriation 23-A)

334	423 A	4 Police Judges at \$3,600 each.....	\$14,400
335	"	4 Stenographers at \$3,900 each.....	15,600
Total Personal Services			\$30,000

Non-Personal Services—(Appropriation 23-B)

336	423 BC	Stationery, Postage and Printing....	\$90
Total Police Court.....			\$30,090

CORONER.

Personal Services—(Appropriation 24-A)

337	429 A	Coroner	\$8,000
338	"	Chief Deputy	3,300
339	"	Autopsy Surgeon	3,000
340	"	3 Deputies at \$2,580 each	7,740
341	"	3 Assistant Deputies (female) at \$1,980 each	5,940

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- piation.
342	429 A	3 Assistant Deputy Drivers at \$2,400 each	7,200	
343	"	1 Stenographer	2,400	
344	"	1 Assistant Stenographer	2,100	
345	"	Toxicologist	1,800	
346	"	Relief	800	
Total Personal Services.....			\$42,280	
347	429 K	Non-Personal Services (Appropriation 24-B)	\$3,000	
348	429 BC	Stationery, Postage and Printing (Appropriation 24-C)	900	
Total Coroner				\$46,180

SEALER OF WEIGHTS AND MEASURES.

Personal Services—(Appropriation 25-A)

349	460 A	Sealer	\$4,800	
350	"	Chief Deputy	3,300	
351	"	6 Deputy Sealers at \$2,700 each....	16,200	
Total Personal Services.....			\$24,300	
352	460 K	Non-Personal Services (Appropriation 25-B)	1,500	
353	460 BC	Stationery, Postage and Printing (Appropriation 25-C)	270	
Total Sealer of Weights and Measures				\$26,070

HORTICULTURAL COMMISSION.

Personal Services—(Appropriation 25½-A)

354	464 A	1 Horticultural Commissioner.....	\$3,000	
355	"	2 Horticultural Inspectors at \$8.00 a day	4,800	
356	"	1 Stenographer-Clerk	1,800	
Total Personal Services.....			\$9,600	

Non-Personal Services—(Appropriation 25½-B)

357	464 A	Non-Personal Services: Expense, auto rental at \$40 a month	\$1,560	
358	464 BC	Stationery, Postage and Printing (Appropriation 25½-C)	135	
Total Horticultural Commission				\$11,295

DEPARTMENT OF PUBLIC WORKS.

Commissioners and General Office.

Personal Services—(Appropriation 26-A)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
359	414 A	3 Commissioners	\$12,000	
360	"	Chief Deputy Commissioner.....	4,200	
361	"	Experienced Clerk	3,600	
362	"	Experienced Clerk	3,600	
363	"	Experienced Clerk	2,400	
364	"	Ordinary Clerk	2,400	
365	"	Stenographer	2,400	
366	"	Stenographer	2,400	
367	"	Chauffeur	2,400	
368	"	Messenger	2,280	
369	"	General Clerk	2,100	
Total Personal Services.....			\$39,780	

Bureau of Accounting.*Personal Services—(Appropriation 27-A)*

370	414 A	Experienced Clerk in Charge.....	\$4,300	
371	"	Ordinary Clerk, Head Timekeeper..	2,700	
372	"	Experienced Clerk, Acting Book- keeper	3,000	
373	"	12 Experienced Clerks at \$2,400 a year	28,800	
374	417 A	2 Experienced Clerks at \$1,800 each a year	3,600	
375	"	1 Experienced Clerk, Cost Account- ant	3,300	
376	"	1 Experienced Clerk, Cashier	3,300	
377	"	1 Experienced Clerk	2,400	
378	"	Clerk	2,700	
379	"	2 Stenographers at \$2,100 each a year	4,200	
380	"	5 Stenographers at \$1,980 each a year	9,900	
381	"	Inspector of House Numbers.....	2,700	
Total Personal Services.....			\$70,900	

Bureau of Architecture.*Personal Services—(Appropriation 28-A)*

382	416 A	Superintendent of Construction.....	\$4,200	
383	"	Architectural Draftsman	3,000	
384	"	Architectural Draftsman	2,700	
385	"	Apprentice Draftsman	1,200	
386	"	Stenographer	2,100	
Total Personal Services.....			\$13,200	

Bureau of Building Repair.

Expenditures of appropriations for repairs to buildings in this subdivision are not to be made until estimates are filed with the Board of Supervisors and authorizations and appropriations made therefor.

Personal Services—(Appropriation 29-A)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
387	432 AA	Superintendent	\$4,200	
388	"	Asst. Superintendent	3,600	
389	"	Superintendent of Painters	3,360	
390	"	Foreman Plumber	3,000	
391	"	Foreman Cement Finisher.....	3,000	
392	"	Foreman Carpenter	3,000	
393	"	Foreman Tinner	3,000	
394	"	Foreman Wireman	3,000	
395	"	Head Janitor	3,120	
396	"	2 Asst. Head Janitors, at \$2,160 a year	4,320	
397	"	Night Foreman, Janitor	2,160	
398	"	57 Janitors, at \$1,860 a year	106,020	
399	432 AA	4 Window Cleaners, at \$2,040 each a year	8,160	
400	"	Foreman Window Cleaner	2,220	
401	432 AB	Janitors' Relief and Vacation	3,765	
402	432 AA	Elevator Starter—City Hall	2,160	
403	"	17 Elevator Operators, at \$1,860 a year	31,620	
404	"	2 Watchmen, at \$1,860 each a year.	3,720	
405	432 AB	Relief and Vacation, all Departments	1,840	
406	"	2 Chief Engineers, at \$3,420 each a year	6,840	
407	"	5 Asst. Chief Engineers, at \$2,520 a year	12,600	
408	"	Engineer—Part Time Relief and Vacation	2,520	
409	"	5 Firemen, at \$2,200 each a year ..	11,100	
410	"	Firemen Relief and Vacation.....	435	
Total Personal Services.....			\$228,760	
Employment for more or less constant service in the repair of public buildings other than school buildings (Appropriation 29½-A).				
411	432 AC	5 Carpenters, each at \$9 per day ..	\$13,500	
412	432 AA	Foreman Carpenter, \$10 per day ...	3,000	
413	"	Carpenters' Helper, \$7 per day ...	2,100	
414	"	Carpenters' Apprentice, \$5.50 per day	1,650	
415	"	5 Plumbers, at \$10 per day	15,000	
416	"	2 Steam Fitters, at \$10 per day...	6,000	
417	"	6 Painters, at \$9 per day	16,200	
418	"	Foreman Painter, at \$10 per day...	3,000	
419	"	Painters, Shop Men, \$7 per day....	2,100	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
420	432 AA	Painters' Apprentice, at \$6 per day	1,800	
421	"	2 Tinnners, \$9 per day	5,400	
422	"	Tinnners' Helper, at \$6.50 per day...	1,950	
423	"	Tinnners' Apprentice, \$4 per day ...	1,200	
424	"	Cement Finisher, at \$9 per day....	2,700	
425	"	Cement Finisher Helper, \$8 per day	2,400	
426	"	Glazier, at \$9 per day	2,700	
427	"	Steam Fitter, at \$10 per day	3,000	
428	"	Locksmith, at \$7 per day	2,100	
429	"	Wireman, at \$9 per day	2,700	

Total Personal Services \$88,500

Non-Personal Services—

(Appropriation 29-B and C)

430	432 B	Contractual Services	\$3,600	
431	432 BA	Transportation Autos	2,500	
432	432 4A	Transportation Carfare	600	
433	432 C	Materials and Supplies	19,000	
434	432 BA	Transportation Carfare	180	

SUPPLIES AND MAINTENANCE.

435	432 BC	Towel Service	2,575	
436	432 BB	Scavenger Service	900	

MATERIALS AND SUPPLIES.

437	432 CB	Fuel Oil	\$15,000	
438	432 CS	Janitorial Supplies	5,000	
439	432 CD	Engine Room Supplies and Equip- ment	5,000	

Total Non-Personal Services ... \$54,355

440	432 BH	Lighting Public Buildings Exclu- sive of School Buildings (Appro- priation 29-D)	\$30,000	
441	432 BL	Water for Public Buildings Exclu- sive of School Buildings (Appro- priation 29-E)	18,000	

Bureau of Stores and Yards.

Personal Services—(Appropriation 30-A)

442	4142 AC	Experienced Clerk	\$2,700	
443	"	Watchman	2,640	
444	"	Watchman	2,340	
445	"	Watchman	1,980	
446	"	2 Watchmen, at \$1,860 each a year	3,720	
447	"	2 Watchmen, at \$1,920 each a year	3,840	
448	"	Foreman Machinist	3,000	
449	"	Machinist, at \$9 a day	2,700	
450	"	2 Blacksmiths, at \$9 a day	5,400	
451	"	3 Blacksmiths' Helpers, at \$7.08 a day	6,372	
452	"	Vulcanizer, at \$7 a day	2,100	
453	"	Carriage Painter, at \$8.50 a day ...	2,550	
453a	"	Painter's apprentice, at \$5.50 a day.	1,650	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
454	4142 AC 2	Laborers, 365 days, at 6 a day....	4,380	
455	" 2	Laborers, at \$6 a day	3,600	

Total Personal Services \$48,972

Non-Personal Services—(Appropriation 30-B)

456	4142 C	Material and Supplies, Equipment ..	\$1,000	
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Total Non-Personal Services ... \$1,000

Bureau of Building Inspection.

Personal Services—(Appropriation 31-A)

457	455 A	Chief Inspector	\$5,400	
458	"	1 Inspector	3,300	
459	"	1 Inspector	3,000	
460	"	Boiler Inspector	3,000	
461	"	2 Experienced Clerks, at \$2,700 each	5,400	
462	"	1 Inspector	2,550	
463	"	10 Inspectors, at \$2,700 a year	27,000	
464	"	Messenger	1,560	
465	"	2 Engineers, at \$3,600 each	7,200	

Total Personal Services \$58,410

Bureau of Engineering.

Personal Services—(Appropriation 32-A)

466	415 A	City Engineer	\$5,000	
467	"	Asst. City Engineer	5,400	
468	"	4 Assistants, Civil Engineer, at \$3,300 a year	13,200	
469	"	Surveyor	3,600	
470	"	Surveyor	3,000	
471	"	4 Surveyors, at \$3,000 a year	12,000	
472	"	Surveyors' Field Assistant	3,000	
473	"	2 Surveyors' Field Assistants, at \$3,000 a year	6,000	
474	"	4 Surveyors' Field Assistants, at \$2,700 a year	10,800	
475	"	1 Surveyor's Field Assistant	2,700	
476	"	20 Surveyors' Field Assistants, at \$2,700 a year	54,000	
477	"	1 Engineering Draftsman	3,600	
478	"	1 Engineering Draftsman	3,300	
479	"	1 Engineering Draftsman	3,000	
480	"	6 Engineering Draftsmen, at \$2,700 a year	16,200	
481	"	3 Engineering Draftsmen, at \$2,700 a year	8,100	
482	"	1 Engineering Draftsman	2,100	
483	"	Cartographer	2,700	
484	"	2 Inspectors of Streets and Sewers, at \$2,700 a year	5,400	
485	"	1 Inspector of Streets and Sewers ..	2,400	
486	"	1 Inspector of Streets and Sewers ..	2,400	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
487	415 A	1 Inspector of Streets and Sewers..	2,220	
488	"	Engineering Chemist	3,600	
489	"	Photographer	2,700	
490	"	Photostat Operator	2,400	
491	"	Blue Printer	2,100	
492	"	3 Stenographers, at \$1,980 a year ..	5,940	
493	"	Chauffeur	2,400	
494	415 A-B	Watchman, part time	870	

Total Personal Services \$190,130

Non-Personal Services—(Appropriation 32-B)

495	415 B	Non-Personal Services	\$8,000	
496	"	Block Books (Appropriation 32-C) ..	4,000	

Total Engineer's Department .. \$202,130

Street Repair Department.

Personal Services—(Appropriation 33-A)

497	527 AA	Superintendent	\$4,500	
498	"	Asst. Superintendent	3,900	
499	"	2 Asst. Superintendents, at \$2,700 each	5,400	
500	"	Experienced Clerk	3,000	
501	"	Stenographer, 4 months	600	

MUNICIPAL ASPHALT PLANT—300 DAYS.

(Appropriation 33-B)

502	527 A	Engineer	\$2,400	
503	"	2 Firemen, at \$1,980 a year	3,960	
504	"	Foreman, at \$9.50 a day	2,850	
505	"	Machinist	2,700	
506	527 AC	Asphalt Dryermen, at \$8 a day	2,400	
507	"	2 Asphalt Mixermen, at \$8 a day ..	4,800	
508	"	Asphalt Mixerman, at \$8.50 a day..	2,550	
509	"	2 Asphalt Finishers, at \$7.50 a day ..	4,500	
510	"	3 Asphalt Workers, at \$7 a day	6,300	
511	527 AA	Telephone Operator	1,620	

ASPHALT MAINTENANCE AND REPAIR—SURFACE HEATERS

FOUR MACHINES, 280 DAYS.

512	527 AC	2 Foremen, 300 days, at \$8.50 a day	\$5,100	
513	"	16 Finishers, at \$7.50 a day	33,600	
514	"	24 Asphalt Workers, at \$7 a day	47,040	
515	"	7 Engineers, at \$9 a day	17,640	
516	"	10 Chauffeurs, at \$7 a day	19,600	

SIDEWALKS—150 DAYS.

517	527 AC	1 Cement Finisher, at \$9 a day.....	\$1,350	
518	"	2 Cement Finisher Helpers, at \$8 a day	2,400	

CONCRETE REPAIRS, MISCELLANEOUS—280 DAYS.

519	527 AC	15 Laborers, at \$6 a day	\$25,200	
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CURB SETTING AND DRESSING—280 DAYS.

520	527 AC	2 Granite Cutters, at \$9 a day.....	\$5,040	
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BASALT BLOCK MAINTENANCE—270 DAYS.

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
521	527 AC	Foreman, 280 days, at \$9 a day.....	\$2,520	
522	"	6 Pavers, at \$8 a day	12,960	
523	"	3 Rammers, at \$7 a day	5,670	
524	"	10 Laborers, at \$6 per day	16,200	
Total Personal Services			\$245,800	

Non-Personal Services—

525	527	Asphalt Plant—Transportation, carfare, rental of 17 trucks at \$12 a day, 280 days; switching and demurrage, garage expense, printing and bookbinding, power, water, repairs to equipment, tool sharpening, setting back hydrants, miscellaneous	\$65,350	
526	"	Materials and Supplies — Asphalt, cement, limestone dust, paving brick, rock, sand and gravel, fuel oil, wood and coal, kerosene, gasoline, lubricants, tools, tires and tubes, redressed curb	92,400	
			\$157,750	

Maintenance and Operation of Bridges.*Personal Services—(Appropriation 34-A)*

527	527 A	9 Engineers, at \$2,520 each a year ..	\$22,680	
528	"	2 Engineers, Relief and Vacation, at \$2,520 a year	5,040	
529	"	10 Watchmen, Bridge Tenders, at \$1,860 each a year	18,600	
530	"	2 Watchmen, Relief and Vacation, at \$1,860 a year	3,720	
531	"	1 Carpenter, at \$9 per day	2,700	
532	"	1 Carpenter Helper at \$6.50 per day	1,950	

Total Personal Services \$54,690

Non-Personal Services—(Appropriation 34-B)

533	527 B	Contractual	\$2,500	
534	527 C	Material and Supplies	1,000	

Total Non-Personal Services ... \$3,500

Street Cleaning Department.*Personal Services—(Appropriation 35-A)*

535	502 AA	Superintendent	\$4,200	
536	"	2 Asst. Superintendents, at \$2,700 a year	5,400	
537	"	1 Experienced Clerk	3,000	

(Appropriation 35-A-1)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
538	502 AA	6 Watchmen at \$1,860 each a year..	11,160	
539	502 AC	210 Sweepers at \$6 per day.....	378,000	
540	"	19 Chauffeurs at \$7 per day.....	39,900	
541	"	14 Gang Foremen at \$6.50 per day..	27,300	
542	"	1 Night Gang Foreman	2,100	
				\$471,060

Non-Personal Services—(Appropriation 35-B)

543	502 BA	Transportation	\$1,200	
544	502 BL	Water	6,500	
545	502 BN	Repairs and upkeep of equipment..	5,000	
546	502 C	Material and Supplies	20,000	
547	1092	Street Cans	600	
				\$33,300

Bureau of Sewer Repair.*Personal Services—(Appropriation 36-A)*

548	501 AA	Superintendent	\$4,200	
549	"	Asst. Superintendent	3,000	
550	"	Asst. Superintendent	2,700	
551	501 AC	Asst. Superintendent in charge Sewer Cleaning	2,550	

(Appropriation 36-A-1)

552	"	5 Bricklayers at \$11 a day.....	16,500	
553	"	9 Hod Carriers at \$9 a day.....	24,300	
554	501	3 Chauffeurs at \$7 per day	6,300	
555	"	25 Sewermen at \$6.50 per day.....	48,750	
556	"	21 Laborers at \$6 per day.....	37,800	
557	"	18 Sewer Cleaners at \$8 per day..	43,200	

Total Personal Services..... \$189,300

Non-Personal Services—(Appropriation 36-B)

558	B	Repairs to equipment.....	\$1,000	
559	C	Materials and Supplies	20,000	

Total Non-Personal Services.... \$21,000

Sewage Pumping Station.*Personal Services—(Appropriation 37-A)*

560	501 AA	Watchman in Charge.....	\$2,160	
561	501 AB	Relief and Vacation.....	90	
				Total Personal Services..... \$2,250

Non-Personal Services—(Appropriation 37-B)

562	501 BH	Power	\$500	
563	501 C	Material and Supplies	700	

Total Non-Personal Services.... \$1,200

MISCELLANEOUS.
(Appropriation 35-A)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
564	501 BA	Carfare	\$1,200	
565	501 BN	Maintenance and Repairs to Equip- ment	3,000	
566	501 K	Material, Supplies, Equipment.....	2,000	
567	501 BC	Stationery, Postage and Printing (all Departments) (Appropriation 35-B)	10,800	
			\$17,000	
Total Board of Works.....				\$2,050,857

DEPARTMENT OF ELECTRICITY.

Personal Services—(Appropriation 40-A)

568	465 A	Office Superintendent	\$5,000	
569	"	Secretary	3,000	
570	"	1 Clerk	2,700	
571	"	1 Stenographer-Typewriter	2,100	
572	"	1 Helper-Messenger	1,800	
573	"	Chief Inspector	3,300	
574	"	18 Inspectors at \$3,000 each.....	54,000	
575	"	Chief Operator	3,000	
576	"	8 Fire Alarm Operators at \$2,700 each	21,600	
577	"	4 Telephone Operators at \$1,800 each	7,200	
578	"	Relief Telephone Operator	750	
579	"	Superintendent of Plant.....	3,300	
580	465 AC	Cable Splicer at \$9 per diem.....	2,700	
581	"	Batterymen	2,700	
582	"	Foreman Instrument Maker	3,000	
583	"	5 Instrument Makers at \$2,700 each	13,500	
584	"	Foreman Laborer	2,100	
585	"	3 Laborers at \$6 per diem	5,400	
586	"	2 Machinists at \$2,700 each	5,400	
587	"	3 Foremen Linemen at \$2,700 each	8,100	
588	"	14 Linemen at \$2,400 each	33,600	
589	"	Inside Wireman at \$9 per diem....	2,700	
590	"	Commissary	2,100	
591	"	Repairer	2,460	
592	"	2 Clerks at \$2,280 each	4,560	

Total Personal Services

\$196,070

Non-Personal Services—(Appropriation 40-B)

593	465 Var	Material, Supplies and Equipment ..	\$12,750	
594	465 BC	Stationery, Postage and Printing (Appropriation 40-B-1)	2,250	

Personal and Non-Personal Services—
(Appropriation 40-E)

595	1091	Underground Conduit System	15,000	
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Total Non-Personal Services.....

\$30,000

Total Department of Electricity

\$226,070

FIRE DEPARTMENT.

Personal Services—(Appropriation 41-A)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
596	452 AA	4 Commissioners at \$1,200 each a year	\$4,800	
597	"	Office Superintendent and Secretary	4,500	
598	"	Physician	2,820	
599	"	Stenographer	2,580	
600	"	Chief Engineer	7,200	
601	"	2 First Assistant Chiefs at \$4,800 each	9,600	
602	"	2 Second Assistant Chiefs at \$4,800 each	9,600	
603	"	21 Battalion Chiefs at \$4,200 a year	\$8,200	
604	"	22 Operators at \$2,520 a year.....	55,440	
605	"	Superintendent of Assignment	1,440	

\$186,180

ENGINE COMPANIES.

606	452 AA	46 Captains at \$2,820 each a year..	\$129,720
607	"	82 Lieutenants at \$2,670 each a year	218,940
608	"	27 Engineers at \$2,640 each a year	71,280
609	"	86 Drivers at \$2,400 each a year...	206,400
610	"	2 Drivers at \$2,160 each a year..	4,320
611	"	346 Hosemen at \$2,400 each a year	\$30,400
612	"	15 Hosemen at \$2,280 each a year	34,200
613	"	46 Hosemen at \$2,160 each a year	99,360
614	"	Automatic increase in salaries.....	4,295

\$1,598,915

CHEMICAL COMPANIES.

615	452 AA	13 Captains at \$2,820 each a year.	\$36,660
616	"	13 Lieutenants at \$2,670 each a year	34,710
617	"	26 Drivers at \$2,400 each a year...	62,400
618	"	28 Hosemen at \$2,400 each a year..	67,200
619	"	4 Hosemen at \$2,280 each a year..	9,120
620	"	7 Hosemen at \$2,160 each a year..	15,120
621	"	Automatic increase in salaries.....	930

\$228,140

TRUCK COMPANIES.

622	452 AA	15 Captains at \$2,820 each a year.	\$42,300
623	"	18 Lieutenants at \$2,670 each a year	48,060
624	"	28 Drivers at \$2,400 each a year..	67,200
625	"	28 Tillermen at \$2,400 each a year	67,200
626	"	136 Truckmen at \$2,400 each a year	\$26,400
627	"	11 Truckmen at \$2,280 each a year	25,080
628	"	3 Truckmen at \$2,160 each a year	6,480
629	"	Automatic increase in salaries.....	1,190

\$583,910

WATER TOWER COMPANIES.

630	452 AA	1 Captain	\$2,820
631	"	1 Lieutenant	2,670

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
632	452 AA	2 Drivers at \$2,400 each a year....	4,800	
633	"	3 Hosemen at \$2,400 each a year..	7,200	
				\$17,490
RESCUE SQUAD COMPANIES.				
634	452 AA	1 Captain	\$2,820	
635	"	2 Lieutenants at \$2,670 each a year	5,340	
636	"	2 Drivers at \$2,400 each a year....	4,800	
637	"	4 Hosemen at \$2,400 each a year..	9,600	
Total Personal Services.....				\$22,560
PUMPING STATIONS.				
638	452 AA	2 Chief Engineers at \$3,360 each a year	\$6,720	
639	"	5 Asst. Engineers at \$2,760 each a year	13,800	
640	"	7 Firemen at \$2,340 each a year..	16,380	
641	452 AB	Vacation Engineers	805	
642	"	Vacation Firemen	685	
				\$38,390
DISTRIBUTING SYSTEM.				
643	452 AA	Superintendent	\$4,200	
644	"	Foreman Gateman	2,880	
645	"	Asst. Foreman Gateman	2,730	
646	"	11 Gatemen Hydrantmen at \$2,580 each a year	28,380	
647	452 AC	1 Calker at \$7.50 per day	2,250	
648	"	3 Laborers, at \$6 per day each	5,400	
				\$45,840
CORPORATION YARD.				
649	425 AA	Superintendent	\$4,200	
650	"	Clerk and Commissary	2,400	
651	"	Bookkeeper	2,700	
652	"	3 Watchmen, at \$2,040 each a year	6,120	
653	425 A	1 Drayman	2,220	
654	"	1 Clerk	1,800	
655	"	Batteryman	2,700	
656	"	1 General Foreman	3,300	
657	525 AC	12 Machinists, at \$9 per day	32,400	
658	"	5 Machinists' Helpers, at \$6.58 per day	9,870	
659	"	4 Blacksmiths, at \$9 per day	10,800	
660	"	4 Blacksmiths' Helpers, at \$7.08 per day	8,496	
661	"	2 Woodworkers, at \$9 per day	5,400	
662	"	1 Brass Finisher, at \$9 per day	2,700	
663	"	1 Boilermaker, at \$9 per day	2,700	
664	"	1 Boilermaker's Helper, at \$6.58 per day	1,974	
665	"	1 Foreman Carriage Painter, at \$9.50 per day	2,850	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
666	525 AC 2	Carriage Painters, at \$9 per day..	5,400	
667	" 1	Leather Worker, at \$8.50 per day	2,550	
Total Corporation Yard			\$110,580	
668	"	For Fire Boat Crew and Maintenance, all Revenues Received from the State of California to be Credited to this Item (Appropriation 41-A-1)	\$84,860	
<i>Non-Personal Services—(Appropriation 41-B)</i>				
669	452 BC	Maintenance, Material and Supplies	\$130,500	
670	452 BL	Hydrant Service, Spring Valley Rental, Water for Buildings (Appropriation 41-C)	177,000	
671	452 BC	Stationery, Postage and Printing (Appropriation 41-D)	2,250	
EQUIPMENT.				
672	1092	Equipment (Appropriation 41-E)...	90,000	
			\$399,750	
Total Fire Department				\$3,314,615

POLICE DEPARTMENT.

Personal Services—(Appropriation 42-A)

673	451 AA 4	Commissioners, at \$1,200 each a year	\$4,800	
674	"	Office Superintendent	3,600	
675	"	Confidential Clerk	2,400	
676	"	Stenographer	3,000	
677	"	Chief of Police	7,200	
678	"	Chief Clerk	3,600	
678A	"	1 Property Clerk	3,600	
679	"	Stenographer	1,800	
680	"	Physician	2,400	
681	" 6	Telephone Operators, at \$1,800 each a year	10,800	
DETECTIVE BUREAU.				
682	"	Captain of Detectives.....	\$5,000	
683	"	6 Lieutenants, at \$3,000 each a year	18,000	
684	"	66 Detective Sergeants, at \$2,760 a year	182,160	
685	"	Stenographer	2,760	
686	"	Photographer	2,700	
687	" 3	Women Protective Officers, at \$2,400 each a year.....	7,200	
UNIFORM FORCE.				
688	"	Captain of Traffic.....	\$4,000	
689	"	14 Captains, at \$3,600 each a year...	50,400	
690	"	35 Lieutenants, at \$3,000 each a year	105,000	
691	"	84 Sergeants, at \$2,640 each a year	221,760	
692	"	129 Corporals, at \$2,580 each a year	332,820	
693	"	884 Patrolmen, at \$2,400 each a year	2,121,600	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
694	451 AA	26 Patrol Drivers, at \$2,400 each a year	62,400	
695	"	10 Hostlers, at \$2,160 each a year ...	21,600	
696	"	4 Matrons, at \$2,100 each a year ...	8,400	
697	"	Matron's Relief	1,312	
698	"	Cook	2,100	
699	"	3 Engineers, Police Boat, at \$2,400 each a year	7,200	
700	"	Inspector of Motor Vehicles	2,760	
701	"	Inspector of Horses and Equipment	2,760	
702	"	Inspector of Repairs and Maintenance	2,760	

Total Personal Services.....\$3,207,892

Non-Personal Services—(Appropriation 42-C)

703	451 B	Contractual Service	\$21,500	
704	451 C	Material and Supplies	47,500	
705	1092	Equipment — Automobiles, Motor-cycles, Horses and Miscellaneous (Appropriation 42-D)	20,000	
706	K	Contingent Fund (Appropriation 42-B)	9,000	
707	1092 BC	Stationery, Postage and Printing (Appropriation 42-E)	9,000	

Total Police Department.....

\$3,314,892

DEPARTMENT OF PUBLIC HEALTH.

Central Office.

Personal Services—(Appropriation 43-A)

708	476 A	Health Officer	\$9,000	
709	"	Chief Clerk	4,200	
710	"	Stenographer	2,580	
711	"	3 Stenographers, at \$2,280 a year ...	6,840	
712	"	2 Clerks, at \$2,280 each a year	4,560	
713	"	1 Clerk, Personal	1,800	
714	"	2 Telephone Operators, at \$1,800 each a year	3,600	
715	467 AB	Relief Telephone Operator	400	

ACCOUNTING.

716	476 AA	Auditor	\$4,200	
717	"	2 Clerks, at \$2,280 each a year	4,560	

STATISTICS.

718	476 AA	1 Clerk—Morbidity	\$3,600	
719	"	1 Clerk—Mortuary	2,280	
720	"	1 Clerk—Births	2,280	
721	"	1 Clerk—Statistician, Cancer Survey	1,500	

CONTROL OF COMMUNICABLE DISEASES—TUBERCULOSIS.

722	476 AA	Chief Market Inspector	\$2,700	
723	"	7 Veterinarians, at \$2,400 each a year	16,800	
724	"	16 Market Inspectors, at \$2,400 each a year	38,400	

OTHER COMMUNICABLE DISEASES.

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
725	476 AA	4 Sanitary Inspectors at \$2,700 each a year	\$10,800	
726	"	1 Disinfector	2,400	
727	"	1 Disinfector	2,220	
728	"	Inspector, U. S. P. H. S.	1,200	

CLINICS.

729	476 AA	Clinician	\$3,000	
730	"	Psychologist	1,800	
731	"	2 Assistant Psychologists at \$1,500 each	3,000	
732	"	Assistant Psychologist	900	
733	"	Physician Psychologist	1,200	
734	"	Psychologist	600	
735	"	Social Service Worker	1,800	
736	"	Physician	2,100	
737	"	Janitress	1,500	

BACTERIOLOGICAL LABORATORIES.

738	476 AA	Director of Laboratories	\$3,600	
739	"	Milk Bacteriologist	3,000	
740	"	2 Bacteriologists, at \$2,700 each a year	5,400	
741	"	1 Bacteriologist	2,100	
742	"	Technician	1,500	
743	"	Clerk	2,280	
744	"	2 Helpers at \$720 each a year.....	1,440	

Conservation of Child Life.

SCHOOL INSPECTION.

745	476	Chief Medical Inspector.....	\$3,000	
746	476 AA	2 School Inspectors at \$2,700 each a year	5,400	
747	"	4 School Inspectors (part time) at \$1,800 each a year	7,200	
748	"	Optometrist	1,500	

DENTAL.

749	476 AA	Dentist	\$3,000	
750	"	3 Dental Hygienists at \$1,800 each a year	5,400	
751	"	11 Dentists at \$1,200 each a year...	13,200	
752	"	1 Dentist Assistant	600	

CHILD WELFARE.

753	476 AA	Pediatrician	\$3,000	
754	"	Pediatrician	480	
755	"	Pediatrician	240	
755a	"	Physician	1,500	

Food Inspection.

MILK AND DAIRY CONTROL.

756	476 AA	2 Veterinarians, at \$3,600 each a year	\$7,200	
757	"	1 Veterinarian	3,000	

OTHER FOOD CONTROL.

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
758	476 AA	Chief Food Inspector.....	\$3,600	
759	"	7 Food Inspectors, at \$2,400 each a year	16,800	
CHEMICAL LABORATORY.				
760	476 AA	Chemist	\$3,000	
761	"	Chemist	2,700	
762	"	Technician	1,080	

Protection of Life and Property.

PLUMBING INSPECTION.				
763	456 A	Chief Plumbing Inspector, at \$3,600 a year	\$3,600	
764	"	6 Plumbing Inspectors, at \$2 \$20 each a year	16,920	
HOUSING INSPECTION.				
765	457 A	Tenement House Inspector.....	\$3,000	
766	"	3 Tenement House Inspectors at \$2,400 a year	7,200	
767	"	3 Tenement House Inspectors at \$2,100 each a year	6,300	
FACTORY INSPECTION.				
768	458 AA	2 Industrial Inspectors at \$2,100 each a year	\$4,200	
769	"	1 Industrial Inspector	1,980	
REFUSE COLLECTION.				
770	429 A	2 Inspectors at \$2,100 each.....	\$4,200	
CHARITIES AND RELIEF.				
771	476 A	2 City Physicians at \$3,600 a year..	\$7,200	
772	"	1 City Physician	3,000	
FIELD NURSING.				
773	476 A	Director	\$3,600	
774	"	2 Supervisors School Medical Inspec- tion at \$2,280 each.....	4,560	
775	"	Supervision Nutrition—Field Nurse	2,280	
776	"	Supervisor—Social Service	2,280	
777	"	2 Supervisors—Tuberculosis Bureau	4,560	

Nurses.

TUBERCULOSIS BUREAU.				
778	476 A	8 Field Nurses at \$1,980 a year....	\$15,840	
779	"	1 Graduate Nurse	1,800	
SCHOOL MEDICAL INSPECTION.				
780	476 A	30 Field Nurses at \$1,980 a year....	\$59,400	
781	"	Nutrition Worker	2,100	
CHILD WELFARE.				
782	476 A	Field Nurse—Foster Homes.....	\$1,980	
783	"	10 Field Nurses—Health Centers, at \$1,980 a year.....	19,800	

SOCIAL SERVICE.

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
784	476 A	Field Nurse	\$1,980	
785	"	Social Service Worker.....	1,980	
786	"	Institutional Nurse	1,620	
TUBERCULOSIS, OTHER THAN NURSING.				
787	476 A	Director	\$4,200	
788	"	Physician	600	
789	"	Clerk-Stenographer	1,020	
790	"	Cook—Michael Angelo School.....	720	
Total Personal Services			\$430,960	— 25227
791	476 BH	Lighting Health Buildings (Appropriation 43-B)	\$2,500	— 3000
792	"	Water, Health Buildings (Appropriation 43-C)	27,000	— 4000

RAT EXTERMINATION.

(Appropriation 43-D)

793	476 AA	4 Rat Catchers at \$1,320 a year each	\$5,280	
794	476 B	Carfare	225	

Non-Personal—

795	476 C	Material and Supplies.....	525	
796	476 B	Contractual Services (Appropriation 43-D)	23,850	
797	476 C	Material, Supplies and Equipment...	40,000	
798	476 BC	Stationery, Postage and Printing (Appropriation 43-E)	10,800	

Total Non-Personal Services ... \$110,180

Laguna Honda Home.

Personal Services—(Appropriation 44-A)

799	552 AA	Superintendent	\$6,000	
800	"	Clerk	3,000	
801	"	Stenographer	2,280	
802	"	Telephone Operator	900	
803	"	Watchman	1,500	
804	"	Physician	2,400	
805	"	Physician	1,800	
806	"	Pharmacist	2,400	
807	"	Supervisor Nurse	1,800	
808	"	20 Institutional Nurses at \$1,200 each	24,000	
809	"	1 Practical Nurse.....	840	
810	"	4 Practical Nurses at \$600 each....	2,400	
811	"	2 Vocational Therapeutic Nurses at \$1,500 each	3,000	
811a	"	Dietician	1,500	
812	"	Orderly	720	
813	"	Orderlies as required.....	16,740	
814	"	Nurses—Relief and Vacation.....	100	
815	"	Commissary	2,400	
816	"	Laundryman	2,268	
817	"	Laundress	1,524	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
818	552 AA	Laundryman	600	
819	"	Chief Steward	2,400	
820	"	3 Stewards, at \$1,680 each a year...	5,040	
821	"	1 Steward	1,380	
822	"	Head Matron	2,400	
823	"	Matron	1,020	
824	"	Seamstress	1,380	
825	"	Seamstress	1,080	
826	"	Practical Nurse	1 080	
826a	"	4 Wardmen at \$480 each a year.....	1,920	
827	"	Chief Cook	2,280	
828	"	Cook	2,100	
829	"	3 Cooks at \$1,980 each a year.....	5,940	
830	"	2 Cooks (female) at \$1,200 each a year	2,400	
831	"	Butcher	2,520	
832	"	Butcher, Relief	105	
833	"	Baker	1,980	
833a	"	Dining Room Steward	1,680	
834	"	Farmer	1,920	
835	"	Farmer	1,800	
836	"	Engineer	2,520	
837	"	2 Assistant Engineers at \$2,520 each a year	5,040	
838	"	Driver	1,800	
839	552 AC	Plumber at \$10 a day.....	3,000	
840	552 AA	Gardener	1,800	
841	552 AC	Gardener's Helper	900	
842	"	Inmate Help	28,484	
Total Personal Services			\$162,141	

Non-Personal Services—(Appropriation 44-B)

843	552 B	Contractual Services	\$3,750	
844	552 C	Materials and Supplies.....	260,000	
845	"	Equipment	10 000	
			\$273,750	

Isolation Hospital.

Personal Services—(Appropriation 45-A)

846	544 AA	Superintendent	\$2,400	
847	"	Office Attendant	840	
848	"	Watchman	1,740	
849	"	Night Watchman	1,320	
850	504 AC	Relief Night Watchman.....	207	
851	554 AA	3 Gatemen at \$540 each	1,620	
852	"	Resident Physician	4,200	
853	"	House Officer	300	
854	"	2 Internes at \$120 each a year.....	240	
855	"	12 Graduate Nurses at \$1,200 each a year	14,400	
856	"	Practical Nurse	600	
857	"	Graduate Nurses, Emergency Relief	3,600	
858	"	4 Orderlies at \$540 each a year....	2,160	
859	"	4 Practical Nurses at \$540 each a year	2,160	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
860	554 AA	8 Pupil Nurses at \$144 each a year	1,152	
861	"	Seamstress	1,080	
862	"	2 Janitors at \$600 each a year....	1,200	
863	"	6 Wardmen at \$540 each a year...	3,240	
864	"	7 Wardmen at \$540 each a year...	3,780	
865	554 AB	Institutional Help, Emergency Re- lief	1,460	
866	544 AA	Cook	2,100	
867	554 AB	Cook, Vacation Relief.....	175	
868	554 AA	Kitchen Helper	720	
869	"	3 Kitchen Helpers at \$540 each a year	1,620	
870	"	Dishwasher	540	
871	"	Waitress	1,140	
872	544 AC	Waitress, Vacation	45	
873	544 AA	Gardener	1,200	
Total Personal Services				\$55,239

San Francisco Hospital.

Personal Services—(Appropriation 46-A)

874	544 AA	Superintendent	\$6,000
875	"	Assistant Superintendent	2,700
876	"	Assistant Superintendent, T. B.	2,400
877	"	Clerk	3,000
878	"	Stenographer	1,920
879	"	2 Stenographers at \$900 each	1,800
880	"	Statistician	2,280
881	"	Assistant Statistician	1,200
882	"	2 Clerks at \$1,200 each a year.....	2,400
883	"	Office Attendant, T. B.....	900
884	"	2 Telephone Operators at \$1,800 each a year	3,600
885	"	Night Telephone Operator	1,080
886	"	Night Telephone Operator	840
887	"	Telephone Operator	1,500
888	"	Watchman	1,620
889	"	Watchman, T. B.	1,320
890	"	Watchman	720
891	"	Teamster	2,040
892	"	Messenger	540
893	"	Institutional Help	3,000
894	"	Resident Physician	1,500
895	"	12 House Officers at \$300 each a year	3,600
896	"	30 Internes at \$120 a year.....	3,600
897	"	Pharmacist	3,000
898	"	Assistant Pharmacist	2,700
899	"	Stockman	900
900	"	Institutional Help	480
901	"	Dentist	1,200
902	"	Radiologist	3,300
903	"	X-Ray Technician	1,800
904	"	X-Ray Technician	1,200
905	"	Clerk-Stenographer	1,200
906	"	Operating Room Nurse	2,100

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
907	544 AA	Asst. Operating Room Nurse.....	1,320	
908	"	2 Institutional Nurses at \$1,200 each a year	2,400	
909	"	Anaesthetist	1,800	
910	"	Anaesthetist	1,500	
911	"	Plaster Cast Maker	900	
912	"	2 Social Service Workers at \$1,620 each a year	3,240	
913	"	Superintendent of Nurses.....	3,000	
914	"	3 Asst. Supt. of Nurses at \$1,800 each a year	5,400	
915	"	Supervisor of Nurses, T. B.....	1,380	
916	"	Supervisor of Admissions.....	1,380	
917	"	4 Instructors, Training School, at \$1,500 each a year.....	6,000	
918	"	Instructors, Training School, Obstet- rical Nurses	1,500	
919	"	Practical Nurse in Charge of Nurses' Home	900	
920	"	Assistant Practical Nurse.....	720	
921	"	48 Institutional Nurses at \$1,200 each a year.....	57,600	
922	"	2 Supervisors, Institutional Nurses, at \$1,320 each	2,640	
923	"	Practical Nurses	15,000	
924	"	Orderlies	25,000	
925	"	Orderlies, T. B.	1,450	
926	"	Office Assistant Supt. of Nurses....	540	
927	"	Medical Advisor	1,500	
928	"	Pupil Nurses	10,000	
929	"	1 Institutional Nurse, Psychiatric Ward	1,500	
930	"	4 Institutional Nurses at \$1,200 each a year	4,800	
931	"	2 Practical Nurses at \$600 each a year	1,200	
932	"	2 Practical Nurses at \$540 each....	1,080	
933	"	Porter	540	
934	"	Pantrymaid	540	
935	"	4 Orderlies at \$600 each a year....	2,400	
936	"	Orderly	540	
937	"	Commissary	3,600	
938	"	Storekeeper	1,800	
939	"	5 Storekeeper Helpers	2,000	
LAUNDRY.				
940	554 AA	Superintendent	\$3,300	
941	"	Washer	1,764	
942	"	Wringer	1,524	
943	"	Starcher	1,416	
944	"	Washer's Helper	1,380	
945	"	5 Ironers at \$1,176 each a year....	5,880	
946	"	3 Ironers at \$1,128 each a year....	3,384	
947	"	4 Dry Room Workers at \$1,104 each a year	4,416	
948	"	Deliveryman	480	
949	"	Deliveryman	540	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
950	554 AA	Marker	1,524	
951	"	Sorter	1,524	
952	"	Linenroom Worker	1,116	
953	"	Flat Work Finisher	1,104	
954	"	10 Mangel Hands at \$1,020 each a year	10,200	
955	"	2 Porters	1,020	
956	"	Seamstress	540	
HOUSEKEEPING.				
957	554 AA	Seamstress	\$1,320	
958	"	4 Seamstresses at \$660 each.....	2,640	
959	"	Surgery Porter	900	
960	"	Lockerman	600	
961	"	Morgueman	600	
962	"	Morgueman	540	
963	"	Mattress Maker	600	
964	"	Incineratorman	540	
965	"	Sterilizerman	600	
966	"	8 Chambermaids	4,000	
967	"	Foreman, Institutional Help.....	1,080	
968	"	Asst. Foreman, Institutional Help..	600	
969	"	Window Washer	600	
970	"	Window Washer	720	
971	"	25 Wardmen	15,000	
972	"	40 Porters	19,200	
973	"	Institutional Help, T. B.	500	
CULINARY.				
974	554 AA	Cook, Chef	\$2,280	
975	"	Cook, Butcher	2,100	
976	"	Cook, Pastry	2,100	
977	"	4 Cooks at \$1,980 each.....	7,920	
978	"	Night Cook	1,080	
979	"	Dietician, Chief	2,100	
980	"	Dietician, T. B.	1,500	
981	"	2 Dieticians, D. R., at \$1,500 each a year	3,000	
982	"	16 Waiters or Waitresses at \$1,140 each a year	18,240	
983	554 AC	Institutional Help	29,000	
POWER PLANT.				
984	554 AA	Chief Engineer	\$3,420	
MAINTENANCE.				
985	"	4 Engineers at \$2,520 each a year..	10,080	
986	"	3 Fireman at \$2,220 each a year....	6,660	
987	554 AB	Firemen Relief	2,220	
988	554 AA	Helper	540	
989	554 AA	2 Electricians at \$2,850 each a year	5,700	
990	"	Gardener	1,680	
991	"	Assistant Gardener	720	
992	"	7 Yardmen	4,200	
993	554 AB	Vacation and Reliefs in Various De- partments	7,500	
Total Personal Services.....			\$435,802	

Non-Personal Services—(Appropriation 46-B)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
994	554 B	Contractual	\$27,000	
995	554 C	Materials and Supplies.....	125,000	
996	554 CO	Foodstuff	245,000	
997	554 H	Fixed Charges	2,225	
998	1092	Equipment	8,000	
Total Non-Personal Services.....			\$407,225	

Emergency Hospitals.**Personal Services—(Appropriation 47-A)**

999	5541 AA	Chief Surgeon	\$3,000	
1000	"	Assistant Chief Surgeon	2,700	
1001	"	Chief Steward	3,000	
1002	"	Stenographer	2,280	
1003	"	10 Surgeons at \$2,400 each a year...	24,000	
1004	"	22 Stewards at \$2,400 each a year...	52,800	
1005	"	11 Nurses at \$1,980 each a year ...	21,780	
1006	"	Relief Nurses	1,980	
1007	"	15 Ambulance Drivers at \$2,400 each a year	36,000	
1008	"	Messenger	1,200	
1009	5541 AB	2 Surgeons (Half Time), Hospital Station, Fleishhacker Pool	2,400	
1010	"	Extra Emergency Service when required	1,000	
1011	"	Vacations and Relief	6,740	
Total Personal Services			\$158,880	
1012	5541 B	Contractual Service (Appropriation 47-B)	6,000	
1013	5541 C	Material and Supplies, Equipment...	15,000	
1014	5541 H	Fixed Charges	500	
Total			\$21,500	

Total Board of Health..... \$2,055,677

BOARD OF EDUCATION.**Common School Fund—(Appropriation 48-A)**

1015 576 A Teachers' Compensation\$6,043,949

(Appropriation 48-B)

1016 576 A For the Conduct, Maintenance and Operation of the School Department, other than for Teachers' Salaries and Tuition of Junior College Students 1,160,000

Total School \$7,203,949

CHARTER FUND AND STATE LAWS.

1017 612 For Playground Fund as Provided by Charter Amendment, \$.05 in tax rate (Appropriation 49)..... \$378,000

Budget Item No.	Acct. No.—Code	Description.	Detail.	Appro- priation.
1018	601	Park Fund (Appropriation 50).....		\$756,000
1019	631/132	Bond Interest and Redemption (Appropriation 51)		\$4,252,211
1020	629	Firemen's Relief and Pension Fund (Appropriation 52)		\$345,000
1021	577	Library Fund (Appropriation 53)..		\$283,500
1022	629	Board of Administration San Francisco City Employees' Retirement Fund (Appropriation 54).....		\$769,700
1023	403	Publicity and Advertising (Appropriation 55)		\$140,000
1024	553	Maintenance of Blind (Appropriation 56)		\$17,000
1025	60273	Maintenance of Aquarium (Appropriation 57)		\$50,000
1026	630	Tax Judgments (Appropriation 59)..		\$190,000
1027	60273	De Young Museum (Appropriation 60)		\$70,000
1028	60239	California Palace Legion of Honor (Appropriation 61)		\$70,000
TOTAL BUDGET				\$33,007,518

Finally passed—Board of Supervisors, San Francisco, June 6, 1927.

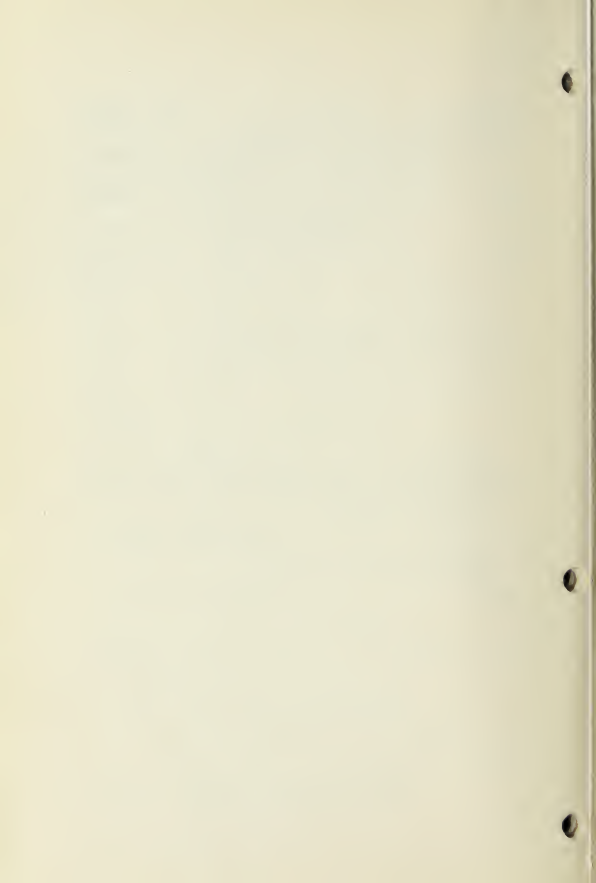
Ayes—Supervisors Badaracco, Byington, Colman, Deasy, Gallagher, Harrelson, Havenner, Hayden, Kent, Marks, McSheehy, Powers, Roncovieri, Schmidt, Shannon, Stanton, Todd.

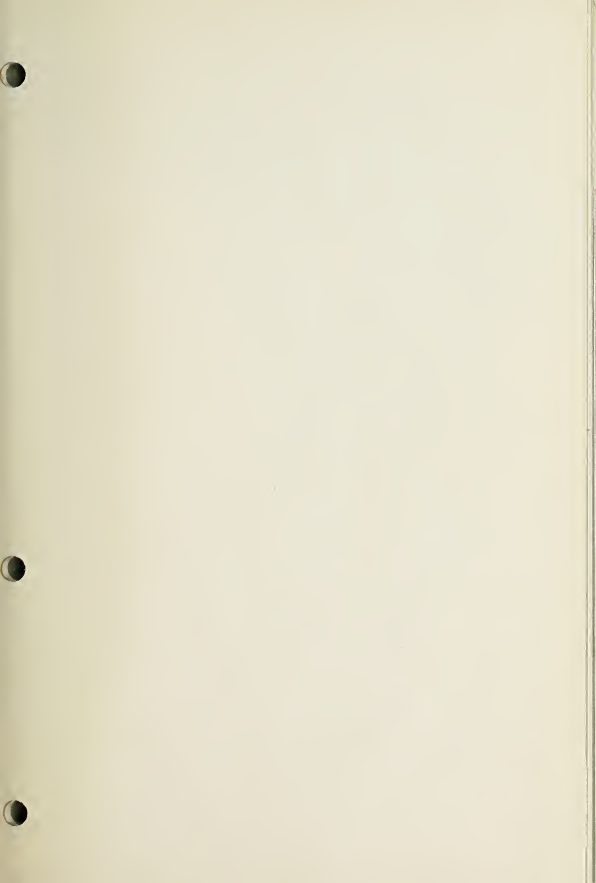
Absent—Supervisor Bath.

J. S. DUNNIGAN, Clerk.

Approved: San Francisco, June 6, 1927.

JAMES ROLPH, JR., Mayor.







BUDGET

City and County of San Francisco,
California

FISCAL YEAR 1928-1929

Bill No. 8565, Ordinance No. 8073 (New Series)

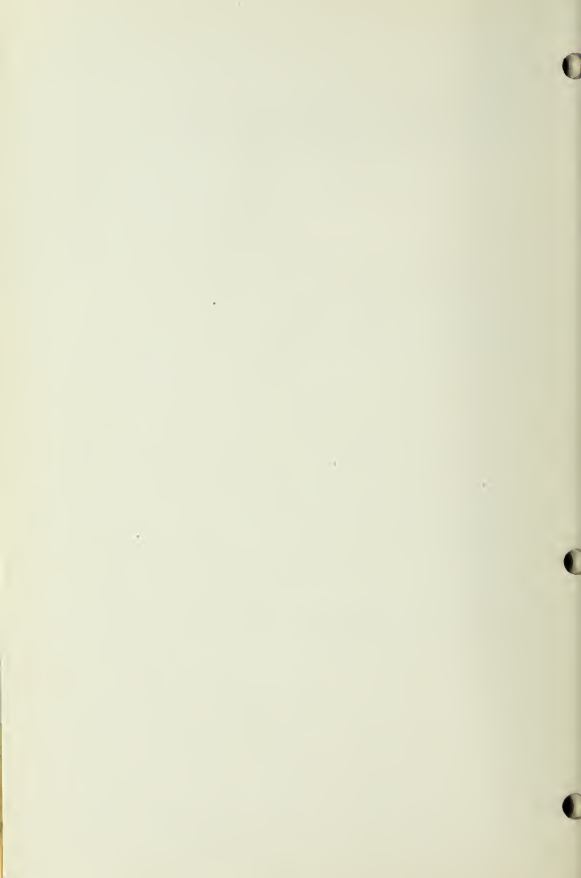


BUDGET

City and County of San Francisco,
California

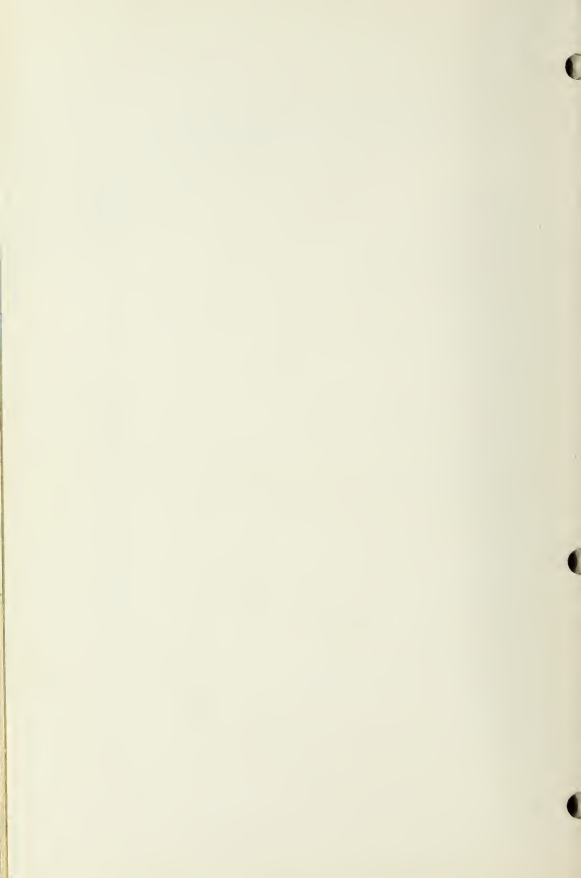
FISCAL YEAR 1928-1929

Bill No. 8565, Ordinance No. 8073 (New Series)



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BUDGET

FOR MUNICIPAL EXPENDITURES

City and County of San Francisco, California, For Fiscal Year 1928-1929

Bill No. 8565, Ordinance No. 8073 (New Series), as follows:

An ordinance fixing and appropriating the aggregate sums of the items thereof allowed to each department, officer, board and commission for the fiscal year ending June 30, 1929, and making a Budget of the same.

Be it ordained by the People of the City and County of San Francisco as follows:

Section 1. The aggregate sums and items thereof hereinafter set forth are hereby fixed, designated and appropriated for the respective purposes set opposite the same, to be expended during the fiscal year ending June 30, 1929, in accordance with the provisions of Article III, Chapter 1, of the Charter of the City and County.

Section 2. No department, officer, board, commission or employee shall expend, agree to expend or incur any liability which shall exceed the amount of any appropriation herein made or which may be hereafter appropriated for any specific purpose, and no such appropriation shall be used or subjected to any liability for any purpose other than that for which it is herein specifically made, unless otherwise authorized by the Board of Supervisors.

All balances of appropriations unexpended, or against which no liabilities have been incurred, at the end of each calendar month, shall be reported to the Board of Supervisors by the department, board, commission, officer or employee within ten days after the expiration of such previous month, and at the end of the fiscal year all such balances shall revert to and become a part of the unappropriated general fund unless otherwise ordered by the Board of Supervisors.

The Auditor shall not audit or issue any warrant contrary to the express provisions of this section.

Section 3. The amounts appropriated are as follows:

BOARD OF SUPERVISORS.

Personal Services—(Appropriation 1-A)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
1	401 A	18 Supervisors at \$2,400 each.....	\$43,200	
2	402 A	Clerk	6,000	
3	402 A	1 Chief Assistant Clerk	4,500	
4	"	1 Expert Accountant	6,000	
5	"	2 Assistant Clerks at \$3,600.....	7,200	
6	"	1 Assistant Clerk	3,000	
7	"	1 Assistant Clerk	2,100	
8	"	1 Stenographer to Finance Com- mittee	3,600	
9	"	1 Stenographer	2,400	

Budget Item	Acct. No.—Code.	Description.	Detail.	Appropriation.
10	"	1 Stenographer	2,100	
11	"	1 Shorthand Reporter	2,700	
12	"	1 Telephone Operator and Filing Clerk	2,100	
13	401 A	1 Sergeant-at-Arms	2,400	
14	"	1 Chauffeur-Investigator	3,000	
15	529 A	1 Gas and Water Inspector	2,400	
16	678 A	1 Superintendent of Auditorium	3,000	
16-A		1 Assistant Superintendent of Auditorium	2,400	
			\$98,100	
TELEPHONE EXCHANGE.				
17	433 A	Chief Operator	\$1,980	
18	"	5 Operators at \$1,800	9,000	
19	"	Relief Operators	675	
Total Personal Services				\$109,755

MISCELLANEOUS ACCOUNTS UNDER CONTROL OF BOARD OF SUPERVISORS.

(Appropriations 2-20 to 2-73)

20	403 B	Finance Committee Expenses	\$5,000
21	401 K	Supervisors' Incidental Expenses	9,000
22	402 B	Advertising Resolutions and Ordinances	60,000
23	402 K	Urgent Necessity	100,000
24	402 B	Printing Public Documents	4,000
25	"	Printing Law and Motion Calendar	8,000
26	614 K	Celebration Fourth of July	2,500
27	"	Memorial Day Observance	500
28	613 B	Maintenance Municipal Band	20,000
29	425 A	Examination of Insane	9,000
30	425 B	Maintenance of Insane Criminals	7,500
31	529 B	Lighting Streets	765,000
32	402 H	Premiums on Official Bonds	6,000
33	527 E	Street Work in Front of City Property	50,000
34	1093 E	County Road Fund	1,000
35	5273	Repair and Painting of Bridges	5,000
36	1093	Extension and Reconstruction of Sewers	200,000
37	629 H	Police Relief Pension Fund Deficit	140,000
38	"	Relief of Exempt Firemen	5,000
39	678 K	Auditorium	10,000
40	467 H	Public Pound	18,000
41	553 B	Feeble-minded Home	100,000
42	553 H	Maintenance of Minors	740,000
43	553 H	Widows' Pensions	220,000
44	"	St. Catherine's Training School	6,500
45	"	State Schools	20,000
46	419 K	City Planning Commission Including Auto at \$40 a month and Including Stationery, Postage and Printing, \$90	6,970

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
47	1090	Purchase of Lands from Market Street Railroad	8,940	
48	1091	Yacht Harbor Improvement.....	10,000	
49	1091	Civic Center Beautification.....	15,000	
50	1093	Municipal Airport	90,000	
51	478 A	For Personal and Non-Personal Ser- vices, Preventorium in San Mateo County	75,000	
52	466	For Maternity Service	12,500	
53	432 BO	Repairs to Public Buildings, other than School Buildings	40,000	
54		City Hall Repairs and Painting....	15,000	
55	1091	Convenience Stations	30,000	
56	"	Improvements, de Young Museum..	50,000	
57	1092	Traffic Signals, installation of, and purchase of devices for traffic con- trol	150,000	
58	1091	Kezar Stadium	250,000	
59	"	Heroes' Grove	10,000	
60	"	Bay Street Opening Land Purchase..	15,000	
61	"	Fine Arts Building Repairs.....	75,000	
62	410	Telephone Rate Investigation Ex- pense (City Attorney)	50,000	
63	"	Bay Bridge Investigations.....	100,000	
64	1091	Boys' Aid	15,000	
65	"	Fire House (Cliff House)	30,000	
66	"	Sutro Monument Grounds, Repairs to Stairway	5,000	
67	—	Market Street Railway Valuation and Report	30,000	
68	—	Improvement of Twin Peaks.....	30,000	
69	1090	Purchase of lands for public pur- poses in Mission District	150,000	
70	1093	Street Signs	10,000	
71	434	Payment for Rental 333 Kearny Street Lease	13,450	
72	401 CL	Stationery, Postage and Printing....	1,800	
72a	—	Aquatic Park Improvements.....	100,000	

\$3,900,660

Street Reconstruction.

73	1091	Bernal Park and Boulevard Broderick, McAllister to Fulton Chenery, 30th to Diamond Clay, Larkin to Hyde and crossing of Hyde Duboce avenue, Noe to Market, widening Elizabeth, Hoffman to Do-glass Eureka, -18th to 21st Folsom, 11th to 14th, surface Fulton, Masonic to Stanyan, widen- ing Green, Polk to Van Ness Hayward street Hillway, Carl to Parnassus
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Jones, Pine to California
 Kearny, Geary to Columbus, surface
 Lincoln way, 1st avenue westerly
 Miguel, Laidley to Chenery
 Pierce, Filbert to Greenwich
 Scott, Clay to Jackson
 Scott, Fell to Duboce, widening
 Seventh avenue, Cabrillo to Fulton
 Seventeenth, Douglass to Roosevelt
 way
 Sixth, Harrison to Brannan
 Sixteenth, Castro to Flint
 Shipley, 4th to Eliza place
 Shipley, 5th to 6th
 Taylor, Pine to California
 Tehama, 8th to 9th

Total

\$200,745

Bureau of Supplies.

Personal Services—(Appropriation 3-A)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
74	634 A	1 Purchaser of Supplies ..	\$10,000	
75	"	1 Superintendent of Supplies	3,600	
76	"	1 Inspector of Supplies	3,000	
77	"	1 Clerk, Stationery ..	3,000	
78	"	1 Assistant Clerk, Stationery	2,700	
79	"	1 Stenographer ..	2,100	
80	"	1 Assistant Purchaser, Schools....	2,700	
81	"	1 Stenographer File Clerk	1,680	
82	"	2 Tabulators, at \$1,680 a year.....	3,360	
83	"	1 Chief Storekeeper ..	3,900	
Total Personal Services.....			\$36,040	
84	634 BC	Non-Personal (Appropriation 3-B)...	3,300	
85	"	Stationery, printing books, postage (Appropriation 3-C)	10,000	
86	"	Furniture for public offices, equip- ment, etc. (Appropriation 3-D)...	20,000	
87	"	License tags and blanks (Appropriation 3-E) ..	6,000	
Total Non-Personal Services....			\$39,300	
Total Bureau of Supplies.....				\$75,340

EXECUTIVE DEPARTMENTS.

MAYOR.

Personal Services—(Appropriation 4-A)

88	404 A	Mayor ..	\$6,000
89	"	Executive Secretary	4,800
90	404 A	Assistant Secretary	4,200
91	"	4 Stenographer-Typewriters at \$2,100 each ..	8,400

Budget Item	Acct. No.—Code.	Description.	Detail.	Appre- piation.
92	"	Male Night Clerk	2,100	
93	"	Telephone Operator ..	1,800	
94	"	Messenger ..	1,980	
95	"	2 Chauffeurs at \$2,400 each.....	4,800	
Total Personal Services.....			\$34,080	
<i>Non-Personal Services—(Appropriation 4-B)</i>				
96	404 K	Contingent expenses (Charter)	\$3,600	
97	"	Personal Services and other than Personal Services ..	8,785	
98	404 C	Stationery, Postage and Printing (Appropriation 4-C) ..	1,215	
99	1090	Purchase of Automobile	5,000	
Total Non-Personal Services....			\$18,600	
Total Mayor				\$52,680

AUDITOR.*Personal Services—(Appropriation 5-A)*

100	405 A	Auditor ..	\$8,000	
101	"	Office Superintendent ..	3,600	
102	"	3 Deputies at \$3,600 each.....	10,800	
103	"	2 Deputies at \$2,880 each	5,760	
104	"	4 Deputies at \$2,700 each	10,800	
105	"	1 Deputy ..	2,580	
106	"	5 Deputies at \$2,400 each	12,000	
107	"	1 Bond Deputy ..	2,580	
108	"	1 General Clerk ..	2,220	
109	"	4 Clerks, at \$1,920 a year.....	7,680	
110	"	1 Stenographer-Typist	2,220	
111	"	Expert (State Law), Section 4099A	2,580	
112	"	Telephone Operator and Filing Clerk	2,100	
113	"	Attorney ..	3,000	
114	"	Service, assessment, State and local, compiling statistics for State Board and Comptroller and settle- ment with City and State	6,400	
Total Personal Services			\$82,320	

Non-Personal Services—(Appropriation 5-B)

115	405 B	Contingents	\$500	
116	405 CL	Stationery, Postage and Printing (Appropriation 5-C)	5,400	
Total Auditor				\$88,220

TAX COLLECTOR.*Personal Services—(Appropriation 6-A)*

117	408 A	Tax Collector	\$8,000	
118	"	Office Superintendent	3,600	
119	408 A	Cashier	3,300	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
120	"	Accountant	3,300	
121	"	6 Special Deputies at \$2,580 each ..	15,480	
122	"	1 Cashier, License Bureau .. .	2,880	
123	"	2 Expert Searchers at \$2,580 each..	5,160	
124	"	26 Deputies at \$2,400 each .. .	62,400	
125	"	1 Stenographer .. .	2,100	
126	"	Extra Clerical Help .. .	20,000	
127	408 A	Adjuster of Licenses .. .	3,000	
128	"	Tunnel Accountant .. .	2,100	

Total Personal Services .. . \$131,320

Non-Personal Services—(Appropriation 6-B)

129	408 B	Printing Delinquent Tax List	\$3,700	
130	408 D	Advertising Tax Notices and Con- tingents .. .	2,160	
131	408 C	Stationery, Postage and Printing (Appropriation 6-C) .. .	4,500	

Total Non-Personal Services ... \$10,360

Total Tax Collector..... **\$141,680**

TREASURER.

Personal Services—(Appropriation 7-A)

132	406 A	Treasurer .. .	\$8,000	
133	"	Chief Deputy .. .	2,880	
134	"	Cashier .. .	5,100	
135	"	Bank and Bond Deputy .. .	3,900	
136	"	1 Deputy .. .	3,900	
137	"	1 Deputy .. .	3,000	
138	"	Coupon Clerk .. .	2,880	
139	"	1 Deputy .. .	3,300	
140	"	Bookkeeper .. .	3,600	
141	"	Assistant Bookkeeper .. .	2,400	
142	"	2 Clerks, at \$2,880 each .. .	5,760	
143	"	1 Clerk .. .	1,980	

Total Personal Services .. . \$46,700

Non-Personal Services—(Appropriation 7-B)

144	406 K	Non-Personal Services .. .	\$200	
145	406 C	Stationery, Postage and Printing (Appropriation 7-C) .. .	900	

Total Treasurer .. . **\$47,800**

ASSESSOR.

Personal Services—(Appropriation 8-A)

146	407 AA	Assessor .. .	\$8,000	
147	"	Chief Deputy Assessor .. .	2,400	
148	"	Special Deputy .. .	3,600	
149	"	Director of Supervising Appraisers	4,500	
150	"	Cashier Auditor .. .	2,400	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
151	"	2 Supervising Appraisers at \$4,200 each a year	8,400	
152	407 AA	3 Supervising Appraisers at \$3,600 each a year	10,800	
153	"	16 Appraisers at \$3,000 each a year	48,000	
154	"	3 Personal Property Appraisers at \$3,000 each a year	9,000	
155	"	1 Asst. Personal Property Appraiser	2,400	
156	"	3 Asst. Appraisers at \$2,400 each a year	7,200	
157	"	3 Asst. Appraisers at \$2,700 each a year	8,100	
158	"	15 Asst. Appraisers at \$2,280 each a year	34,200	
159	"	Stenographer-Typist	1,800	
160	"	Cartographer Temporary	3,000	
161	407 AB	Temporary Asst Deputies—General Clerks at \$160 per month for time Employed	98,000	
Total Personal Services			\$251,800	

Non-Personal Services—(Appropriation 8-B)

162	407 AB	Personal and Non-Personal Service for Adjustments of Assessments..	\$43,400	
163	407 B	Non-Personal Services, Including Autos at \$40 a month	6,000	
164	407 C	Stationery, Postage and Printing (Appropriation 8-C)	13,500	
Total Assessor			\$314,700	

DEPARTMENT OF ELECTIONS.*Personal Services—(Appropriation 9-A)*

165	431 A	5 Commissioners at \$1,000 each a year	\$5,000	
166	"	Registrar of Voters	5,400	
167	"	2 Deputy Registrars at \$3,600 each a year	7,200	
168	"	5 Deputy Registrars at \$2,700 each..	13,500	
169	"	7 Deputy Registrars at \$2,460 each a year	17,220	
170	"	Typo Operator Mechanic.....	2,460	
171	"	Typo Operator Mechanic Assistant..	2,280	
172	"	2 Voting Machine Adjusters \$1,920 each	3,840	
173	"	Stenographer-Typewriter	2,280	
			\$59,180	

ELECTION EXPENSES.*Personal Services—(Appropriation 9-B)*

174	431 A	Storekeeper-Carpenter at \$9 a day...	\$2,700	
175	"	Outside Registration	15,000	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
176	431 AB	Temporary Clerks, office and peti- tions	50,000	
177	"	Election Officers	65,000	
Total Personal Services.....			\$132,700	
<i>Non-Personal Services—(Appropriation 9-C)</i>				
178	431 B	Contractual Services	\$62,000	
179	1092	Purchase additional voting machines and payment for machines here- tofore delivered	150,000	
180	431 B	Rental of Polling Places.....	22,000	
Total Non-Personal Services...			\$234,000	
Total Elections				\$425,880

DISTRICT ATTORNEY.

Personal Services—(Appropriation 10-A)

181	412 A	District Attorney	\$8,000	
182	"	5 Assistants at \$4,500 each.....	22,500	
183	"	1 Assistant	3,600	
184	"	5 Assistants at \$3,000 each.....	15,000	
185	"	3 Assistants at \$2,400 each.....	7,200	
186	"	Warrant and Bond Clerk.....	3,300	
187	"	1 Asst. Warrant and Bond Clerk.	2,400	
188	"	6 Asst. Warrant and Bond Clerks at \$2,280 each	13,680	
189	"	Chief Clerk	3,000	
190	"	Assistant Chief Clerk.....	2,100	
192	412 A	Bookkeeper	1,800	
193	"	1 Stenographer	2,400	
194	"	1 Stenographer	2,100	
195	"	Messenger	1,800	
196	"	1 Juvenile Court Investigator.....	2,100	

Total Personal Services \$90,980

Personal and Non-Personal Services— (Appropriation 10-B)

197	412 K	Detection and Prosecution of Crim- inals	\$7,500	
198	412 C	Stationery, Postage and Printing (Appropriation 10-C)	1,350	

Total District Attorney..... **\$90,830**

PUBLIC DEFENDER.

Personal Services—(Appropriation 10½A)

199	411	Public Defender	\$8,000	
200	"	2 Deputy Public Defenders at \$3,900 each a year	7,800	
201	"	1 Deputy Public Defender	3,600	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
202	"	Clerk	1,800	
203	411 C	Stationery, Postage and Printing (Appropriation 10½C)	90	
Total Public Defender.....				\$21,290

CITY ATTORNEY.*Personal Services—(Appropriation 11-A)*

204	410 A	City Attorney	\$8,000	
205	"	1 Chief Deputy	7,200	
206	"	1 Deputy	7,200	
207	"	1 Deputy	6,000	
208	410	1 Assistant	4,200	
209	"	2 Assistants at \$3,000 each.....	6,000	
210	"	1 Assistant	2,700	
211	"	2 Stenographers at \$2,100 each....	4,200	
212	"	1 Telephone and Information Clerk	2,100	
Total Personal Services				\$47,600

*Personal and Non-Personal Services—**(Appropriation 11-B)*

213	410 K	General and Rate Litigation.....	\$9,370	
214	410 C	Stationery, Postage and Printing (Appropriation 11-C)	630	
Total City Attorney.....				\$57,600

CIVIL SERVICE COMMISSION.*Personal Services—(Appropriation 12-A)*

215	417 A	3 Commissioners at \$1,200 each....	\$3,600	
216	"	Deputy Commissioner and Chief Ex- aminer	4,200	
217	"	1 Chief Inspector	3,000	
218	"	1 Inspector	2,700	
219	"	Assistant Inspector	2,400	
220	417 A	1 Assistant Secretary	2,400	
221	"	1 Experienced Clerk	2,400	
222	"	1 General Clerk	2,100	
223	"	1 Clerk-Stenographer	2,220	
224	"	Examiners and Clerks	3,500	
Total Personal Services				\$28,520
225	417 K	Non-Personal Services (Appropriation 12-B)	\$1,250	
226	417 C	Stationery, Postage and Printing (Appropriation 12-C)	1,800	

Total Civil Service Commission

\$31,570**COUNTY CLERK.***Personal Services—(Appropriation 13-A)*

227	426 A	County Clerk	\$8,000	
228	"	Chief Registry Clerk.....	3,600	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- piation.
229	"	Cashier	3,000	
230	"	5 Registry Clerks at \$2,880 each..	14,400	
231	"	12 Assistant Registry Clerks at \$2,400 each	28,800	
232	"	19 Superior Court Clerks at \$2,400 each	45,600	
233	426	4 Police Court Clerks at \$2,400 each	9,600	
234	426	38 Copyists at \$2,400 each.....	91,200	
Total Personal Services			\$204,200	
235	426 K	Non-Personal Services (Appropriation 13-B)	150	
236	426 C	Stationery, Postage and Printing (Appropriation 13-C)	11,025	
Total County Clerk.....				\$215,375

SHERIFF.

Personal Services—(Appropriation 14-A)

237	430 A	Sheriff	\$8,000	
238	"	Cashier	3,300	
239	"	Deputy	2,700	
240	"	Attorney	1,800	
241	"	Secretary and Chief Bookkeeper....	3,000	
242	"	14 Deputies at \$2,580 each.....	36,120	
243	557 A	59 Jailers at \$2,364 each.....	139,476	
244	430 A	Stenographer	2,220	
245	557 A	Chauffeur-Machinist	2,400	
246	430 A	Office Superintendent	3,600	
247	527 A	Superintendent of Jails	3,000	
248	"	Assistant Superintendent	2,640	
249	"	Chief Jailer	2,700	
250	"	Commissary Storekeeper	2,580	
251	"	1 Bookkeeper	2,580	
252	"	1 Matron	2,400	
253	"	7 Female Jailers at \$2,364 each....	16,548	
254	"	2 Drivers at \$2,400 each.....	4,800	
255	"	2 Cooks at \$2,340 each.....	4,680	
256	"	1 Jailer	2,400	
257	"	1 Female Deputy	1,920	
258	"	16 Keepers at \$1,920 each.....	30,720	
Total Personal Services			\$279,584	

Other than Personal Services— (Appropriation 14-B)

259	557 Var	Maintenance, Subsistence and Equip- ment	\$72,000	
260	557 C	Stationery, Postage and Printing (Appropriation 14-C)	2,520	
Total Sheriff				\$354,104

RECORDER.*Personal Services—(Appropriation 15-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
	454 AA	Personal Services—		
261	"	Recorder	\$8,000	
262	"	Office Superintendent	3,600	
263	"	2 Deputies (Cashiers) at \$2,580 each	5,160	
264	"	6 Deputies at \$2,580 each	15,480	
265	"	7 Deputies at \$2,400 each	16,800	
266	"	Chief Copyist	2,580	
267	"	1 Special Copyist	2,580	
268	"	Machinist	2,700	
269	454 AA	Stenographer	2,100	
270	454 AB	24 Copyists at \$2,400 each	57,600	
Total Personal Services			\$116,600	

*Non-Personal Services—**(Appropriation 15-B)*

271	454 BC	Stationery, Postage and Printing..	\$5,400	
Total Recorder				\$122,000

SUPERIOR COURTS.*Personal Services—(Appropriation 16-A)*

272	425 A	16 Judges	\$80,000	
273	"	Secretary and Jury Commissioner..	6,000	
274	425 A	Assistant Secretary	2,400	
275	"	Jury Examiner	2,400	
276	"	Information Deputy	1,800	
277	"	Messenger-Clerk	2,400	
278	"	8 Translators at \$2,100 each.....	16,800	
279	"	Jury and Witness Fees (Appropriation 16-A-1)	35,000	
280	428 A	Grand Jury Expenses (Appropriation 16-A-2)	8,000	
281	425 A	Stenographers (Reporters' Fees) (Appropriation 16-A-3)	30,000	
Total Personal Services.....			\$184,800	

Non-Personal Services—(Appropriation 16-B)

282	425 K	Court Orders	\$8,000	
283	"	Stationery, Postage and Printing (Appropriation 16-C)	2,250	
Total Superior Courts....				\$195,050

JUSTICES' COURTS.*Personal Services—(Appropriation 17-A)*

284	424 A	5 Justices of the Peace at \$5,400 each	\$27,000	
285	"	Justices' Clerk	4,200	
286	"	Chief Deputy	3,300	
287	"	Cashier	3,000	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
288	"	3 Deputy Clerks at \$2,700 each.....	8,100	
289	"	Messenger	2,700	
290	"	1 Clerk	2,700	
291	"	1 Clerk	2,400	
292	"	2 Clerks at \$1,920 each	3,840	
Total Personal Services.....			\$57,240	
<i>Non-Personal Services—(Appropriation 17-B)</i>				
293	424 BC	Stationery, Postage and Printing...	\$2,700	
Total Justices' Courts.....				\$59,940

JUVENILE DETENTION HOME.

<i>Personal Services—(Appropriation 18-A)</i>				
294	558 A	Superintendent	\$2,100	
295	"	Matron	1,500	
296	"	Assistant Superintendent	1,620	
297	"	Night Superintendent	1,620	
298	"	Clinic Nurse	1,200	
299	"	8 Nurses at \$960 each	7,680	
300	"	Cook	1,200	
301	"	1 Orderly	1,620	
302	"	2 Orderlies at \$1,200 each.....	2,400	
Total Personal Services.....			\$20,940	
<i>Non-Personal Services—(Appropriation 18-B)</i>				
303	558-Var	Maintenance and Subsistence.....	\$15,000	
Total Juvenile Detention Home				\$35,940

JUVENILE COURT.

<i>Personal Services—(Appropriation 19-A)</i>				
304	559 A	Probation Officer	\$4,200	
305	"	Chief Assistant Probation Officer..	3,300	
306	"	1 Assistant Probation Officer who shall act as Collector	2,880	
307	"	3 Assistant Probation Officers at \$2,700 each	8,100	
308	"	1 Assistant Probation Officer who shall act as Cashier-Bookkeeper...	2,700	
309	"	12 Assistant Probation Officers at \$2,520 each	30,240	
310	"	4 Assistant Probation Officers who shall act as Stenographers at \$2,220 each	8,880	
311	"	1 Assistant Probation Officer who shall act as Stenographer.....	1,980	
312	"	1 Assistant Probation Officer who shall act as File and Information Clerk	2,100	
Total Personal Services.....			\$64,380	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- piation.
313	"	Non-Personal Services (Appropriation 19-B)	3,785	
314	559 BC	Stationery, Postage and Printing (Appropriation 19-C)	1,215	
Total Juvenile Court.....				\$69,380

ADULT PROBATION DEPARTMENT.

Personal Services—(Appropriation 20-A)

315	5590 A	Chief Probation Officer	\$4,200	
316	"	Assistant Chief Probation Officer....	3,300	
317	"	7 Assistant Probation Officers at \$2,520 each	17,640	
318	5590 A	1 Assistant Cashier and Clerk.....	2,280	
Total Personal Services.....			\$27,420	
319	5590 K	Non-Personal Services (Appropriation 20-B)	250	
320	5590 BC	Stationery, Postage and Printing (Appropriation 20-C)	450	

Total Adult Probation Dept.... **\$28,120**

WIDOWS' PENSION BUREAU.

Personal Services—(Appropriation 21-A)

321	553 A	Director	\$3,000	
322	"	Assistant Director	2,400	
323	"	3 Social Service Visitors at \$2,100 each	6,300	
324	"	1 Office Assistant	1,800	
Total Personal Services.....			\$13,500	
325	553 K	Non-Personal Services (Appropriation 21-B)	640	
326	553 BC	Stationery, Postage and Printing (Appropriation 21-C)	360	

Total Widows' Pension Bureau. **\$14,500**

LAW LIBRARY.

Personal Services—(Appropriation 22-A)

327	427 A	Librarian	\$4,800	
328	"	Assistant Librarian	3,000	
329	"	Bookbinder	2,400	

Total Personal Services **\$10,200**

Non-Personal Services—(Appropriation 22-B)

330	427 BC	Stationery, Postage and Printing...	\$270	
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Total Law Library..... **\$10,470**

POLICE COURTS.*Personal Services—(Appropriation 23-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
331	423 A	4 Police Judges at \$3,600 each.....	\$14,400	
332	"	4 Stenographers at \$3,900 each.....	15,600	
Total Personal Services			\$30,000	

Non-Personal Services—(Appropriation 23-B)

333	423 BC	Stationery, Postage and Printing....	\$90	
Total Police Court.....				\$30,090

CORONER.*Personal Services—(Appropriation 24-A)*

334	429 A	Coroner	\$8,000	
335	"	Chief Deputy	3,300	
336	"	Autopsy Surgeon	3,000	
337	429 A	3 Deputies at \$2,580 each	7,740	
338	"	3 Assistant Deputies (female) at \$1,980 each	5,940	
339	429 A	4 Assistant Deputy Drivers at \$2,400 each	9,600	
340	"	1 Stenographer	2,400	
341	"	1 Assistant Stenographer	2,100	
342	"	Toxicologist	1,800	
343	"	Relief	800	
Total Personal Services.....			\$44,680	
344	429 K	Non-Personal Services (Appropriation 24-B)	\$3,000	
345	1092	Purchase of Ambulance	5,000	
346	429 BC	Stationery, Postage and Printing (Appropriation 24-C)	900	
Total Coroner				\$53,580

SEALER OF WEIGHTS AND MEASURES.*Personal Services—(Appropriation 25-A)*

347	460 A	Sealer	\$4,800	
348	"	Chief Deputy	3,300	
349	"	6 Deputy Sealers at \$2,700 each....	16,200	
Total Personal Services.....			\$24,300	
350	460 K	Non-Personal Services (Appropriation 25-B)	1,500	
351	1092	Purchase of Automobiles	3,000	
352	460 BC	Stationery, Postage and Printing (Appropriation 25-C)	270	
Total Sealer of Weights and Measures				\$29,070

HORTICULTURAL COMMISSION.*Personal Services—(Appropriation 25½A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
353	464 A	1 Horticultural Commissioner.....	\$4,800	
354	"	2 Horticultural Inspectors at \$8.00 a day	4,800	
355	"	1 Stenographer-Clerk	1,800	
Total Personal Services.....				\$11,400

Non-Personal Services—(Appropriation 25½-B)

356	464 A	Non-Personal Services: Expense, auto rental at \$40 a month	\$1,560	
357	464 BC	Stationery, Postage and Printing (Appropriation 25½-C)	135	

Total Horticultural Commission

\$13,095**DEPARTMENT OF PUBLIC WORKS.****Commissioners and General Office.***Personal Services—(Appropriation 26-A)*

358	414 A	3 Commissioners	\$12,000	
359	414 A	Chief Deputy Commissioner	4,200	
360	"	Experienced Clerk	3,600	
361	"	Experienced Clerk	3,600	
362	"	Experienced Clerk	2,400	
363	"	Ordinary Clerk	2,400	
364	"	Stenographer	2,400	
365	"	Stenographer	2,400	
366	"	Chauffeur	2,400	
367	"	Messenger	2,280	
368	"	General Clerk	2,100	

Total Personal Services.... \$39,780

Bureau of Accounting.*Personal Services—(Appropriation 27-A)*

369	414 A	Experienced Clerk in Charge.....	\$4,300	
370	"	Ordinary Clerk, Head Timekeeper..	3,120	
371	"	Experienced Clerk, Acting Book- keeper	3,000	
372	"	12 Experienced Clerks at \$2,400 a year	28,800	
373	417 A	2 Experienced Clerks at \$1,800 each a year	3,600	
374	"	1 Experienced Clerk, Cost Account- ant	3,300	
375	"	1 Experienced Clerk, Cashier.....	3,300	
376	"	1 Experienced Clerk.....	2,400	
377	"	Clerk	2,700	
378	"	3 Stenographers at \$2,100 each a year	6,300	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
379	"	5 Stenographers at \$1,980 each a year	9,900	
380	"	Inspector of House Numbers.....	2,700	
Total Personal Services.....				\$73,420

Bureau of Architecture.

Personal Services—(Appropriation 28-A)

381	416 A	Superintendent of Construction.....	\$4,200	
382	"	Architectural Draftsman	3,000	
383	"	Architectural Draftsman	2,700	
384	"	Apprentice Draftsman	1,200	
385	"	Stenographer	2,100	
Total Personal Services.....				\$13,200

Bureau of Building Repair.

Expenditures of appropriations for repairs to buildings in this subdivision are not to be made until estimates are filed with the Board of Supervisors and authorizations and appropriations made therefor.

Personal Services—(Appropriation 29-A)

386	432 AA	Superintendent	\$4,200	
387	"	Asst. Superintendent	3,600	
388	"	Superintendent of Painters.....	3,360	
389	432 AA	Foreman Plumber	3,300	
390	"	Foreman Cement Finisher.....	3,300	
391	"	Foreman Carpenter	3,300	
392	"	Foreman Steamfitter	3,300	
393	"	Foreman Tinner	3,300	
394	432 AA	Foreman Wireman	3,300	
395	"	Head Janitor	3,120	
396	"	2 Asst. Head Janitors, at \$2,160 a year	4,320	
397	"	Night Foreman, Janitor.....	2,160	
398	"	57 Janitors, at \$1,860 a year.....	106,020	
399	432 AA	4 Window Cleaners, at \$2,040 each a year	8,160	
400	"	Foreman Window Cleaner.....	2,220	
401	432 AB	Janitors' Relief and Vacation.....	3,765	
402	432 AA	Elevator Starter—City Hall.....	2,160	
403	"	17 Elevator Operators, at \$1,860 a year	31,620	
404	"	2 Watchmen, at \$1,860 each a year..	3,720	
405	432 AB	Relief and Vacation, all Depart- ments	1,840	
406	432 AA	2 Chief Engineers, at \$3,600 each a year	7,200	
407	"	5 Asst. Chief Engineers, at \$2,640 a year	13,200	
408	"	Engineer—Part Time Relief and Va- cation	2,640	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
409	"	5 Firemen at \$2,220 each a year...	11,100	
410	"	Firemen Relief and Vacation.....	435	
Total Personal Services.....			\$234,640	
Employment for more or less constant service in the repair of public buildings other than school buildings (Appropriation 29½-A).				
411	432 A	5 Carpenters, each at \$9 per day....	\$13,500	
412	432 AA	Foreman Carpenter, \$10 per day....	3,000	
413	"	Carpenters' Helper, \$7 per day.....	2,100	
414	"	Carpenters' Apprentice, \$5.50 per day	1,650	
415	"	6 Plumbers, at \$10 per day.....	18,000	
416	"	2 Steam Fitters, at \$10 per day....	6,000	
417	"	6 Painters, at \$9 per day.....	16,200	
418	"	Foreman Painter, at \$10 per day....	3,000	
419	"	Painters, Shop Men, \$7 per day....	2,100	
420	432 AA	Painters' Apprentice, at \$6 per day..	1,800	
421	"	2 Tinnners, \$9.50 per day.....	5,700	
422	"	Tinnners' Helper, at \$6.50 per day...	1,950	
423	"	Tinnners' Apprentice, \$4 per day....	1,200	
424	"	Cement Finisher, at \$9 per day....	2,700	
425	"	Cement Finisher Helper, \$8 per day	2,400	
426	"	Glazier, at \$9 per day.....	2,700	
427	"	Locksmith, at \$7 per day.....	2,100	
428	"	Wireman, at \$9 per day.....	2,700	
428a	"	Miscellaneous Labor	500	
428b	"	Reimbursements	500	
Total Personal Services.....			\$89,800	

Non-Personal Services—

(Appropriation 29-B and C)

429	432 B	Contractual Services	\$3,600	
430	432 BA	Transportation Autos Rental at \$40 per month	2,500	
431	432 B4A	Transportation Carfare.....	600	
432	432 C	Materials and Supplies.....	19,000	
433	432 BA	Transportation Carfare	180	
SUPPLIES AND MAINTENANCE.				
434	432 BC	Towel Service	2,575	
435	432 BB	Scavenger Service	900	
MATERIALS AND SUPPLIES.				
436	432 CB	Fuel Oil	16,000	
437	432 CS	Janitorial Supplies	6,000	
438	432 CD	Engine Room Supplies and Equipment	5,000	
Total Non-Personal Services....			\$56,355	
439	432 BH	Lighting Public Buildings Exclusive of School Buildings (Appropriation 29-D)	45,000	
440	432 BL	Water for Public Buildings Exclusive of School Buildings (Appropriation 29-E)	10,000	

Bureau of Stores and Yards.*Personal Services—(Appropriation 30-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
441	4142 AC	Experienced Clerk	\$2,700	
442	"	Watchman	2,640	
443	"	Watchman	2,340	
444	"	Watchman	1,980	
445	"	2 Watchmen, at \$1,860 each a year..	3,720	
446	"	2 Watchmen, at \$1,920 each a year..	3,840	
447	"	Foreman Machinist	3,000	
448	"	Machinist, at \$9 a day.....	2,700	
449	"	2 Blacksmiths, at \$9 a day.....	5,400	
450	"	3 Blacksmiths' Helpers, at \$7.08 a day	6,372	
451	"	Vulcanizer, at \$7 a day.....	2,100	
452	"	Carriage Painter, at \$8.50 a day....	2,550	
453	"	Painter's Apprentice, at \$5.50 a day.	1,650	
454	4142 AC	2 Laborers, 365 days, at \$6 a day...	4,380	
455	"	2 Laborers, at \$6 a day	3,600	
Total Personal Services			\$48,972	

Non-Personal Services—(Appropriation 30-B)

456	4142 C	Material and Supplies, Equipment ..	\$1,000	
457	4142 B 4a	Single team, at \$10.75 per day....	3,000	
Total Non-Personal Services ...			\$4,000	

Bureau of Building Inspection.*Personal Services—(Appropriation 31-A)*

458	455 A	Chief Engineer Building Inspection	\$7,500	
459	"	1 Inspector	3,300	
460	"	1 Inspector	3,000	
461	455 A	Boiler Inspector	3,000	
462	"	2 Experienced Clerks, at \$2,700 each	5,400	
463	"	1 Inspector	2,550	
464	"	10 Inspectors, at \$2,700 a year.....	27,000	
465	"	Messenger	1,560	
466	"	2 Engineers, at \$3,600 each	7,200	
Total Personal Services			\$60,510	

Bureau of Engineering.*Personal Services—(Appropriation 32-A)*

467	415 A	City Engineer	\$5,000	
468	"	Assistant City Engineer.....	4,800	
469	"	2 Assistant Engineers at \$3,300 a year	6,600	
470	"	Surveyor	3,600	
471	"	2 Surveyors at \$3,300 a year.....	6,600	
472	"	6 Surveyors at \$3,000 a year.....	18,000	
473	"	2 Field Assistants at \$3,000 a year..	6,000	
474	"	19 Field Assistants at \$2,700 a year	51,300	
475	"	Draftsman	3,600	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
476	"	Draftsman	3,480	
477	"	2 Draftsmen at \$3,300 a year.....	6,600	
478	"	5 Draftsmen at \$3,000 a year.....	15,000	
479	"	4 Draftsmen at \$2,880 a year.....	11,520	
480	"	2 Draftsmen at \$2,700 a year.....	5,400	
481	"	Inspector	3,300	
482	"	Inspector	3,000	
483	"	4 Inspectors at \$2,700 a year.....	10,800	
484	"	Chemist	3,600	
485	"	Photographer	2,880	
486	"	Blueprinter	2,400	
487	"	2 Stenographers at \$2,100 a year....	4,200	
488	"	Chauffeur	2,400	
489	"	H. and P. Engineer (Seasonal) at \$9.50 per day	1,000	

Total Personal Services..... \$181,080

Non-Personal Services—(Appropriation 32-B)

490	415 B	Non-personal Services	\$8,000	
491	"	Block Books (Appropriation 32-C)..	4,000	

Total Engineer's Department .. \$193,080

Street Repair Department.

Personal Services—(Appropriation 33-A)

492	527 AA	Superintendent	\$4,500	
493	"	Assist. Superintendent	3,900	
494	"	2 Assist. Superintendents at \$2,700 each a year	5,400	
495	"	Experienced Clerk	3,000	
496	"	Stenographer, 4 months	600	

MUNICIPAL ASPHALT PLANT—300 DAYS.

(Appropriation 33-B)

497	527 A	Engineer	\$2,640	
498	"	2 Firemen at \$2,220 a year	4,440	
499	527 A	Foreman at \$10 a day	3,000	
500	"	Machinist at \$9 a day	2,700	
501	"	Asphalt Dryerman at \$8.50 a day...	2,550	
502	"	2 Asphalt Mixermen at \$8.50 a day..	5,100	
503	"	Asphalt Mixerman at \$9.00 a day...	2,700	
504	"	2 Asphalt Finishers at \$8 a day...	4,800	
505	"	3 Asphalt Workers at \$7.50 a day...	6,750	
506	"	Telephone Operator	1,620	

SIDEWALKS—150 DAYS.

507	527 AC	1 Cement Finisher at \$9 a day...	1,350	
508	"	2 Cement Finisher Helpers at \$8 a day	2,400	

CURB SETTING AND DRESSING—280 DAYS.

509	527 AC	2 Granite Cutters at \$9.50 a day...	5,320	
510	"	5 Laborers at \$6 a day.....	8,400	

BASALT BLOCK MAINTENANCE—200 DAYS.

511	527 AC	Foreman at \$9 a day	1,800	
512	"	6 Pavers at \$8 a day.....	9,600	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
513	"	3 Rammers at \$7 a day.....	4,200	
514	"	10 Laborers at \$6 a day.....	12,000	

Non-Personal Services—

515	527	Contractual	\$35,000	
516	"	Materials and Supplies	10,000	
			\$143,770	

Maintenance and Operation of Bridges.*Personal Services—(Appropriation 34-A)*

517	527 A	9 Engineers, at \$2,640 each a year..	\$23,760	
518	"	2 Engineers, Relief and Vacation, at \$2,640 each a year	5,280	
519	"	10 Watchmen, Bridge Tenders, at \$1,860 each a year	18,600	
520	"	2 Watchmen, Relief and Vacation, at \$1,860 a year	3,720	
521	"	1 Carpenter, at \$9 per day	2,700	
522	"	1 Carpenter Helper at \$6.50 per day	1,950	
Total Personal Services			\$56,010	

Non-Personal Services—(Appropriation 34-B)

523	527 B	Contractual	\$1,000	
524	527 C	Material and Supplies	1,000	
Total Non-Personal Services ...			\$2,000	

Street Cleaning Department.*Personal Services—(Appropriation 35-A)*

525	502 AA	Superintendent	\$4,200	
526	"	3 Asst. Superintendents, at \$2,700 a year	8,100	
527	"	1 Experienced Clerk	3,000	

(Appropriation 35-A-1)

528	502 AA	6 Watchmen at \$1,860 each a year..	\$11,160	
529	502 AC	220 Sweepers at \$6 per day.....	396,000	
530	"	25 Chauffeurs at \$7.50 per day.....	56,250	
531	"	14 Gang Foremen at \$7 per day.....	29,400	
532	"	1 Night Gang Foreman	2,250	
			\$510,360	

Non-Personal Services—(Appropriation 35-B)

533	502 BA	Transportation ..	\$1,500	
534	465	10 Double Teams, Street Cleaning, at \$11.50 per day	34,500	
535	502 BL	Water ..	3,500	
536	502 BN	Repairs and upkeep of equipment..	10,000	
537	502 C	Material and Supplies	20,000	
538	1092	Street Cans	1,200	
			\$70,700	

Bureau of Sewer Repair.*Personal Services—(Appropriation 36-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
539	501 AA	Superintendent		\$4,200
540	"	Asst. Superintendent		3,000
541	"	Asst. Superintendent		2,700
542	501 AC	Asst Superintendent in Charge Sewer Cleaning		2,550

(Appropriation 36-A-1)

543	"	5 Bricklayers at \$11 a day		16,500
544	"	9 Hod Carriers at \$9 a day		24,300
545	501	3 Chauffeurs at \$7.50 per day		6,750
546	"	25 Sewermen at \$7 per day		52,500
547	"	21 Laborers at \$6 per day		37,800
548	"	18 Sewer Cleaners at \$8.50 per day		45,900

Total Personal Services \$196,200

Non-Personal Services—(Appropriation 36-B)

549	B	Repairs to equipment		\$2,500
550	C	Materials and Supplies		26,000
551	501 AC	3 Double Teams, Sewer Repair, at \$11.50 per day		10,350
552	501 BN	Rental 7 1½-ton Trucks, at \$12 per day		25,200
553	501 BN	Rental 1 3-ton Truck, at \$20 per day		6,000

Total Non-Personal Services.... \$70,050

Sewage Pumping Station.*Personal Services—(Appropriation 37-A)*

554	501 AA	Watchman in Charge		\$2,160
555	501 AB	Relief and Vacation		90

Total Personal Services \$2,250

Non-Personal Services—(Appropriation 37-B)

556	501 BH	Power		\$400
557	501 C	Materials and Supplies		500
558	"	Repairs and Equipment		1,000

Total Non-Personal Services.... \$1,900

MISCELLANEOUS.*(Appropriation 38-A)*

559	501 BA	Carfare		\$1,200
560	501 BM	Rental 16 Autos, at \$40 per month.		7,680
561	501 BN	Maintenance and Repairs to Equip- ment		3,000
562	501 K	Material, Supplies, Equipment.....		2,000

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
563	501 BC	Stationery, Postage and Printing (all Departments) (Appropriation 38-B)	12,000	
			\$25,880	
Total Board of Works				\$1,947,877

DEPARTMENT OF ELECTRICITY.

Personal Services—(Appropriation 40-A)

564	465 A	Office Superintendent	\$5,000
565	"	Secretary	3,000
566	"	1 Clerk	2,700
567	"	1 Stenographer-Typewriter	2,100
568	"	1 Helper-Messenger	1,800
569	"	Chief Inspector	3,300
570	"	20 Inspectors at \$3,000 each.....	60,000
571	"	Chief Operator	3,000
572	"	8 Fire Alarm Operators at \$2,700 each	21,600
573	"	4 Telephone Operators at \$1,800 each	7,200
574	"	Relief Telephone Operator	750
575	"	Superintendent of Plant	3,600
576	465 AC	Cable Splicer at \$9.50 per diem.....	2,850
577	"	Batteryman	2,880
578	"	Foreman Instrument Maker	3,000
579	"	5 Instrument Makers at \$2,700 each	13,500
580	"	Foreman Laborer	2,340
581	"	3 Laborers at \$6 per diem.....	5,400
582	"	2 Machinists at \$2,700 each.....	5,400
583	"	3 Foremen Linemen at \$2,880 each..	8,640
584	"	14 Linemen at \$2,580 each.....	36,120
585	"	Inside Wireman at \$9 per diem....	2,700
586	"	Commissary	2,100
587	"	Repairer	2,640
588	"	2 Clerks at \$2,280 each.....	4,560

Total Personal Services..... \$206,180

Non-Personal Services—(Appropriation 40-B)

587	465 Var	Material, Supplies and Equipment, Stationery, Postage and Printing, Underground Conduit System.....	\$30,000
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Total Department of Electricity

\$236,180

FIRE DEPARTMENT.

Personal Services—(Appropriation 41-A)

588	452 AA	4 Commissioners at \$1,200 each a year	\$4,800
589	"	Office Superintendent and Secretary	4,500
590	"	Physician	2,820
591	"	Stenographer	2,580
592	452	Stenographer Clerk	1,800

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
593	"	Chief Engineer	7,200	
594	"	2 First Assistant Chiefs at \$4,800 each	9,600	
595	"	2 Second Assistant Chiefs at \$4,800 each	9,600	
596	"	21 Battalion Chiefs at \$4,200 a year	88,200	
597	"	26 Operators at \$2,520 a year.....	65,520	
598	"	Superintendent of Assignment	1,440	
599	"	Fire Prevention 7 Hosemen at \$2,160 each a year	15,120	
			\$213,180	
ENGINE COMPANIES.				
600	452 AA	48 Captains at \$2,820 each a year..	\$135,360	
601	"	92 Lieutenants at \$2,670 each a year	245,640	
602	"	26 Engineers at \$2,640 each a year	68,640	
603	"	92 Drivers at \$2,400 each a year..	220,800	
604	"	340 Hosemen at \$2,400 each a year..	816,000	
605	"	51 Hosemen at \$2,280 each a year..	116,280	
606	"	45 Hosemen at \$2,160 each a year..	97,200	
607	"	Automatic increase in salaries....	4,335	
			\$1,704,255	
CHEMICAL COMPANIES.				
608	452 AA	11 Captains at \$2,820 each a year...	\$31,020	
609	"	12 Lieutenants at \$2,670 each a year	32,040	
610	"	22 Drivers at \$2,400 each a year...	52,800	
611	"	15 Hosemen at \$2,400 each a year...	36,000	
612	"	5 Hosemen at \$2,280 each a year...	11,400	
613	"	10 Hosemen at \$2,160 each a year...	21,600	
614	"	Automatic increase in salaries.....	930	
			\$185,790	
TRUCK COMPANIES.				
615	452 AA	15 Captains at \$2,820 each a year..	\$42,300	
616	"	23 Lieutenants at \$2,670 each a year	61,410	
617	"	27 Drivers at \$2,400 each a year...	64,800	
618	"	1 Driver	2,280	
619	"	28 Tillermen at \$2,400 each a year.	67,200	
620	"	139 Truckmen at \$2,400 each a year.	333,600	
621	"	8 Truckmen at \$2,280 each a year.	18,240	
622	"	11 Truckmen at \$2,160 each a year.	23,760	
623	"	Automatic increase in salaries.....	660	
			\$614,250	
WATER TOWER COMPANIES.				
624	452 AA	1 Captain	\$2,820	
625	"	2 Lieutenants at \$2,670.....	5,340	
626	452 AA	2 Drivers at \$2,400 each a year...	4,800	
627	452 AA	3 Hosemen at \$2,400 each a year...	7,200	
628	"	7 Hosemen at \$2,160 each a year...	15,120	
			\$35,280	
RESCUE SQUAD COMPANIES.				
629	452 AA	1 Captain	\$2,820	
630	"	1 Lieutenant	2,670	
631	"	2 Drivers at \$2,400 each a year....	4,800	

Captains
92-
14
23
2
1

130

Captain
48
11
15
1

76

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
632	"	3 Hosemen at \$2,400 each a year..	7,200	
633	"	2 Hosemen at \$2,280 each a year...	4,560	
634	"	Automatic increase	210	
			\$22,260	
PUMPING STATIONS.				
635	452 AA	2 Chief Engineers at \$3,360 each a year	\$6,720	
636	"	5 Asst. Engineers at \$2,760 each a year	13,800	
637	"	7 Firemen at \$2,340 each a year...	16,380	
638	452 AB	Vacation Engineers	805	
639	"	Vacation Firemen	685	
			\$38,390	
DISTRIBUTING SYSTEM.				
640	452 AA	Superintendent	\$4,200	
641	"	Foreman Gateman	2,880	
642	"	Asst. Foreman Gateman	2,730	
643	"	11 Gatemen Hydrantmen at \$2,580 each a year	28,380	
644	452 AC	1 Calker at \$7.50 per day.....	2,250	
645	"	3 Laborers, at \$6 per day each.....	5,400	
			\$45,840	
CORPORATION YARD.				
646	452 AA	Superintendent	\$4,200	
647	"	Clerk and Commissary	2,400	
648	"	Bookkeeper	2,400	
649	"	3 Watchmen, at \$2,040 each a year	6,120	
650	452 A	1 Drayman	2,220	
651	"	1 Clerk	1,800	
652	"	Batterymen	2,700	
653	"	1 General Foreman	3,300	
654	452 AC	12 Machinists, at \$9 per day.....	32,400	
655	"	5 Machinists' Helpers, at \$6.58 per day	9,870	
656	"	4 Blacksmiths, at \$9 per day.....	10,800	
657	"	4 Blacksmiths' Helpers, at \$7.08 per day	8,496	
658	"	2 Woodworkers, at \$9 per day.....	5,400	
659	"	1 Brass Finisher, at \$9 per day.....	2,700	
660	"	1 Boilermaker, at \$9 per day.....	2,700	
661	"	1 Boilermaker's Helper, at \$6.58 per day	1,974	
662	"	1 Foreman Carriage Painter, at \$9.50 per day	2,850	
663	"	2 Carriage Painters, at \$9 per day..	5,400	
664	"	1 Leather Worker, at \$8.50 per day	2,550	
			\$110,280	
665	452 AC	For Fire Boat Crew and Maintenance, all Revenues Received from the State of California to be Credited to this Item (Appropriation 41-A-1)	\$86,430	

Non-Personal Services—(Appropriation 41-B)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
666	452 BC	Maintenance, Material and Supplies	\$150,000	
667	452 BL	Hydrant Service, Spring Valley Rental, Water for Buildings (Appropriation 41-C)	90,000	
668	452 BC	Stationery, Postage and Printing (Appropriation 41-D)	2,250	
669	1092	Equipment (Appropriation 41-E)...	90,000	
			\$332,250	
Total Fire Department				\$3,358,205

POLICE DEPARTMENT.*Personal Services—(Appropriation 42-A)*

670	451 AA	4 Commissioners, at \$1,200 each a year	\$4,800
671	"	Office Superintendent	3,600
672	"	Confidential Clerk	2,400
673	"	Stenographer	3,000
674	"	Chief of Police	7,200
675	"	Chief Clerk	3,600
676	"	1 Property Clerk	3,600
677	"	Stenographer	1,800
678	"	Physician	2,400
679	"	6 Telephone Operators, at \$1,800 each a year	10,800

DETECTIVE BUREAU.

680	"	Captain of Detectives.....	\$5,000
681	"	6 Lieutenants, at \$3,000 each a year	18,000
682	"	68 Detective Sergeants, at \$2,760 a year	187,680
683	"	Stenographer	2,760
684	"	Photographer	2,700
685	"	3 Women Protective Officers, at \$2,400 each a year	7,200

UNIFORM FORCE.

681	"	Captain of Traffic.....	\$4,000
687	"	14 Captains, at \$3,600 each a year...	50,400
688	"	35 Lieutenants, at \$3,000 each a year	105,000
689	"	88 Sergeants, at \$2,640 each a year	232,320
690	"	119 Corporals, at \$2,580 each a year	307,020
691	"	950 Patrolmen, at \$2,400 each a year	2,280,000
692	451 AA	27 Patrol Drivers, at \$2,400 each a year ..	64,800
693	"	10 Hostlers, at \$2,160 each a year ...	21,600
694	"	4 Matrons, at \$2,100 each a year ...	8,400
695	"	Matron's Relief	1,312
696	"	Cook	2,340
697	451 AA	3 Engineers, Police Boat, at \$2,400 each a year	7,200
698	"	Inspector of Motor Vehicles	2,760

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
699	"	Inspector of Horses and Equipment	2,760	
700	"	Inspector of Repairs and Maintenance	2,760	

Total Personal Services\$3,359,212

Non-Personal Services—(Appropriation 42-C)

701	451 B	Contractual Service	\$25,000	
702	451 C	Material and Supplies	50,000	
703	1092	Equipment Teletype, Automobiles, Motorcycles, Horses and Miscellaneous (Appropriation 42-D) ...	52,500	
704	K	Contingent Fund (Appropriation 42-B)	9,000	
705	451 BC	Stationery, Postage and Printing (Appropriation 42-E)	12,000	

Total Non-Personal Services.. \$148,500

Total Police Department.... **\$3,507,712**

DEPARTMENT OF PUBLIC HEALTH.

Central Office.

Personal Services—(Appropriation 43-A)

706	476 A	Health Officer	\$9,000	
707	"	Chief Clerk	4,200	
708	"	Stenographer	2,580	
709	"	3 Stenographers, at \$2,280 a year ..	6,840	
710	"	2 Clerks, at \$2,280 each a year	4,560	
711	"	1 Clerk, Personal	1,800	
712	"	2 Telephone Operators, at \$1,800 each a year	3,600	
713	476AB	Relief Telephone Operator	400	

ACCOUNTING.

714	476 AA	Auditor ..	\$4,200	
715	"	2 Clerks, at \$2,280 each a year	4,560	

STATISTICS.

716	476 AA	1 Clerk—Morbidity	\$3,600	
717	"	1 Clerk—Mortuary	2,280	
718	"	1 Clerk—Births	2,280	
719	"	1 Clerk—Statistician, Cancer Survey ..	1,500	

CONTROL OF COMMUNICABLE DISEASES—TUBERCULOSIS.

720	476 AA	Chief Market Inspector	\$2,700	
721	"	7 Veterinarians, at \$2,400 each a year	16,800	
722	"	16 Market Inspectors, at \$2,400 each a year	38,400	

OTHER COMMUNICABLE DISEASES.

723	476 AA	4 Sanitary Inspectors at \$2,700 each a year	\$10,800	
724	"	1 Disinfecter	2,400	
725	"	1 Disinfecter	2,220	
726	"	Inspector, U. S. P. H. S.	1,200	

CLINICS.

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
727	476 AA	Clinician	\$3,000	
728	"	Psychologist	1,800	
729	"	2 Assistant Psychologists at \$1,500 each	3,000	
730	"	Assistant Psychologist	900	
731	"	Physician Psychologist	1,200	
732	"	Psychologist	600	
733	"	Social Service Worker.....	1,800	
734	"	Physician	2,100	
735	"	Janitress	1,500	

BACTERIOLOGICAL LABORATORIES.

736	476 AA	Director of Laboratories	\$3,600	
737	"	Milk Bacteriologist	3,000	
738	"	2 Bacteriologists, at \$2,700 each a year	5,400	
739	"	1 Bacteriologist	2,100	
740	"	Technician	1,500	
741	"	Clerk	2,280	
742	"	2 Helpers at \$720 each a year.....	1,440	

Conservation of Child Life.

SCHOOL INSPECTION.

743	476 AA	Chief Medical Inspector	\$3,000	
744	"	2 School Inspectors at \$2,700 each a year	5,400	
745	"	4 School Inspectors (part time) at \$1,800 each a year	7,200	
746	"	Optometrist	1,500	

DENTAL.

747	476 AA	Dentist	\$3,000	
748	"	3 Dental Hygienists at \$1,800 each a year	5,400	
749	"	11 Dentists at \$1,200 each a year....	13,200	
750	"	1 Dentist Assistant	600	

CHILD WELFARE.

751	476 AA	Pediatrician	\$3,000	
752	"	Pediatrician	480	
753	"	Pediatrician	240	
754	"	Physician	1,500	

Food Inspection.

MILK AND DAIRY CONTROL.

755	476 AA	2 Veterinarians at \$3,600 each a year	\$7,200	
756	"	1 Veterinarian	3,000	

OTHER FOOD CONTROL.

757	476 AA	Chief Food Inspector.....	3,600	
758	"	7 Food Inspectors, at \$2,400 each a year	16,800	

CHEMICAL LABORATORY.

759	476 AA	Chemist	\$3,000	
760	"	Chemist	2,700	
761	"	Technician	1,080	

Protection of Life and Property.

PLUMBING INSPECTION.				
Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
762	456 A	Chief Plumbing Inspector.....	\$3,600	
763	"	6 Plumbing Inspectors, at \$2,820 each a year	16,920	
HOUSING INSPECTION.				
764	457 A	Tenement House Inspector.....	\$3,000	
765	"	3 Tenement House Inspectors at \$2,400 each a year	7,200	
766	"	3 Tenement House Inspectors at \$2,100 each a year	6,300	
FACTORY INSPECTION.				
767	458 A	2 Industrial Inspectors at \$2,100 each a year	\$4,200	
768	"	1 Industrial Inspector	1,980	
REFUSE COLLECTION.				
769	429 A	2 Inspectors at \$2,100 each.....	\$4,200	
CHARITIES AND RELIEF.				
770	476 A	2 City Physicians at \$3,600 a year..	\$7,200	
771	"	1 City Physician	3,000	
FIELD NURSING.				
772	476 A	Director	\$3,600	
773	"	2 Supervisors School Medical Inspec- tion at \$2,280 each.....	4,560	
774	"	Supervision Nutrition—Field Nurse	2,280	
775	"	Supervisor—Social Service	2,280	
776	"	2 Supervisors—Tuberculosis Bureau	4,560	
Nurses.				
TUBERCULOSIS BUREAU.				
777	476 A	8 Field Nurses at \$1,980 a year....	\$15,840	
778	"	1 Graduate Nurse	1,800	
SCHOOL MEDICAL INSPECTION.				
779	476 A	30 Field Nurses at \$1,980 a year...	\$59,400	
780	"	Nutrition Worker	2,100	
CHILD WELFARE.				
781	476 A	Field Nurse—Foster Homes	\$1,980	
782	"	10 Field Nurses—Health Centers, at \$1,980 a year.....	19,800	
SOCIAL SERVICE.				
783	476 A	Field Nurse	\$1,980	
784	"	4 Social Service Workers at \$1,980.	7,920	
785	"	Institutional Nurse	1,620	
TUBERCULOSIS, OTHER THAN NURSING.				
786	476 A	Director	\$4,200	
787	"	Physician	600	
788	"	Clerk—Stenographer	1,020	
789	"	Cook—Michael Angelo School.....	720	
Total Personal Services.....			\$436,900	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- piation.
790	476 BH	Lighting Health Buildings (Appropriation 43-B)	\$6,250	
791	"	Water, Health Buildings (Appropriation 43-C)	14,000	

RAT EXTERMINATION.

(Appropriation 43-D)

792	476 AA	4 Rat Catchers at \$1,320 a year each	\$5,280	
793	476 B	Carfare	225	

Non-Personal—

794	476 C	Material and Supplies.....	525	
795	476 B	Contractual Services (Appropriation 43-E)	33,850	
796	476 C	Material, Supplies and Equipment (Appropriation 43-F)	50,000	
797	476 BC	Stationery, Postage and Printing (Appropriation 43-G)	15,800	

Total Non-Personal Services ... \$125,930

Laguna Honda Home.*Personal Services—(Appropriation 44-A)*

798	552 AA	Superintendent	\$6,000	
799	"	Clerk	3,000	
800	"	Stenographer	2,280	
801	"	Telephone Operator	900	
802	"	Watchman	1,500	
803	"	Physician	2,400	
804	"	Physician	1,800	
805	"	Pharmacist	2,400	
806	"	Supervisor Nurse	1,800	
807	"	20 Institutional Nurses at \$1,200 each	24,000	
808	"	1 Practical Nurse	840	
809	"	4 Practical Nurses at \$600 each....	2,400	
810	"	2 Vocational Therapeutic Nurses at \$1,500 each	3,000	
811	"	Dietician	1,500	
812	"	Orderly	720	
813	"	Orderlies as required	16,740	
814	"	Nurses—Relief and Vacation.....	100	
815	"	Commissary	2,400	
816	"	Laundryman	2,268	
817	"	Laundress	1,524	
818	552 AA	Laundryman	600	
819	"	Chief Steward	2,400	
820	"	3 Stewards, at \$1,680 each a year...	5,040	
821	"	1 Steward	1,380	
822	"	Head Matron	2,400	
823	"	Matron	1,020	
824	"	Seamstress	1,380	
825	"	Seamstress	1,080	
826	"	Practical Nurse	1,080	
826a	"	4 Wardmen at \$480 each a year....	1,920	
827	"	Chief Cook	2,280	
828	"	Cook	2,100	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
829	"	3 Cooks at \$1,980 each a year.....	5,940	
830	"	2 Cooks (female) at \$1,200 each a year	2,400	
831	"	Butcher	2,520	
832	"	Butcher, Relief	105	
833	"	Baker	1,980	
833a	552 AA	Dining Room Steward.....	1,680	
834	"	Farmer	1,920	
835	"	Farmer	1,800	
836	"	Engineer	2,640	
837	"	2 Assistant Engineers at \$2,520 each a year	5,280	
838	"	Driver	1,800	
839	552 AA	Gardener	1,800	
840	552 AC	Gardener's Helper	900	
841	"	Inmate Help	28,484	
Total Personal Services.....			\$159,501	

Non-Personal Services—(Appropriation 44-B)

842	552 B	Contractual Services	6,000	
843	552 C	Materials and Supplies	284,750	
844	"	Equipment	10,000	
			\$300,750	

Isolation Hospital.

Personal Services—(Appropriation 45-A)

845	554 AA	Superintendent	\$2,400	
846	"	Office Attendant	840	
847	"	Watchman	1,740	
848	"	Night Watchman	1,320	
849	554 AC	Relief Night Watchman	207	
850	554 AA	3 Gatemen at \$540 each	1,620	
851	"	Resident Physician	4,200	
852	"	House Officer	300	
853	"	2 Internes at \$120 each a year.....	240	
854	"	12 Graduate Nurses at \$1,200 each a year	14,400	
855	"	Practical Nurse	600	
856	"	Graduate Nurses, Emergency Relief	3,600	
857	"	4 Orderlies at \$540 each a year...	2,160	
858	"	4 Practical Nurses at \$540 each a year	2,160	
859	554 AA	8 Pupil Nurses at \$144 each a year	1,152	
860	"	Seamstress	1,080	
861	"	2 Janitors at \$600 each a year.....	1,200	
862	"	6 Wardmen at \$540 each a year...	3,240	
863	"	7 Wardmen at \$540 each a year...	3,780	
864	554 AB	Institutional Help, Emergency Re- lief	1,460	
865	544 AA	Cook	2,100	
866	554 AB	Cook, Vacation Relief	175	
867	554 AA	Kitchen Helper	720	
868	"	3 Kitchen Helpers at \$540 each a year	1,620	
869	"	Dishwasher	540	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
870	"	Waitress	1,140	
871	554 AC	Waitress, Vacation	45	
872	554 AA	Gardener	1,200	
Total Personal Services			\$55,239	

San Francisco Hospital.

Personal Services—(Appropriation 46-A)

873	554 AA	Superintendent	\$6,000	
874	"	Assistant Superintendent	2,700	
875	"	Assistant Superintendent, T. B. ...	2,400	
876	"	Clerk	3,000	
877	"	Stenographer	1,920	
878	"	2 Stenographers at \$900 each	1,800	
879	"	Statistician	2,280	
880	"	Assistant Statistician	1,200	
881	"	2 Clerks at \$1,200 each a year.....	2,400	
882	"	Office Attendant, T. B.	900	
883	"	2 Telephone Operators at \$1,800 each a year	3,600	
884	"	Night Telephone Operator	1,080	
885	"	Night Telephone Operator	840	
886	"	Telephone Operator	1,500	
887	"	Watchman	1,620	
888	"	Watchman, T. B.	1,320	
889	"	Watchman	720	
890	"	Teamster	2,040	
891	"	Messenger	540	
892	"	Institutional Help	3,000	
893	"	Resident Physician	1,500	
894	"	12 House Officers at \$300 each a year	3,600	
895	"	30 Internes at \$120 a year.....	3,600	
896	"	Pharmacist	3,000	
897	"	Assistant Pharmacist	2,700	
898	"	Stockman	900	
899	"	Institutional Help	480	
900	"	Dentist	1,200	
901	"	Radiologist	3,300	
902	"	X-Ray Technician	1,800	
903	"	2 X-Ray Technicians at \$1,200 each	2,400	
904	"	Clerk-Stenographer	1,200	
905	"	Operating Room Nurse	2,100	
906	"	Asst. Operating Room Nurse.....	1,320	
907	"	2 Institutional Nurses at \$1,200 each a year	2,400	
908	"	Anaesthetist	1,800	
909	"	2 Anaesthetists at \$1,500 each.....	3,000	
910	"	Plaster Cast Maker	900	
911	"	2 Social Service Workers at \$1,620 each a year	3,240	
912	"	Superintendent of Nurses.....	3,000	
913	"	3 Asst. Supt of Nurses at \$1,800 each a year	5,400	
914	"	Supervisor of Nurses, T B.....	1,380	
915	"	Supervisor of Admissions.....	1,380	
916	"	4 Instructors, Training School, at \$1,500 each a year.....	6,000	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
917	"	Instructors, Training School, Obstet- rical Nurses	1,500	
918	"	Practical Nurse in Charge of Nurses' Home	900	
919	"	Assistant Practical Nurse	720	
920	"	76 Institutional Nurses at \$1,200 each a year.....	91,200	
921	554 AA	2 Supervisors, Institutional Nurses, at \$1,320 each	2,640	
922	"	Practical Nurses	18,000	
923	554 AB	Orderlies	30,000	
924	"	Orderlies, T. B.	1,450	
925	"	Office Assistant Supt of Nurses.....	540	
926	"	Medical Advisor	1,500	
927	"	Pupil Nurses	10,000	
928	"	1 Institutional Nurse, Psychiatric Ward	1,500	
929	"	4 Institutional Nurses at \$1,200 each a year	4,800	
930	"	2 Practical Nurses at \$600 each a year	1,200	
931	"	2 Practical Nurses at \$540 each....	1,080	
932	"	Porter	540	
933	"	Pantrymaid	540	
934	"	4 Orderlies at \$600 each a year....	2,400	
935	"	Orderly	540	
936	"	Commissary	3,600	
937	"	Storekeeper	1,800	
938	"	5 Storekeeper Helpers	2,000	
LAUNDRY.				
939	554 AA	Superintendent	\$3,300	
940	"	Washer	1,830	
941	"	Wringer	1,636	
942	"	Starcher	1,416	
943	"	Washer's Helper	1,380	
944	"	5 Ironers at \$1,176 each a year....	5,880	
945	"	3 Ironers at \$1,128 each a year....	3,384	
946	"	4 Dry Room Workers at \$1,104 each a year	4,416	
947	"	Deliveryman	480	
948	"	Deliveryman	540	
949	554 AA	Marker	1,524	
950	"	Sorter	1,524	
951	"	Linenroom Worker	1,116	
952	"	Flat Work Finisher	1,104	
953	"	13 Mangle Hands at \$1,020 each a year	13,260	
954	"	2 Porters	1,020	
955	"	Seamstress	540	
HOUSEKEEPING.				
956	554 AA	Seamstress	\$1,320	
957	"	4 Seamstresses at \$660 each.....	2,640	
958	"	Surgery Porter	900	
959	"	Lockerman	600	
960	"	Morgueman	600	
961	"	Morgueman	540	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
962	"	Mattress Maker	600	
963	"	Incineratorman	540	
964	"	Sterilizerman	600	
965	"	8 Chambermaids	4,000	
966	"	Foreman, Institutional Help.....	1,080	
967	"	Asst. Foreman, Institutional Help..	600	
968	"	Window Washer	600	
969	"	Window Washer	720	
970	"	25 Wardmen	15,000	
971	554 AA	40 Porters	19,200	
972	"	Institutional Help, T. B.	500	

CULINARY.

973	554 AA	Cook, Chef	\$2,280	
974	"	Cook, Butcher	2,100	
975	"	Cook, Pastry	2,100	
976	"	5 Cooks at \$1,980 each.....	9,900	
977	"	Night Cook	1,380	
978	"	Dietician, Chief	2,100	
979	"	Dietician, T. B.	1,500	
980	"	2 Dieticians, D. R., at \$1,500 each a year	3,000	
981	"	16 Waiters or Waitresses at \$1,320 each a year	21,120	
982	554 AC	Institutional Help	29,000	

POWER PLANT.

983	554 AA	Chief Engineer	\$3,600	
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MAINTENANCE.

984	"	4 Engineers at \$2,520 each a year..	10,560	
985	"	3 Firemen at \$2,220 each a year....	6,660	
986	554 AB	Firemen Relief	2,220	
987	554 AA	Helper	540	
988	554 AA	2 Electricians at \$2,850 each a year	5,700	
989	"	Gardener	1,680	
990	"	Assistant Gardener	720	
991	"	7 Yardmen	4,200	
992	554 AB	Vacation and Reliefs in Various De- partments	7,500	

Total Personal Services..... \$489,160

Non-Personal Services—(Appropriation 46-B)

993	554 B	Contractual	\$55,000	
994	554 C	Materials and Supplies	155,000	
995	554 CO	Foodstuff	265,000	
996	554 H	Fixed Charges	2,225	
997	1092	Equipment	10,000	

Total Non-Personal Services... \$487,225

Emergency Hospitals.

Personal Services—(Appropriation 47-A)

998	5541 AA	Chief Surgeon	\$3,000	
999	"	Assistant Chief Surgeon	2,700	
1000	"	Chief Steward	3,000	
1001	"	Stenographer	2,280	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- piation.
1002	"	10 Surgeons at \$2,400 each a year...	24,000	
1003	"	23 Stewards at \$2,400 each a year...	55,200	
1004	"	13 Nurses at \$1,980 each a year....	25,740	
1005	"	Relief Nurses	1,980	
1006	"	16 Ambulance Drivers at \$2,400 each a year	38,400	
1007	"	Messenger	1,200	
1008	5541 AB	2 Surgeons (Half Time), Hospital Station, Fleishhacker Pool	2,400	
1009	5541 AB	Extra Emergency Service when re- quired	1,000	
1010	"	Vacations and Relief	6,740	
Total Personal Services			\$167,640	
1011	5541 B	Contractual Service (Appropriation 47-B)	6,750	
1012	5541 C	Material and Supplies, Equipment..	18,250	
1013	5541 H	Fixed Charges (Appropriation 47-C)	500	
Total			\$25,500	
Total Board of Health.....				\$2,247,845
CHARTER FUNDS AND STATE LAWS.				
1014	612	For Playground Fund, .07 in tax rate (Appropriation 48).....		\$560,000
1015	601	Park Fund (Appropriation 49)....		\$800,000
1016	631/132	Bond Interest and Redemption (Ap- propriation 50)		\$4,444,684
1017	629	Firemen's Relief and Pension Fund (Appropriation 51)		\$430,000
1018	577	Library Fund (Appropriation 52)..		\$300,000
1019	629	Board of Administration San Fran- cisco City Employees' Retirement Fund (Appropriation 53).....		\$519,230
1020	403	Publicity and Advertising (Appro- priation 54)		\$160,000
1021	553	Maintenance of Blind (Appropria- tion 55)		\$17,000
1022	60273	Maintenance of Aquarium (Appro- priation 56)		\$50,000
1023	630	Tax Judgments (Appropriation 57).		\$218,735
1024	60273	De Young Museum (Appropriation 58)		\$70,000
1025	60239	California Palace Legion of Honor (Appropriation 59)		\$70,000
TOTAL BUDGET				\$25,760,932

Finally Passed—Board of Supervisors, San Francisco, June 4, 1928.

Ayes: Supervisors Andriano, Deasy, Gallagher, Havenner, Hayden, Kent, McGovern, McSheehy, Marks, Powers, Roncovieri, Stanton, Suhr, Todd.

Absent: Supervisors Colman, Schmidt, Shannon, Toner.

J. S. DUNNIGAN, Clerk.

Approved: San Francisco, June 5, 1928.

JAMES ROLPH, JR., Mayor.

The Mayor's veto of Budget Item No. 224, Fiscal Year 1928-1929, was considered by the Board of Supervisors this day, June 18, 1928, on the question, "Shall the item stand notwithstanding the Mayor's veto," and the following vote was had:

Ayes: Supervisors Andriano, Gallagher, Havenner, Kent, McGovern, Powers, Roncovieri, Schmidt, Stanton, Suhr.

Noes: Supervisors Hayden, Shannon, Todd.

Absent: Supervisors Colman, Deasy, Marks, McSheehy, Toner.

Whereupon the Chair announced that the Mayor's veto had been sustained.

JOHN S. DUNNIGAN,
Clerk.







BUDGET

City and County of San Francisco,
California

FISCAL YEAR 1929-1930

Bill No. 8940, Ordinance No. 8435 (New Series)



BUDGET

City and County of San Francisco,
California

FISCAL YEAR 1929-1930

Bill No. 8940, Ordinance No. 8435 (New Series)

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BUDGET

FOR MUNICIPAL EXPENDITURES

City and County of San Francisco, California, For Fiscal Year 1929-1930.

Bill No. 8940, Ordinance No. 8435 (New Series), as follows:

An ordinance fixing and appropriating the aggregate sums of the items thereof allowed to each department, officer, board and commission for the fiscal year ending June 30, 1930, and making a Budget of the same.

Be it ordained by the People of the City and County of San Francisco as follows:

Section 1. The aggregate sums and items thereof hereinafter set forth are hereby fixed, designated and appropriated for the respective purposes set opposite the same, to be expended during the fiscal year ending June 30, 1930, in accordance with the provisions of Article III, Chapter 1, of the Charter of the City and County.

Section 2. No department, officer, board, commission or employee shall expend, agree to expend or incur any liability which shall exceed the amount of any appropriation herein made or which may be hereafter appropriated for any specific purpose, and no such appropriation shall be used or subjected to any liability for any purpose other than that for which it is herein specifically made, unless otherwise authorized by the Board of Supervisors.

All balances of appropriations unexpended, or against which no liabilities have been incurred, at the end of each calendar month, shall be reported to the Board of Supervisors by the department, board, commission, officer or employee within ten days after the expiration of such previous month, and at the end of the fiscal year all such balances shall revert to and become a part of the unappropriated general fund unless otherwise ordered by the Board of Supervisors.

The Auditor shall not audit or issue any warrant contrary to the express provisions of this section.

Section 3. The amounts appropriated are as follows:

BOARD OF SUPERVISORS.

Personal Services—(Appropriation 1-A)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
1	401 A	18 Supervisors at \$2,400 each.....	\$43,200	
2	402 A	Clerk	6,000	
3	402 A	1 Chief Assistant Clerk.....	4,500	
4	"	1 Expert Accountant	6,000	
5	"	2 Assistant Clerks at \$3,600.....	7,200	
6	"	2 Assistant Clerks at \$3,000 each..	6,000	
7	"	1 Stenographer to Finance Committee	3,600	
8	"	1 Stenographer	2,400	
9	"	1 Stenographer	2,100	
10	"	1 Shorthand Reporter	2,700	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
11	"	1 Telephone Operator and Filing Clerk	2,100	
12	401 A	1 Sergeant-at-Arms	2,400	
13	"	1 Chauffeur-Investigator	3,000	
14	"	1 Chauffeur	2,400	
15	529 A	1 Gas and Water Inspector.....	2,400	
16	678 A	1 Superintendent of Auditorium..	3,000	
17	"	1 Assistant Superintendent of Auditorium	2,400	
			\$101,400	
TELEPHONE EXCHANGE.				
18	433 A	Chief Operator	\$1,980	
19	"	5 Operators at \$1,800.....	9,000	
20	"	Relief Operators	675	

Total Personal Services..... **\$113,055**

MISCELLANEOUS ACCOUNTS UNDER CONTROL OF BOARD OF SUPERVISORS.

(Appropriations—2-21 to 2-76)

21	403 B	Finance Committee Expenses....	\$5,000
22	401 K	Supervisors' Incidental Expenses..	9,000
23	402 B	Advertising Resolutions and Ordinances	60,000
24	402 K	Urgent Necessity	100,000
25	402 B	Printing Public Documents.....	4,000
26	"	Printing Journal and Calendar....	8,000
27	614 K	Celebration Fourth of July.....	2,500
28	"	Memorial Day Observance.....	500
29	613 B	Maintenance Municipal Band.....	20,000
30	425 A	Examination of Insane.....	9,000
31	425 B	Maintenance of Insane Criminals..	7,500
32	529 B	Lighting Streets	800,000
33	402 H	Premiums on Official Bonds.....	6,000
34	527 E	Street Work in Front of City Property	25,000
35	1093 E	County Road Fund.....	1,000
36	5273	Repair and Painting of Bridges....	5,000
37	1093	Extension and Reconstruction of Sewers	50,000
38	629 H	Police Relief Pension Fund Deficit	140,000
39	"	Relief of Exempt Firemen.....	5,000
40	678 K	Auditorium	10,000
41	467 H	Public Pound	18,000
42	553 B	Feeble-minded Home.....	100,000
43	553 H	Maintenance of Minors.....	740,000
44	553 H	Widows' Pensions	220,000
45	"	St. Catherine's Training School...	5,000
46	"	State Schools	18,000
47	1090	Purchase of Lands from Market Street Railroad	8,940
48	1091	Yacht Harbor Improvement.....	5,000
49	1091	Civic Center Beautification.....	15,000
50	1093	Municipal Airport	160,000

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
51	478 A	For Personal and Non-Personal Ser- vices, Preventorium in San Mateo County	75,000	
52	466	For Maternity Service.....	12,500	
53	432 BO	Repairs to Public Buildings, other than School Buildings	40,000	
54		City Hall Repairs and Painting....	15,000	
55	1091	Convenience Stations	20,000	
56	"	Improvements, de Young Museum..	50,000	
57	1092	Traffic Signals, installation of, and purchase of devices for traffic con- trol	100,000	
58	"	Fine Arts Building Repairs.....	50,000	
59	410	Telephone Rate Investigation Ex- pense (City Attorney)	30,000	
60	553	Jesse W. Lillienthal School.....	25,000	
61	1091	Fire House (Parkside).....	35,000	
62	1090	Purchase of lands for public pur- poses in Mission District.....	150,000	
63	1093	Street Signs	10,000	
64	434	Payment for Rental 333 Kearny Street Lease	13,450	
65	401 CL	Stationery, Postage and Printing..	1,800	
66	1093	Aquatic Park Improvements.....	50,000	
67	434	Pipe Yard Rental.....	7,300	
68	"	Fleishhacker Pool (rental).....	12,000	
69	1091	Subway Survey (study and report)	25,000	
70	1090	Mt. Davidson (land purchase)....	17,500	
71	1091	Excelsior District Emergency Hos- pital	45,000	
72	434	Harding Park Rental.....	6,000	
73	1091	Memorial Grove	10,000	
74	1091	McCoppin Square	2,000	
75	1091	Fulton Street Quarry.....	7,500	
76	401	For the purpose of continuing and completing the appraising of all taxable property subject to as- sessment within the City and County of San Francisco to the end that said assessment of said property for the fiscal year 1929- 30 and for subsequent years may be equalized and the same may conform to the true value of said property and that the Board of Supervisors sitting as a Board of Equalization may be fully ad- vised as to the true value of said property	20,000	
Total				\$3,387,490

City Planning Commission.

Personal Services—(Appropriation 21½-A)

77	419	Commissioners	\$2,500
78	"	Secretary and Engineer.....	4,200

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
79	"	Draftsman	3,000	
80	"	Draftsman	2,400	
Total Personal Services.....			\$12,100	
<i>Non-Personal Services—(Appropriation 2½-B)</i>				
81	419	Automobile expense (\$40 per month), stationery and supplies	\$1,980	
Total City Planning Commission				\$14,080

Bureau of Supplies.

<i>Personal Services—(Appropriation 3-A)</i>				
82	634 A	1 Purchaser of Supplies.....	\$10,000	
83	"	1 Superintendent of Supplies.....	3,600	
84	"	1 Inspector of Supplies.....	3,000	
85	"	1 Clerk, Stationery	3,000	
86	"	1 Assistant Clerk, Stationery.....	2,700	
87	"	1 Stenographer	2,100	
88	"	1 Assistant Purchaser, Schools....	2,700	
89	"	1 Stenographer File Clerk.....	1,920	
90	"	2 Tabulators, at \$1,800 a year....	3,600	
91	"	1 Chief Storekeeper.....	3,900	
Total Personal Services.....			\$36,520	
92	634	Non-Personal (Appropriation 3-B).	3,300	
93	"	Stationery, printing books, postage (Appropriation 3-C)	7,000	
94	"	Furniture for public offices, equipment, etc. (Appropriation 3-D).	20,000	
95	"	License tags and blanks (Appropriation 3-E)	6,000	
Total Non-Personal Services..			\$36,300	
Total Bureau of Supplies....				\$72,820

EXECUTIVE DEPARTMENTS.

MAYOR.

<i>Personal Services—(Appropriation 4-A)</i>				
96	404 A	Mayor	\$6,000	
97	"	Executive Secretary	4,800	
98	"	Assistant Secretary	4,200	
99	"	4 Stenographer-Typewriters at \$2,- 100 each	8,400	
100	"	Male Night Clerk.....	2,100	
101	"	Telephone Operator	1,800	
102	"	Messenger ..	1,980	
103	"	2 Chauffeurs at \$2,400 each.....	4,800	
Total Personal Services.....			\$34,080	
<i>Non-Personal Services—(Appropriation 4-B)</i>				
104	404 K	Contingent expenses (Charter)....	\$3,600	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
105	"	Personal Services and other than Personal Services	8,785	
106	404 C	Stationery, Postage and Printing (Appropriation 4-C)	1,500	
Total Non-Personal Services...			\$13,885	
Total Mayor				\$47,965

AUDITOR.*Personal Services—(Appropriation 5-A)*

107	405 A	Auditor .. .	\$8,000	
108	"	Office Superintendent	3,600	
109	"	2 Deputies at \$3,600 each.....	7,200	
110	"	Deputy (Statistician)	3,000	
111	"	2 Deputies at \$2,880 each.....	5,760	
112	"	4 Deputies at \$2,700 each.....	10,800	
113	"	1 Deputy .. .	2,580	
114	"	5 Deputies at \$2,400 each.....	12,000	
115	"	1 Bond Deputy	2,580	
116	"	1 General Clerk	2,220	
117	"	4 Clerks at \$1,920 a year.....	7,680	
118	"	1 Stenographer-Typist .. .	2,400	
119	"	Expert (State Law), Section 4099A	2,580	
120	"	Telephone Operator and Filing Clerk .. .	2,100	
121	"	Attorney .. .	3,000	
122	"	Service, assessment, State and local, compiling statistics for State Board and Comptroller and settle- ment with City and State.....	6,940	
Total Personal Services.....			\$82,440	

Non-Personal Services—(Appropriation 5-B)

123	405 B	Contingents .. .	\$500	
124	405 CL	Stationery, Postage and Printing (Appropriation 5-C)	3,750	

Total Auditor **\$86,690**

TAX COLLECTOR.*Personal Services—(Appropriation 6-A)*

125	408 A	Tax Collector	\$8,000	
126	"	Office Superintendent	3,600	
127	"	Cashier .. .	3,300	
128	"	Accountant .. .	3,300	
129	"	6 Special Deputies at \$2,580 each.	15,480	
130	"	1 Cashier, License Bureau	2,880	
131	"	2 Expert Searchers at \$2,580 each.	5,160	
132	"	26 Deputies at \$2,400 each.....	62,400	
133	"	1 Stenographer .. .	2,100	
134	"	Extra Clerical Help.....	24,000	
135	"	Adjuster of Licenses.....	3,000	
136	"	Tunnel Accountant	2,100	

Total Personal Services..... **\$135,320**

Non-Personal Services—(Appropriation 6-B)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
137	408 B	Printing Delinquent Tax List.....	\$3,700	
138	408 D	Advertising Tax Notices and Con- tingents	2,160	
139	408 C	Equipment, Stationery, Postage and Printing (Appropriation 6-C)....	5,525	
Total Non-Personal Services..			\$11,385	
Total Tax Collector.....				\$146,705

TREASURER.*Personal Services—(Appropriation 7-A)*

140	406 A	Treasurer .. .	\$8,000
141	"	Chief Deputy .. .	2,880
142	"	Cashier .. .	5,100
143	"	Bank and Bond Deputy.....	3,900
144	"	1 Deputy .. .	3,900
145	"	1 Deputy .. .	3,000
146	"	Coupon Clerk .. .	2,880
147	"	1 Deputy .. .	3,300
148	"	Bookkeeper .. .	3,600
149	"	Assistant Bookkeeper .. .	2,400
150	"	2 Clerks at \$2,880 each.....	5,760
151	"	1 Clerk .. .	2,100
152	"	1 Clerk .. .	1,980
Total Personal Services.....			\$48,800

Non-Personal Services—(Appropriation 7-B)

153	406 K	Non-Personal Services .. .	\$200
154	406 C	Stationery, Postage and Printing (Appropriation 7-C) .. .	900
Total Treasurer .. .			\$49,900

ASSESSOR.*Personal Services—(Appropriation 8-A)*

155	407 AA	Assessor .. .	\$8,000
156	"	Chief Deputy Assessor .. .	2,400
157	"	Special Deputy .. .	3,600
158	"	Director of Supervising Appraisers	4,500
159	"	Cashier Auditor .. .	2,400
160	"	2 Supervising Appraisers at \$4,200 each a year .. .	8,400
161	407 AA 3	Supervising Appraisers at \$3,600 each a year .. .	10,800
162	"	16 Appraisers at \$3,000 each a year	48,000
163	"	3 Personal Property Appraisers at \$3,000 each a year .. .	9,000
164	"	1 Assistant Personal Property Ap- praiser .. .	2,400

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
165	"	3 Assistant Appraisers at \$2,400 each a year .. .	7,200	
166	"	3 Assistant Appraisers at \$2,700 each a year .. .	8,100	
167	"	15 Assistant Appraisers at \$2,280 each a year .. .	34,200	
168	"	Stenographer-Typist .. .	1,800	
169	"	Cartographer .. .	3,000	
170	"	1 Telephone Operator .. .	1,800	
171	407 AB	Temporary Assistant Deputies—General Clerks at \$160 per month for time employed .. .	98,000	
Total Personal Services			\$253,600	

Non-Personal Services—(Appropriation 8-B)

172	407 AB	Personal and Non-Personal Service for Adjustments of Assessment..	\$41,500	
173	407 B	Non-Personal Services, including Autos at \$40 a month.....	6,000	
174	407 C	Stationery, Postage and Printing (Appropriation 8-C) .. .	13,500	
Total Assessor				\$314,600

DEPARTMENT OF ELECTIONS.

Personal Services—(Appropriation 9-A)

175	431 A	5 Commissioners at \$1,000 each a year .. .	\$5,000	
176	"	Registrar of Voters .. .	5,400	
177	"	2 Deputy Registrars at \$3,600 each a year .. .	7,200	
178	"	5 Deputy Registrars at \$2,700 each.	13,500	
179	"	7 Deputy Registrars at \$2,460 each a year .. .	17,220	
180	"	Typo Operator Mechanic .. .	2,460	
181	"	Typo Operator Mechanic Assistant	2,280	
182	"	2 Voting Machine Adjusters \$1,920 each .. .	3,840	
183	"	Stenographer-Typewriter .. .	2,280	
				\$59,180

ELECTION EXPENSES.

Personal Services—(Appropriation 9-B)

184	431 A	Storekeeper-Carpenter at \$9 a day.	\$2,700	
185	"	Outside Registration .. .	20,000	
186	431 AB	Temporary Clerks, office and petitions .. .	50,000	
187	"	Election Officers .. .	36,000	
187½	"	Temporary Voting Machine Adjusters .. .	15,000	

Total Personal Services..... \$123,700

Non-Personal Services—(Appropriation 9-C)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
188	431 B	Contractual Services ..	\$67,800	
189	1092	Purchase additional voting machines and payment for machines heretofore delivered ..	150,000	
190	431 B	Rental of Polling Places.....	11,540	
Total Non-Personal Services...			\$229,340	
Total Elections				\$412,220

DISTRICT ATTORNEY.*Personal Services—(Appropriation 10-A)*

191	412 A	District Attorney	\$8,000	
192	"	5 Assistants at \$4,500 each.....	22,500	
193	"	1 Assistant ..	3,600	
194	"	5 Assistants at \$3,000 each.....	15,000	
195	"	3 Assistants at 2,400 each.....	7,200	
196	"	Warrant and Bond Clerk.....	3,300	
197	"	1 Assistant Warrant and Bond Clerk ..	2,400	
198	"	6 Assistant Warrant and Bond Clerks at \$2,280 each.....	13,680	
199	"	Chief Clerk ..	3,000	
200	"	Assistant Chief Clerk	2,100	
201	"	Bookkeeper ..	1,800	
202	"	1 Stenographer ..	2,400	
203	"	1 Stenographer ..	2,100	
204	"	Messenger ..	1,800	
205	"	1 Juvenile Court Investigator....	2,100	
Total Personal Services.....			\$90,980	

*Personal and Non-Personal Services—
(Appropriation 10-B)*

206	412 K	Detection and Prosecution of Criminals ..	\$7,500	
207	412 C	Stationery, Postage and Printing (Appropriation 10-C) ..	1,350	
Total District Attorney.....				\$99,830

PUBLIC DEFENDER.*Personal Services—(Appropriation 10½A)*

208	411	Public Defender ..	\$8,000	
209	"	3 Deputy Public Defenders at \$3,900 each a year ..	11,700	
210	"	1 Deputy Public Defender	3,600	
211	"	2 Clerks at \$1,800 a year.....	3,600	
212	411 C	Stationery, Postage and Printing (Appropriation 10½C).....	90	

Total Public Defender.....	\$26,990
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CITY ATTORNEY.*Personal Services—(Appropriation 11-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
213	410 A	City Attorney	\$8,000	
214	"	1 Chief Deputy	7,200	
215	"	1 Deputy	7,200	
216	"	1 Deputy	6,000	
217	"	1 Assistant	4,200	
218	"	2 Assistants at \$3,000 each.....	6,000	
219	"	1 Assistant	2,700	
220	"	3 Stenographers at \$2,100 each....	6,300	
221	"	1 Information Clerk.....	2,100	
221a	"	1 Telephone Operator	1,800	
Total Personal Services.....			\$51,500	

*Personal and Non-Personal Services—
(Appropriation 11-B)*

222	410 K	General and Rate Litigation.....	\$8,800	
223	410 C	Stationery, Postage and Printing (Appropriation 11-C).....	600	
Total City Attorney.....				\$60,900

CIVIL SERVICE COMMISSION.*Personal Services—(Appropriation 12-A)*

224	417 A	3 Commissioners at \$1,200 each...	\$3,600	
225	"	Deputy Commissioner and Chief Examiner	4,200	
226	"	1 Chief Inspector	3,000	
227	"	1 Inspector	2,700	
228	"	Assistant Inspector	2,400	
229	"	1 Assistant Secretary	2,400	
230	"	1 Experienced Clerk	2,400	
231	"	1 General Clerk	2,100	
232	"	1 Clerk-Stenographer	2,220	
233	"	Examiners and Clerks.....	3,500	
Total Personal Services.....			\$28,520	

234	417 K	Non-Personal Services (Appropriation 12-B)	\$1,250	
235	417 C	Stationery, Postage and Printing (Appropriation 12-C).....	1,800	

*Personal and Non-Personal Services—
(Appropriation 12-D)*

236	417 K	Standardization	\$5,000	
Total Civil Service Commission				\$36,570

COUNTY CLERK.*Personal Services—(Appropriation 13-A)*

237	426 A	County Clerk	\$8,000	
238	"	Chief Registry Clerk.....	3,600	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
239	"	Cashier	3,000	
240	"	5 Registry Clerks at \$2,880 each..	14,400	
241	"	15 Assistant Registry Clerks at \$2,400 each	36,000	
242	"	19 Superior Court Clerks at \$2,400 each	45,600	
243	426	4 Police Court Clerks at \$2,400 each	9,600	
244	"	38 Copyists at \$2,400 each.....	91,200	
Total Personal Services.....			\$211,400	
245	426 K	Non-Personal Services (Appropriation 13-B)	150	
246	426 C	Stationery, Postage and Printing (Appropriation 13-C)	10,000	
Total County Clerk.....				\$221,550

SHERIFF.

Personal Services—(Appropriation 14-A)

247	430 A	Sheriff	\$8,000	
248	"	Cashier	3,300	
249	"	Deputy	2,700	
250	"	Attorney	1,800	
251	"	Secretary and Chief Bookkeeper...	3,000	
252	"	15 Deputies at \$2,580 each.....	38,700	
253	557 A	56 Jailers at \$2,364 each.....	132,384	
254	430 A	Stenographer	2,220	
255	557 A	Chauffeur-Machinist	2,400	
256	430 A	Office Superintendent	3,600	
257	527 A	Superintendent of Jails.....	3,000	
258	"	Assistant Superintendent	2,640	
259	"	Chief Jailer	2,700	
260	"	Commissary Storekeeper	2,580	
261	"	1 Bookkeeper	2,580	
262	"	1 Matron	2,400	
263	"	7 Female Jailers at \$2,364 each...	16,548	
264	"	2 Drivers at \$2,400 each.....	4,800	
265	"	3 Cooks at \$2,340 each.....	7,020	
266	"	1 Jailer	2,400	
267	"	1 Female Deputy	1,920	
268	"	16 Keepers at \$1,920 each.....	30,720	
Total Personal Services.....			\$277,412	

Other than Personal Services—

(Appropriation 14-B)

269	557 Var	Maintenance, Subsistence and Equipment	\$72,000	
270	557 C	Stationery, Postage and Printing (Appropriation 14-C).....	2,520	
Total Sheriff				\$351,932

RECORDER.*Personal Services—(Appropriation 15-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
	454 AA	Personal Services—		
271	"	Recorder	\$8,000	
272	"	Office Superintendent	3,600	
273	"	2 Deputies (Cashiers) at \$2,580 each	5,160	
274	"	6 Deputies at \$2,580 each	15,480	
275	"	7 Deputies at \$2,400 each	16,800	
276	"	Chief Copyist	2,580	
277	"	1 Special Copyist	2,580	
278	"	Machinist	2,700	
279	454 AA	Stenographer	2,100	
280	454 AB	24 Copyists at \$2,400 each	57,600	
Total Personal Services.....				\$116,600

*Non-Personal Services—
(Appropriation 15-B)*

281	454 CL	Stationery, Postage and Printing..	\$5,400	
Total Recorder				\$122,000

SUPERIOR COURTS.*Personal Services—(Appropriation 16-A)*

282	425 A	16 Judges	\$80,000	
283	"	Secretary and Jury Commissioner	6,000	
284	425 A	Assistant Secretary	2,400	
285	"	Jury Examiner	2,400	
286	"	Information Deputy	1,800	
287	"	Assistant Secretary—Jury	3,000	
289	"	8 Translators at \$2,100 each	16,800	
290	"	Jury and Witness Fees (Appropriation 16-A-1)	35,000	
291	428 A	Grand Jury Expenses (Appropriation 16-8-2)	8,000	
292	425 A	Stenographers (Reporters' Fees) (Appropriation 16-A-3)	30,000	
Total Personal Services.....				\$185,400

Non-Personal Services—(Appropriation 16-B)

293	425 K	Court Orders	\$8,000	
294	" CL	Stationery, Postage and Printing (Appropriation 16-C)	1,200	
Total Superior Court.....				\$194,600

JUSTICES' COURTS.*Personal Services—(Appropriation 17-A)*

295	424 A	5 Justices of the Peace at \$5,400 each	\$27,000	
296	"	Justices' Clerk	4,200	
297	"	Chief Deputy	3,300	
298	"	Cashier	3,000	
299	"	3 Deputy Clerks at \$2,700 each....	8,100	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
300	"	Messenger	2,700	
301	"	1 Clerk	2,700	
302	"	1 Clerk	2,400	
303	"	2 Clerks at \$1,920 each.....	3,840	
Total Personal Services.....			\$57,240	

Non-Personal Services—(Appropriation 17-B)

304	424 CL	Stationery, Postage and Printing..	\$2,700	
Total Justices' Courts.....				\$59,940

JUVENILE DETENTION HOME.*Personal Services*—(Appropriation 18-A)

305	558 A	Superintendent	\$2,100	
306	"	Matron	1,500	
307	"	Assistant Superintendent	1,620	
308	"	Night Superintendent	1,620	
309	"	Clinic Nurse	1,200	
310	"	8 Nurses at \$960 each.....	7,680	
311	"	Cook	1,200	
312	"	1 Orderly	1,620	
313	"	2 Orderlies at \$1,200 each.....	2,400	
Total Personal Services.....			\$20,940	

Non-Personal Services—(Appropriation 18-B)

314	558-Var	Maintenance and Subsistence.....	\$15,000	
Total Juvenile Detention Home				\$35,940

JUVENILE COURT*Personal Services*—(Appropriation 19-A)

315	559 A	Probation Officer	\$4,200	
316	"	Chief Assistant Probation Officer..	3,300	
317	"	1 Assistant Probation Officer who shall act as Collector.....	2,880	
318	"	3 Assistant Probation Officers at \$2,700 each	8,100	
319	"	1 Assistant Probation Officer who shall act as Cashier-Bookkeeper..	2,700	
320	"	12 Assistant Probation Officers at \$2,520 each	30,240	
321	"	4 Assistant Probation Officers who shall act as Stenographers at \$2,220 each	8,880	
322	"	1 Assistant Probation Officer who shall act as Stenographer.....	1,980	
323	"	1 Assistant Probation Officer who shall act as File and Information Clerk	2,100	
323½	"	1 Referee	2,400	
Total Personal Services.....			\$66,780	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- piation.
324	"	Non-Personal Services (Appropriation 19-B) ..	3,785	
325	559 CL	Stationery, Postage and Printing (Appropriation 19-C) ..	1,215	
Total Juvenile Court.....				\$71,780

ADULT PROBATION DEPARTMENT.

Personal Services—(Appropriation 20-A)

326	5590 A	Chief Probation Officer	\$4,200	
327	"	Assistant Chief Probation Officer..	3,300	
328	"	7 Assistant Probation Officers at \$2,520 each ..	17,640	
329	5590 A	1 Assistant Cashier and Clerk.....	2,280	
Total Personal Services.....			\$27,420	
330	5590 K	Non-Personal Services (Appropriation 20-B) ..	250	
331	5590 CL	Stationery, Postage and Printing (Appropriation 20-C) ..	450	
Total Adult Probation Dept...				\$28,120

WIDOWS' PENSION BUREAU.

Personal Services—(Appropriation 21-A)

332	553 A	Director ..	\$3,000	
333	"	Assistant Director ..	2,400	
334	"	3 Social Service Visitors at \$2,100 each ..	6,300	
335	"	1 Office Assistant ..	1,800	
Total Personal Service			\$13,500	
336	553 K	Non-Personal Services (Appropriation 21-B) ..	640	
337	553 CL	Stationery, Postage and Printing (Appropriation 21-C) ..	360	
Total Widows' Pension Bureau				\$14,500

LAW LIBRARY.

Personal Services—(Appropriation 22-A)

338	427 A	Librarian ..	\$4,800	
339	"	Assistant Librarian ..	3,000	
340	"	Bookbinder ..	2,400	
Total Personal Services			\$10,200	

Non-Personal Services—(Appropriation 22-B)

341	427 CL	Stationery, Postage and Printing..	\$270	
Total Law Library.....				\$10,470

POLICE COURTS.*Personal Services—(Appropriation 23-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
342	423 A	4 Police Judges at \$3,600 each.....	\$14,400	
343	"	4 Stenographers at \$3,900 each....	15,600	
Total Personal Services			\$30,000	

Non-Personal—(Appropriation 23-B)

344	423 BC	Stationery, Postage and Printing...	\$90	
Total Police Court.....				\$30,090

CORONER.*Personal Services—(Appropriation 24-A)*

345	429 A	Coroner	\$8,000	
346	"	Chief Deputy	3,300	
347	"	Autopsy Surgeon	3,000	
348	"	3 Deputies at \$2,580 each.....	7,740	
349	"	3 Assistant Deputies (female) at \$1,980 each	5,940	
350	"	4 Assistant Deputy Drivers at \$2,400 each	9,600	
351	"	1 Stenographer	2,400	
352	"	1 Assistant Stenographer	2,100	
353	"	Toxicologist	1,800	
354	"	1 Pathologist	1,500	
355	"	Relief	800	
Total Personal Services			\$46,180	
356	429 K	Non-Personal Services (Appropriation 24-B)	\$3,000	
358	429 CL	Stationery, Postage and Printing (Appropriation 24-C)	900	
Total Coroner				\$50,080

SEALER OF WEIGHTS AND MEASURES.*Personal Services—(Appropriation 25-A)*

359	460 A	Sealer	\$4,800	
360	"	Chief Deputy	3,300	
361	"	6 Deputy Sealers at \$2,700 each....	16,200	
Total Personal Services			\$24,300	
362	460 KC	Non-Personal Services, Stationery, Postage, etc. (Appropriation 25-B)	\$2,060	
Total Sealer of Weights and Measures				\$26,360

HORTICULTURAL COMMISSION.*Personal Services—(Appropriation 25½-A)*

363	464 A	1 Horticultural Commissioner	\$4,800	
364	"	1 Deputy	3,000	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
365	"	2 Horticultural Inspectors at \$2,400 each a year.....	4,800	
366	"	1 Clerk	2,100	
367	"	1 Clerk	1,800	
Total Personal Services.....			\$16,500	
<i>Non-Personal Services—(Appropriation 25½-B)</i>				
368	464 A	Non-Personal Services: Expense, auto rental at \$40 a month	\$2,460	
369	464 Var	Miscellaneous Expense, Stationery, Postage and Printing (Appropriation 25½-C)	600	
Total Horticultural Commission				\$19,560

**DEPARTMENT OF PUBLIC WORKS.
Commissioners and General Office.**

<i>Personal Services—(Appropriation 26-A)</i>				
370	414 A	3 Commissioners	\$12,000	
371	414	Chief Deputy Commissioner.....	4,200	
372	"	Experienced Clerk	3,600	
373	"	Experienced Clerk	3,600	
374	"	Experienced Clerk	2,400	
375	"	Ordinary Clerk	2,400	
376	"	Stenographer	2,400	
377	"	Stenographer	2,400	
378	"	Chauffeur	2,400	
379	"	Messenger	2,280	
380	"	General Clerk	2,100	
Total Personal Services.....			\$39,780	

Bureau of Accounting.

<i>Personal Services—(Appropriation 27-A)</i>				
381	414 A	Experienced Clerk in Charge.....	\$4,300	
382	"	Ordinary Clerk, Head Timekeeper.	3,120	
383	"	Experienced Clerk, Acting Book-keeper	3,000	
384	"	12 Experienced Clerks at \$2,400 a year	28,800	
385	417 A	2 Experienced Clerks at \$1,800 each a year.....	3,600	
386	"	1 Experienced Clerk, Cost Accountant	3,300	
387	"	1 Experienced Clerk, Cashier....	3,300	
388	"	1 Experienced Clerk.....	2,400	
389	"	Clerk	2,700	
390	"	3 Stenographers at \$2,100 each a year	6,300	
391	"	5 Stenographers at \$1,980 each a year	9,900	
392	"	Inspector of House Numbers.....	2,700	
Total Personal Services.....			\$73,420	

Bureau of Architecture.*Personal Services—(Appropriation 28-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
393	416 A	Superintendent of Construction...	\$4,200	
394	"	Architectural Draftsman	3,000	
395	"	Architectural Draftsman	2,700	
396	"	Apprentice Draftsman	1,200	
397	"	Stenographer	2,100	
Total Personal Services.....			\$13,200	

Bureau of Building Repair.

Expenditures of appropriations for repairs to buildings in this subdivision are not to be made until estimates are filed with the Board of Supervisors and authorizations and appropriations made therefor.

Personal Services—(Appropriation 29-A)

398	432 AA	Superintendent	\$4,200	
399	"	Asst. Superintendent	3,600	
400	"	Superintendent of Painters.....	3,360	
401	"	Foreman Plumber	3,300	
402	"	Foreman Cement Finisher.....	3,300	
403	"	Foreman Carpenter	3,300	
404	"	Foreman Steamfitter	3,300	
405	"	Foreman Tinner	3,300	
406	"	Foreman Wireman	3,300	
407	"	Head Janitor	3,120	
408	"	2 Asst. Head Janitors at \$2,160 a year	4,320	
409	"	Night Foreman, Janitor.....	2,160	
410	"	57 Janitors at \$1,860 a year.....	106,020	
411	"	4 Window Cleaners at \$2,040 each a year	8,160	
412	"	Foreman Window Cleaner.....	2,220	
413	432 AB	Janitors' Relief and Vacation....	3,765	
414	432 AA	Elevator Starter—City Hall.....	2,160	
415	"	17 Elevator Operators at \$1,860 a year	31,620	
416	"	2 Watchmen at \$1,860 each a year.	3,720	
417	432 AB	Relief and Vacation, all Depart- ments	1,840	
418	432 AA	2 Chief Engineers at \$3,600 each a year	7,200	
419	"	5 Asst. Chief Engineers at \$2,640 a year	13,200	
420	"	Engineer—Part Time Relief and Va- cation	2,640	
421	"	5 Firemen at \$2,220 each a year....	11,100	
422	"	Firemen Relief and Vacation.....	435	

Total Personal Services..... \$234,640

Employment for more or less constant service in the repair of public buildings other than school buildings (Appropriation 29½-A).

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
423	432 A	5 Carpenters, each at \$9 per day...	\$13,500	
424	432 AA	Foreman Carpenter, \$10 per day...	3,000	
425	"	Carpenters' Helper, \$7 per day....	2,100	
426	"	Carpenters' Apprentice, \$5.50 per day .. .	1,650	
427	"	9 Plumbers, at \$10 per day.....	27,000	
428	"	5 Steam Fitters, at \$10 per day....	15,000	
429	"	6 Painters, at \$9 per day	16,200	
430	"	Foreman Painter, at \$10 per day..	3,000	
431	"	Painters, Shop Men, \$7 per day....	2,100	
432	"	Painters' Apprentice, at \$6 per day	1,800	
433	"	2 Tinnerns, \$9.50 per day.....	5,700	
434	"	Tinnerns' Helper, at \$6.50 per day..	1,950	
435	"	Tinnerns' Apprentice, \$4 per day....	1,200	
436	"	Cement Finisher, at \$9 per day....	2,700	
437	"	Cement Finisher Helper, \$8 per day	2,400	
438	"	Glazier, at \$9 per day.....	2,700	
439	"	Locksmith, at \$7 per day.....	2,100	
440	"	Wireman, at \$9 per day.....	2,700	
441	"	Miscellaneous Labor ..	500	
442	"	Reimbursements .. .	500	

Total Personal Services \$107,800

Non-Personal Services—

(Appropriation 29-B and C)

443	432 B	Contractual Services ..	\$3,600
444	432 BA	Transportation, auto rental at \$40 per month .. .	2,500
445	432 B4A	Transportation, carfare ..	600
446	432 C	Materials and Supplies	19,000

SUPPLIES AND MAINTENANCE.

447	432 BC	Towel Service ..	2,850
448	432 BB	Scavenger Service ..	900

MATERIALS AND SUPPLIES.

449	432 CB	Fuel Oil ..	16,000
450	432 CS	Janitorial Supplies ..	6,000
451	432 CD	Engine Room Supplies and Equip- ment .. .	5,000

Total Non-Personal Services... \$56,450

452	432 BH	Lighting Public Buildings, exclu- sive of School Buildings (Appro- priation 29-D) ..	\$45,000
453	432 BL	Water for Public Buildings, exclu- sive of School Buildings (Appro- priation 29-E) .. .	10,000

Bureau of Stores and Yards.

Personal Services—(Appropriation 30-A)

454	4142 AC	Experienced Clerk ..	\$2,700
455	"	Watchman ..	2,640
456	"	Watchman ..	2,340
457	"	Watchman ..	1,980
458	"	2 Watchmen, at \$1,860 each a year	3,720
459	"	2 Watchmen, at \$1,920 each a year	3,840

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
460	"	Foreman Machinist ..	3,000	
461	"	Machinist, at \$9 a day.....	2,700	
462	"	2 Blacksmiths, at \$9 a day.....	5,400	
463	"	3 Blacksmiths' Helpers, at \$7.08 a day ..	6,372	
464	"	Vulcanizer, at \$7 a day	2,100	
465	"	Carriage Painter, at \$8.50 a day...	2,550	
466	"	Painters' Apprentice, at \$5.50 a day	1,650	
467	"	2 Laborers, 365 days, at \$6 a day..	4,380	
468	"	2 Laborers, at \$6 a day.....	3,600	

Total Personal Services..... \$48,972

Non-Personal Services—(Appropriation 30-B)

469	4142 C	Material and Supplies, Equipment.	\$5,000	
470	4142 B 4a	Single Team, at \$10.75 per day...	3,000	

Total Non-Personal Services.... \$8,000

Bureau of Building Inspection.

Personal Services—(Appropriation 31-A)

471	455 A	Chief Engineer Building Inspection	\$7,500	
472	"	1 Inspector ..	3,300	
473	"	1 Inspector ..	3,000	
474	"	2 Boiler Inspectors, at \$3,000 each	6,000	
475	"	2 Experienced Clerks, at \$2,700 each ..	5,400	
476	"	1 Inspector ..	2,550	
477	"	10 Inspectors, at \$2,700 a year.....	27,000	
478	"	Messenger ..	1,560	
479	"	4 Engineers, at \$3,600 each.....	14,400	
480	"	1 Stenographer ..	2,100	

Total Personal Services \$72,810

Bureau of Engineering.

Personal Services—(Appropriation 32-A)

481	415 A	City Engineer ..	\$5,000	
482	"	Assistant City Engineer ..	4,800	
483	"	2 Assistant City Engineers at \$3,300 a year ..	6,600	
484	"	Surveyor ..	3,600	
485	"	2 Surveyors, at \$3,300 a year.....	6,600	
486	"	6 Surveyors, at \$3,000 a year.....	18,000	
487	"	2 Field Assistants, at \$3,000 a year	6,000	
488	"	19 Field Assistants at \$2,700 a year	51,300	
489	"	Draftsman ..	3,600	
490	"	Draftsman ..	3,480	
491	"	2 Draftsmen at \$3,300 a year.....	6,600	
492	"	5 Draftsmen at \$3,000 a year.....	15,000	
493	"	4 Draftsmen at \$2,880 a year.....	11,520	
494	"	2 Draftsmen at \$2,700 a year.....	5,400	
495	"	Inspector ..	3,300	
496	"	Inspector ..	3,000	
497	"	4 Inspectors at \$2,700 a year.....	10,800	
498	"	Chemist ..	3,600	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
499	"	Photographer	2,880	
500	"	Blueprinter	2,400	
501	"	2 Stenographers at \$2,100 a year...	4,200	
502	"	Chauffeur	2,400	
503	"	H. and P. Engineer (Seasonal) at. \$9.50 per day.....	1,000	
Total Personal Services.....			\$181,080	

Non-Personal Services—(Appropriation 32-B)

504	415 B	Non-personal Services	\$8,000	
505	"	Block Books (Appropriation 32-C)	4,000	

Total Engineer's Department.. \$193,080

Street Repair Department.*Personal Services—(Appropriation 33-A)*

506	527 AA	Superintendent	\$4,500	
507	"	Assistant Superintendent	3,900	
508	"	2 Assistant Superintendents at \$2,- 700 each a year.....	5,400	
509	"	Experienced Clerk	3,000	
510	"	Stenographer, 4 months.....	600	

MUNICIPAL ASPHALT PLANT—300 DAYS.*(Appropriation 33-B)*

511	527 A	Engineer	\$2,640	
512	"	2 Firemen at \$2,220 per year.....	4,440	
513	"	Foreman at \$10 per day.....	3,000	
514	"	Machinist at \$9 per day.....	2,700	
515	"	Asphalt Dryerman at \$8.50 per day	2,550	
516	"	2 Asphalt Mixermen at \$8.50 per day	5,100	
517	"	Asphalt Mixerman at \$9 per day...	2,700	
518	"	2 Asphalt Finishers at \$8 per day..	4,800	
519	"	3 Asphalt Workers at \$7.50 per day	6,750	
520	"	Telephone Operator	1,620	
521	"	Reimbursements	100	

SIDEWALKS—150 DAYS.

522	527 AC	1 Cement Finisher at \$9 per day..	1,350	
523	"	2 Cement Finisher Helpers at \$8 per day	2,400	

CURB SETTING AND DRESSING—280 DAYS.

524	527 AC	2 Granite Cutters at \$9.50 per day.	5,320	
525	"	5 Laborers at \$6 per day.....	8,400	

BASALT BLOCK MAINTENANCE—200 DAYS.

526	527 AC	Foreman at \$9 per day.....	1,800	
527	"	6 Pavers at \$8 per day.....	9,600	
528	"	3 Rammers at \$7 per day.....	4,200	
529	"	10 Laborers at \$6 per day.....	12,000	

Non-Personal Services—

531	527 B	Reimbursements	100	
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\$98,970

Maintenance and Operation of Bridges.*Personal Services—(Appropriation 34-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
533	527 A	9 Engineers, at \$2,640 each per year	\$23,760	
534	"	2 Engineers, Relief and Vacation, at \$2,640 each a year.....	5,280	
535	"	10 Watchmen, Bridge Tenders, at \$1,860 each per year.....	18,600	
536	"	2 Watchmen, Relief and Vacation, at \$1,860 per year.....	3,720	
537	"	1 Carpenter at \$9 per day.....	2,700	
538	"	1 Carpenter Helper at \$6.50 per day	1,950	
Total Personal Services.....			\$56,010	

Non-Personal Services—(Appropriation 34-B)

539	527 B	Contractual	\$1,000	
540	527 C	Material and Supplies.....	1,000	
Total Non-Personal Services...			\$2,000	

Street Cleaning Department.*Personal Services—(Appropriation 35-A)*

541	502 AA	Superintendent	\$4,200	
542	"	3 Assistant Superintendents at \$2,- 700 per year	8,100	
543	"	1 Experienced Clerk.....	3,000	

(Appropriation 35-A-1)

544	502 AA	6 Watchmen at \$1,860 each per year	\$11,160	
545	502 AC	220 Sweepers at \$6 per day.....	396,000	
546	"	25 Chauffeurs at \$7.50 per day....	56,250	
547	"	14 Gang Foremen at \$7 per day....	29,400	
548	"	1 Night Gang Foreman.....	2,250	
			\$510,360	

Non-Personal Services—(Appropriation 35-B)

549	502 BA	Transportation	\$1,500	
550	465	10 Double Teams, Street Cleaning, at \$11.50 per day.....	34,500	
551	502 BL	Water	3,500	
552	502 BN	Repairs and upkeep of equipment..	10,000	
553	502 C	Material and Supplies.....	20,000	
554	1092	Street Cans	1,200	
			\$70,700	

Bureau of Sewer Repairs.*Personal Services—(Appropriation 36-A)*

555	501 AA	Superintendent	\$4,200	
556	"	Assistant Superintendent	3,000	
557	"	Assistant Superintendent	2,700	
558	501 AC	Assistant Superintendent in Charge of Sewer Cleaning	2,550	

(Appropriation 36-A-1)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
559	"	5 Bricklayers at \$11 per day.....	16,500	
560	"	9 Hod Carriers at \$9 per day.....	24,300	
561	501	3 Chauffeurs at \$7.50 per day....	6,750	
562	"	25 Sewermen at \$7 per day.....	52,500	
563	"	21 Laborers at \$6 per day.....	37,800	
564	"	18 Sewer Cleaners at \$8.50 per day	45,900	

Total Personal Services..... \$196,200

Non-Personal Services—(Appropriation 36-B)

565	B	Repairs to equipment.....	\$2,500	
566	C	Materials and Supplies.....	26,000	
567	501 AC	3 Double Teams, Sewer Repair, at \$11.50 per day.....	10,350	
568	501 BN	Rental 7 1½-ton Trucks, at \$12 per day ..	25,200	
569	501 BN	Rental 1 3-ton Truck, at \$20 per day	6,000	

Total Non-Personal Services.. \$70,050

Sewage Pumping Station.*Personal Services—(Appropriation 37-A)*

570	501 AA	Watchman in Charge.....	\$2,160	
571	501 AB	Relief and Vacation.....	90	

Total Personal Services..... \$2,250

Non-Personal Services—(Appropriation 37-B)

572	501 BH	Power	\$800	
573	501 C	Materials and Supplies.....	200	
574	"	Repairs and Equipment.....	750	

Total Non-Personal Services... \$1,750

MISCELLANEOUS.**(Appropriation 38-A)**

575	501 BA	Carfare	\$1,200	
576	501 BM	Rental 16 Autos, at \$40 per month.	7,680	
577	501 BN	Maintenance and Repairs to Equip- ment	3,000	
578	501 K	Material, Supplies, Equipment....	2,000	
579	501 BC	Stationery, Postage and Printing (all Departments) (Appropriation 38-B)	10,000	
			\$23,880	

Total Board of Works..... **\$1,935,322**

DEPARTMENT OF ELECTRICITY.*Personal Services—(Appropriation 40-A)*

580	465 A	Office Superintendent	\$5,000	
581	"	Secretary	3,000	
582	"	1 Clerk	2,700	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- piation.
583	"	1 Stenographer-Typewriter	2,100	
584	"	1 Helper-Messenger	1,800	
585	"	Chief Inspector	3,300	
586	"	19 Inspectors at \$3,000 each.....	57,000	
587	"	Chief Operator	3,000	
588	"	8 Fire Alarm Operators at \$2,700 each	21,600	
589	"	4 Telephone Operators at \$1,800 each	7,200	
590	"	Relief Telephone Operator.....	750	
591	"	Superintendent of Plant.....	3,600	
592	465 AC	Cable Splicer at \$9.50 per diem....	2,850	
593	"	Batterymen	2,880	
594	"	Foreman Instrument Maker.....	3,000	
595	"	5 Instrument Makers at \$2,700 each	13,500	
596	"	Foreman Laborer	2,340	
597	"	3 Laborers at \$6 per diem.....	5,400	
598	"	2 Machinists at \$2,700 each.....	5,400	
599	"	3 Foremen Linemen at \$2,880 each	8,640	
600	"	14 Linemen at \$2,580 each.....	36,120	
601	"	Inside Wireman at \$9 per diem...	2,700	
602	"	1 Painter at \$9 per diem.....	2,700	
603	"	Commissary	2,100	
604	"	Repairer	2,640	
605	"	2 Clerks at \$2,280 each.....	4,560	

Total Personal Services..... \$205,880

Non-Personal Services—(Appropriation 40-B)

606	465 Var	Material, Supplies and Equipment, Stationery, Postage and Printing, Underground Conduit System...	\$30,000
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Total Department of Electricity **\$235,880**

FIRE DEPARTMENT.

Personal Services—(Appropriation 41-A)

607	452 AA	4 Commissioners at \$1,200 each per year	\$4,800
608	"	Office Superintendent and Secretary	4,500
609	"	Physician	2,820
610	"	Stenographer	2,580
611	"	Stenographer Clerk	1,800
612	"	Chief Engineer	7,200
613	"	2 First Assistant Chiefs at \$4,800 each	9,600
614	"	2 Second Assistant Chiefs at \$4,800 each	9,600
615	"	21 Battalion Chiefs at \$4,200 a year	88,200
616	"	26 Operators at \$2,520 a year.....	65,520
617	"	Superintendent of Assignment....	1,440
618	"	Fire Prevention 7 Hosemen at \$2,160 each a year.....	15,120
619	"	77 Captains at \$2,820 each a year..	217,140
620	"	138 Lieutenants at \$2,670 each a year	368,460

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
621	"	25 Engineers at \$2,640 each a year	66,000	
622	"	702 Drivers, Tillermen, Hosemen, Truckmen at \$2,400 each a year..	1,684,800	
623	"	88 Drivers, Tillermen, Hosemen, Truckmen at \$2,280 each a year.	200,640	
624	"	28 Drivers, Tillermen, Hosemen, Truckmen at \$2,160 each a year.	60,480	
625	"	Automatic Increase	5,125	
				\$2,815,825

PUMPING STATIONS.

626	452 AA	2 Chief Engineers at \$3,360 each a year ..	\$6,720	
627	"	5 Asst. Engineers at \$2,760 each a year ..	13,800	
628	"	7 Firemen at \$2,340 each a year..	16,380	
629	452 AB	Vacation Engineers	805	
630	"	Vacation Firemen	685	
				\$38,390

DISTRIBUTING SYSTEM.

631	452 AA	Superintendent ..	\$4,200	
632	"	Foreman Gateman	2,880	
633	"	Asst. Foreman Gateman	2,730	
634	"	12 Gatemen Hydrantmen at \$2,580 each a year.....	30,960	
635	452 AC	1 Calker at \$7.50 per day.....	2,250	
636	"	3 Laborers at \$6 per day each....	5,400	
				\$48,420

CORPORATION YARD.

637	452 AA	Superintendent ..	\$4,200	
638	"	Clerk and Commissary.....	2,400	
639	"	Bookkeeper ..	2,400	
640	"	3 Watchmen at \$2,040 each a year	6,120	
641	452 A	1 Drayman ..	2,220	
642	"	1 Clerk ..	1,800	
643	"	Batteryman ..	2,700	
644	"	1 General Foreman	3,300	
645	452 AC	12 Machinists at \$9 per day.....	32,400	
646	"	5 Machinists' Helpers at \$6.58 per day ..	9,870	
647	"	4 Blacksmiths at \$9 per day.....	10,800	
648	"	4 Blacksmiths' Helpers at \$7.08 per day ..	8,496	
649	"	2 Woodworkers at \$9 per day....	5,400	
650	"	1 Brass Finisher at \$9 per day....	2,700	
651	"	1 Boilermaker at \$9 per day.....	2,700	
652	"	1 Boilermaker's Helper at \$6.58 per day ..	1,974	
653	"	1 Foreman Carriage Painter at \$9.50 per day.....	2,850	
654	"	2 Carriage Painters at \$9 per day.	5,400	
655	"	1 Leather Worker at \$8.50 per day	2,550	
				\$110,280

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
656	452 AC	For Fire Boat Crew and Maintenance, all Revenues Received from the State of California to be Credited to this Item (Appropriation 41-A-1) ..	\$86,430	
<i>Non-Personal Services—(Appropriation 41-B)</i>				
657	452 BC	Maintenance, Material and Supplies	\$150,000	
658	452 BL	Hydrant Service, Spring Valley Rental, Water for Buildings (Appropriation 41-C) ..	90,000	
659	452 CL	Stationery, Postage and Printing (Appropriation 41-D) ..	2,250	
660	1092 D	Equipment (Appropriation 41-E) ..	90,000	
			\$332,250	
Total Fire Department.....				\$3,431,595

POLICE DEPARTMENT.*Personal Services—(Appropriation 42-A)*

661	451 AA	4 Commissioners, at \$1,200 each a year ..	\$4,800	
662	"	Office Superintendent ..	3,600	
663	"	Confidential Clerk ..	2,400	
664	"	Stenographer ..	3,000	
665	"	Chief of Police ..	7,200	
666	"	Chief Clerk ..	3,600	
667	"	1 Property Clerk ..	3,600	
668	"	Stenographer ..	1,800	
669	"	Physician ..	2,400	
670	"	6 Telephone Operators, at \$1,800 each a year ..	10,800	

DETECTIVE BUREAU.

671	"	Captain of Detectives ..	\$5,000	
672	"	6 Lieutenants, at \$3,000 each a year ..	18,000	
673	"	70 Detective Sergeants, at \$2,760 a year ..	193,200	
674	"	Stenographer ..	2,760	
675	"	Photographer ..	2,700	
676	"	3 Women Protective Officers, at \$2,400 each a year ..	7,200	

UNIFORM FORCE.

677	"	Captain of Traffic ..	\$4,000	
678	"	15 Captains, at \$3,600 each a year ..	54,000	
679	"	35 Lieutenants, at \$3,000 each a year ..	105,000	
680	"	95 Sergeants, at \$2,640 each a year ..	250,800	
681	"	119 Corporals, at \$2,580 each a year ..	307,020	
682	"	950 Patrolmen, at \$2,400 each a year ..	2,280,000	
683	"	27 Patrol Drivers, at \$2,400 each a year ..	64,800	
684	"	11 Hostlers, at \$2,160 each a year ..	23,760	
685	"	4 Matrons, at \$2,100 each a year ..	8,400	
686	"	Matron's Relief ..	1,312	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
687	"	Cook	2,340	
688	"	3 Engineers, Police Boat, at \$2,400 each a year	7,200	
689	"	Inspector of Motor Vehicles	2,760	
690	"	Inspector of Horses and Equipment	2,760	
691	"	Inspector of Repairs and Maintenance	2,760	
Total Personal Services			\$3,388,972	
<i>Non-Personal Services—(Appropriation 42-C)</i>				
692	451 B	Contractual Service	\$26,740	
693	451 C	Material and Supplies	55,000	
694	1092	Equipment Teletype, Automobiles, Motorcycles, Horses and Miscel- laneous (Appropriation 42-D)	65,000	
695	K	Contingent Fund (Appropriation 42-B)	9,000	
696	451 CL	Stationery, Postage and Printing (Appropriation 42-E)	13,000	
Total Non-Personal Services			\$163,740	
Total Police Department				\$3,557,712

DEPARTMENT OF PUBLIC HEALTH.

Central Office.

<i>Personal Services—(Appropriation 43-A)</i>				
697	476 A	Health Officer	\$9,000	
698	"	Chief Clerk	4,200	
699	"	Stenographer	2,580	
700	"	3 Stenographers, at \$2,280 a year	6,840	
701	"	1 Clerk	2,280	
702	"	2 Clerks, at \$1,800 a year	3,600	
703	"	2 Telephone Operators, at \$1,800 each a year	3,600	
704	476 AB	Relief Telephone Operator	400	
ACCOUNTING.				
705	476 AA	Auditor	\$4,200	
706	"	2 Clerks, at \$2,280 each a year	4,560	
707	"	1 Bookkeeper	2,280	
STATISTICS.				
708	"	1 Clerk—Mortuary	2,280	
709	"	1 Clerk—Births	2,280	
710	"	1 Clerk—Statistician	1,500	
CONTROL OF COMMUNICABLE DISEASES—TUBERCULOSIS.				
711	476 AA	Chief Market Inspector	\$2,700	
712	"	7 Veterinarians, at \$2,400 each a year	16,800	
713	"	16 Market Inspectors, at \$2,400 each a year	38,400	
OTHER COMMUNICABLE DISEASES.				
714	"	1 Epidemiologist	3,600	
715	"	4 Sanitary Inspectors, at \$2,700 each a year	10,800	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
716	"	1 Disinfector	2,400	
717	"	1 Disinfector	2,220	
718	"	Inspector, U. S. P. H. S.	1,200	
CLINICS.				
719	"	Clinician	3,000	
720	"	Psychologist	1,800	
721	"	2 Assistant Psychologists, at \$1,500 each	3,000	
722	"	Assistant Psychologist	900	
723	"	Physician Psychologist	1,200	
724	"	Psychologist	600	
725	"	Social Service Worker	1,800	
726	"	Physician	2,100	
727	"	Physician	1,800	
728	"	Janitress	1,500	
BACTERIOLOGICAL LABORATORIES.				
729	"	Director of Laboratories	\$3,600	
730	"	Milk Bacteriologist	3,000	
731	"	2 Bacteriologists, at \$2,700 each a year	5,400	
732	"	1 Bacteriologist	2,100	
733	"	Technician	1,500	
734	"	Clerk	2,280	
735	"	2 Helpers, at \$720 each a year.	1,440	
Conservation of Child Life.				
SCHOOL INSPECTION.				
736	476 AA	Chief Medical Inspector	\$3,000	
737	"	2 School Inspectors, at \$2,700 each a year	5,400	
738	"	4 School Inspectors (part time) at \$1,800 each a year	7,200	
739	"	Optometrist	1,500	
DENTAL.				
740	"	Dentist	\$3,000	
741	"	3 Dental Hygienists, at \$1,800 each a year	5,400	
742	"	11 Dentists, at \$1,200 each a year.	13,200	
743	"	1 Dentist Assistant	600	
CHILD WELFARE.				
744	476 AA	Pediatrician	\$3,000	
745	"	Pediatrician	480	
746	"	Pediatrician	240	
747	"	Physician	1,500	
Food Inspection.				
MILK AND DAIRY CONTROL.				
748	476 AA	2 Veterinarians at \$3,600 each per year	\$7,200	
749	"	1 Veterinarian	3,000	
OTHER FOOD CONTROL.				
750	476 AA	Chief Food Inspector.	3,600	
751	"	7 Food Inspectors at \$2,400 each per year	16,800	

CHEMICAL LABORATORY.

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
752	476 AA	Chemist		\$3,000
753	"	Chemist		2,700
754	"	Technician		1,080

Protection of Life and Property.**PLUMBING INSPECTION.**

755	456 A	Chief Plumbing Inspector.....		\$3,600
756	"	8 Plumbing Inspectors at \$2,820 each per year.....		22,560

HOUSING INSPECTION.

757	457 A	Tenement House Inspector.....		\$3,000
758	"	3 Tenement House Inspectors at \$2,400 each per year.....		7,200
759	"	6 Tenement House Inspectors at \$2,100 each per year		12,600

FACTORY INSPECTION.

760	458 A	2 Industrial Inspectors at \$2,100 each per year.....		\$4,200
761	"	1 Industrial Inspector.....		1,980

REFUSE COLLECTION.

762	506 A	2 Inspectors at \$2,100 each.....		\$4,200
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CHARITIES AND RELIEF.

763	476 A	2 City Physicians at \$3,600 per year		\$7,200
764	"	1 City Physician		3,000

FIELD NURSING.

765	476 A	Director		\$3,600
766	"	2 Supervisors School Medical In- spection at \$2,280 each.....		4,560
767	"	Supervision Nutrition—Field Nurse		2,280
768	"	Supervisor—Social Service.....		2,280
769	"	2 Supervisors—Tuberculosis Bureau		4,560
769½	"	1 Clerk		1,920

Nurses.**TUBERCULOSIS BUREAU.**

770	476 A	8 Field Nurses at \$1,980 per year..		\$15,840
771	"	1 Graduate Nurse.....		1,800

SCHOOL MEDICAL INSPECTION.

772	476 A	30 Field Nurses at \$1,980 per year.		\$59,400
773	"	Nutrition Worker		2,100

CHILD WELFARE.

774	476 A	Field Nurse—Foster Homes.....		\$1,980
775	"	10 Field Nurses—Health Centers, at \$1,980 per year.....		19,800

SOCIAL SERVICE.

776	476 A	Field Nurse		\$1,980
777	"	4 Social Service Workers at \$1,980		7,920
778	"	Institutional Nurse		1,620

TUBERCULOSIS, OTHER THAN NURSING.

779	476 A	Director		\$4,200
780	"	Physician		600

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
781	"	Clerk-Stenographer	1,020	
782	"	Cook—Michael Angelo School.....	720	

RAT EXTERMINATION.

783	476 AA	4 Rat Catchers at \$1,320 per year each	\$5,280	
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Total Personal Services (43-A) \$459,640

Non-Personal Services—(Appropriation 43-B)

784	476 B	Contractual Services	\$41,345	
785	476 C	Materials and Supplies.....	42,025	
786	1092 D	Equipment	10,000	

Total Non-Personal (43-B).... \$93,370

Laguna Honda Home.*Personal Services—(Appropriation 44-A)*

787	552 AA	Superintendent	\$6,000	
788	"	Clerk	3,000	
789	"	Stenographer	2,280	
790	"	Telephone Operator	900	
791	"	Office Attendant	900	
792	"	Watchman	1,500	
793	"	Physician	2,400	
794	"	Physician	1,800	
795	"	Laboratory Technician	1,200	
796	"	X-Ray Technician	1,800	
797	"	Pharmacist	2,400	
		Superintendent of Nurses.....	2,400	
798	"	Supervisor Nurse	1,800	
799	"	20 Institutional Nurses at \$1,200 each	24,000	
800	"	1 Practical Nurse .. .	840	
801	"	4 Practical Nurses at \$600 each...	2,400	
802	"	2 Vocational Therapeutic Nurses at \$1,500 each	3,000	
803	"	Dietician	1,500	
804	"	Orderly	720	
805	"	Orderlies as required.....	16,740	
806	"	Commissary	2,400	
807	"	Laundryman	2,268	
808	"	Laundress	1,524	
809	"	Laundryman	600	
810	"	Chief Steward	2,400	
811	"	3 Stewards at \$1,680 each per year	5,040	
812	"	1 Steward	1,380	
813	"	Head Matron	2,400	
814	"	Matron	1,020	
815	"	Seamstress	1,380	
816	"	Seamstress	1,080	
817	"	Practical Nurse	1,080	
818	"	4 Wardmen at \$480 each per year.	1,920	
819	"	Chief Cook	2,280	
820	"	Cook	2,100	
821	"	3 Cooks at \$1,980 each per year...	5,940	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
822	"	2 Cooks (female) at \$1,200 each per year	2,400	
823	"	Butcher	2,520	
824	"	Butcher's Helper	900	
825	"	Baker	1,980	
826	"	Dining-Room Steward	1,680	
827	"	Waitress	1,080	
828	"	Farmer	1,920	
829	"	Farmer	1,800	
830	"	3 Engineers at \$2,640.....	7,920	
831	"	Driver	1,800	
832	"	Gardener	1,800	
833	"	Gardener's Helper	900	
834	"	Inmate Help	28,484	
835	552 AB	Vacation and Reliefs.....	250	

Total Personal Services (44-A) \$167,826

Non-Personal—(Appropriation 44-B)

836	552 B	Contractual Services	16,665	
837	552 C	Materials and Supplies.....	41,000	
838	552 CO	Foodstuffs ..	240,000	
839	1092 D	Equipment ..	15,000	

Total Non-Personal (44-B).... \$312,665

Isolation Hospital.

Personal Services—(Appropriation 45-A)

840	554 AA	Superintendent ..	\$2,400	
841	"	Office Attendant	840	
842	"	Watchman	1,740	
843	"	Night Watchman	1,320	
844	554 AC	Relief Night Watchman.....	207	
845	554 AA	3 Gatemen at \$540 each.....	1,620	
846	"	Resident Physician	4,200	
847	"	House Officer	300	
848	"	2 Internes at \$120 each a year....	240	
849	"	12 Graduate Nurses at \$1,200 each a year	14,400	
850	"	Practical Nurse	600	
851	"	Graduate Nurses, Emergency Relief	3,600	
852	"	4 Orderlies at \$540 each a year...	2,160	
853	"	4 Practical Nurses at \$540 each a year ..	2,160	
854	"	8 Pupil Nurses at \$144 each a year	1,152	
855	"	Seamstress ..	1,080	
856	"	2 Janitors at \$600 each a year....	1,200	
857	"	6 Wardmen at \$540 each a year..	3,240	
858	"	7 Wardmen at \$540 each a year...	3,780	
859	"	Laundryman ..	720	
860	554 AB	Institutional Help, Emergency Re- lief ..	1,460	
861	544 AA	Cook ..	2,100	
862	554 AB	Cook, Vacation Relief.....	175	
863	"	3 Kitchen Helpers at \$540 each a year ..	1,620	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
864	"	Dishwasher	540	
865	"	Waitress	1,140	
866	554 AC	Waitress, Vacation	45	
867	554 AA	Gardener	1,200	
Total Personal Services (45-A)			\$55,239	

San Francisco Hospital.

Personal Services—(Appropriation 46-A)

868	554 AA	Superintendent	\$6,000	
869	"	Assistant Superintendent	2,700	
870	"	Assistant Superintendent, T. B....	2,400	
871	"	Clerk	3,000	
872	"	Clerk	1,800	
873	"	Stenographer	1,920	
874	"	2 Stenographers at \$900 each....	1,800	
875	"	Statistician	2,280	
876	"	Assistant Statistician	1,200	
877	"	2 Clerks at \$1,200 each a year....	2,400	
878	"	Office Attendant, T. B.	900	
879	"	2 Telephone Operators at \$1,800 each a year	3,600	
880	"	Night Telephone Operator	1,080	
881	"	Night Telephone Operator	840	
882	"	Telephone Operator	1,500	
883	"	Watchman	1,620	
884	"	Watchman, T. B.	1,320	
885	"	Watchman	720	
886	"	Teamster	2,040	
887	"	Messenger	540	
888	"	Institutional Help	3,000	
889	"	Resident Physician	1,500	
890	"	12 House Officers at \$300 each a year	3,600	
891	"	30 Internes at \$120 a year	3,600	
892	"	Pharmacist	3,000	
893	"	Assistant Pharmacist	2,700	
894	"	Assistant Pharmacist	2,400	
895	"	Stockman	900	
896	"	Institutional Help	480	
897	"	Dentist	1,200	
898	"	Radiologist	3,300	
899	"	X-Ray Technician	1,800	
900	"	2 X-Ray Technicians at \$1,200 each	2,400	
901	"	Clerk-Stenographer	1,200	
902	"	Operating Room Nurse	2,100	
903	"	Asst. Operating Room Nurse.....	1,320	
904	"	2 Institutional Nurses at \$1,200 each a year	2,400	
905	"	Anaesthetist	1,800	
906	"	2 Anaesthetists at \$1,500 each....	3,000	
907	"	Plaster Cast Maker	900	
908	"	2 Social Service Workers at \$1,620 each a year	3,240	
909	"	Superintendent of Nurses	3,000	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
910	"	3 Asst. Supt. of Nurses at \$1,800 each a year.....	5,400	
911	"	Supervisor of Nurses, T. B.	1,380	
912	"	Supervisor of Admissions.....	1,380	
913	"	4 Instructors, Training School, at \$1,500 each a year.....	6,000	
914	"	Instructors, Training School, Obstetrical Nurses	1,500	
915	"	Practical Nurse in Charge of Nurses' Home	900	
916	"	Assistant Practical Nurse.....	720	
917	"	76 Institutional Nurses at \$1,200 each a year.....	91,200	
918	"	2 Supervisors, Institutional Nurses, at \$1,320 each.....	2,640	
919	"	Practical Nurses	18,000	
920	"	Orderlies ..	30,000	
921	"	Orderlies, T. B.	1,450	
922	"	Office Assistant Supt. of Nurses...	540	
923	"	Medical Advisor	1,500	
924	"	Pupil Nurses	10,000	
925	"	1 Institutional Nurse, Psychiatric Ward ..	1,500	
926	"	4 Institutional Nurses at \$1,200 each a year.....	4,800	
927	"	2 Practical Nurses at \$600 each a year ..	1,200	
928	"	2 Practical Nurses at \$540 each....	1,080	
929	"	Porter ..	540	
930	"	Pantrymaid ..	540	
931	"	4 Orderlies at \$600 each a year....	2,400	
932	"	Orderly ..	540	
933	"	Commissary ..	3,600	
934	"	Storekeeper ..	1,800	
935	"	5 Storekeeper Helpers	2,000	

LAUNDRY.

936	554 AA	Superintendent ..	\$3,300	
937	"	Washer ..	1,830	
938	"	Wringer ..	1,636	
939	"	Starcher ..	1,416	
940	"	Washer's Helper	1,380	
941	"	5 Ironers at \$1,176 each a year....	5,880	
942	"	3 Ironers at \$1,128 each a year....	3,384	
943	"	4 Dry Room Workers at \$1,104 each a year ..	4,416	
944	"	Deliveryman ..	480	
945	"	Deliveryman ..	540	
946	"	Marker ..	1,524	
947	"	Sorter ..	1,524	
948	"	Linenroom Worker	1,116	
949	"	Flat Work Finisher.....	1,104	
950	"	13 Mangle Hands at \$1,020 each a year ..	13,260	
951	"	2 Porters ..	1,020	
952	"	Seamstress ..	540	

HOUSEKEEPING.

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
953	554 AA	Seamstress	\$1,320	
954	"	4 Seamstresses at \$660 each.....	2,640	
955	"	Surgery Porter	900	
956	"	Lockerman	600	
957	"	Morgueman	600	
960	"	Morgueman	540	
961	"	Mattress Maker	600	
962	"	Incineratorman	540	
963	"	Sterilizerman	600	
964	"	8 Chambermaids	4,000	
965	"	Foreman, Institutional Help.....	1,080	
966	"	Asst. Foreman, Institutional Help.	600	
967	"	Window Washer	600	
968	"	Window Washer	720	
969	"	25 Wardmen	15,000	
970	"	40 Porters	19,200	
971	"	Institutional Help, T. B.....	500	

CULINARY.

972	"	Cook, Chef	\$2,280	
973	"	Cook, Butcher	2,100	
974	"	Cook, Pastry	2,100	
975	"	5 Cooks at \$1,980 each.....	9,900	
976	"	Night Cook	1,380	
977	"	Dietician, Chief	2,100	
978	"	Dietician, T. B.....	1,500	
979	"	2 Dieticians, D. R., at \$1,500 each per year	3,000	
980	"	16 Waiters or Waitresses at \$1,320 each per year.....	21,120	
981	"	Institutional Help	29,000	

POWER PLANT.

982	"	Chief Engineer	\$3,600	
983	"	4 Engineers at \$2,640 each per year	10,560	
984	"	3 Firemen at \$2,220 each per year.	6,660	
985	554 AB	Firemen Relief	2,220	
986	554 AA	Helper	540	

MAINTENANCE.

987	"	2 Electricians at \$2,850 each per year	\$5,700	
988	"	Gardener	1,680	
989	"	Assistant Gardener	720	
990	"	7 Yardmen	4,200	
991	554 AB	Vacation and Reliefs in Various Departments ..	7,500	

Total Personal Services (46-A) \$493,360

Non-Personal—(Appropriation 46-B)

992	554 B	Contractual	\$65,000	
993	554 C	Materials and Supplies.....	156,800	
994	554 Co	Foodstuffs ..	270,600	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
995	554 H	Fixed Charges	2,225	
996	1092 D	Equipment	20,000	
Total Non-Personal Services (46-B)				\$514,625

Emergency Hospitals.*Personal Services—(Appropriation 47-A)*

997	5541 AA	Chief Surgeon	\$3,000	
998	"	Assistant Chief Surgeon.....	2,700	
999	"	Chief Steward	3,000	
1000	"	Stenographer	2,280	
1001	"	10 Surgeons at \$2,400 each per year	24,000	
1002	"	23 Stewards at \$2,400 each per year	55,200	
1003	"	13 Nurses at \$1,980 each per year..	25,740	
1004	"	Relief Nurses	1,980	
1005	"	16 Ambulance Drivers at \$2,400 each per year.....	38,400	
1006	"	Messenger	1,200	
1007	5541 AB	2 Surgeons (Half Time), Hospital Station, Fleishhacker Pool.....	2,400	
1008	5541 AB	Extra Emergency Service when re- quired	1,000	
1009	"	Vacations and Relief.....	6,740	
Total Personal Services.....				\$167,640

*Non-Personal Services—**(Appropriation 47-B)*

1010	5541 B	Contractual Service	\$9,500	
1011	5541 C	Material and Supplies.....	18,000	
1012	5541 H	Fixed Charges	480	
1013	1092 D	Equipment including 2 ambulances	5,500	
Total Non-Personal Services (47-B)				\$33,480
Total Department of Public Health				\$2,297,845

CHARTER FUNDS AND STATE LAWS.

1014	612	For Playground Fund, .07 in tax rate (Appropriation 48).....	\$560,000	
1015	601	Park Fund (Appropriation 49).....	\$800,000	
1016	631/132	Bond Interest and Redemption (Ap- propriation 50)	\$5,144,684	
1017	629	Firemen's Relief and Pension Fund (Appropriation 51)	\$451,077	
1018	577	Library Fund (Appropriation 52)..	\$350,000	
1019	629	Board of Administration San Fran- cisco City Employees' Retirement Fund (Appropriation 53).....	\$537,000	
1020	403	Publicity and Advertising (Appro- priation 54)	\$160,000	
1021	553	Maintenance of Blind (Appropri- ation 55)	\$17,000	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
1022	60273	Maintenance of Aquarium (Appropriation 56)		\$50,000
1023	630	Tax Judgments (Appropriation 57)		\$248,735
1024	60273	De Young Museum (Appropriation 58)		\$70,000
1025	60239	California Palace Legion of Honor (Appropriation 59)		\$70,000
TOTAL BUDGET				\$26,023,587

Finally Passed—Board of Supervisors, San Francisco, June 3, 1929.

Ayes: Supervisors Andriano, Deasy, Havenner, Kent, McGovern, McSheehy, Powers, Roncovieri, Schmidt, Shannon, Suhr, Todd.

Absent: Supervisors Colman, Gallagher, Hayden, Marks, Stanton, Toner.

J. S. DUNNIGAN, Clerk.

Approved: San Francisco, June 14, 1929.

JAMES ROLPH, JR., Mayor.







BUDGET

City and County of San Francisco,
California

FISCAL YEAR 1930-1931

Bill No. 9261, Ordinance No. 8769 (New Series)

BUDGET

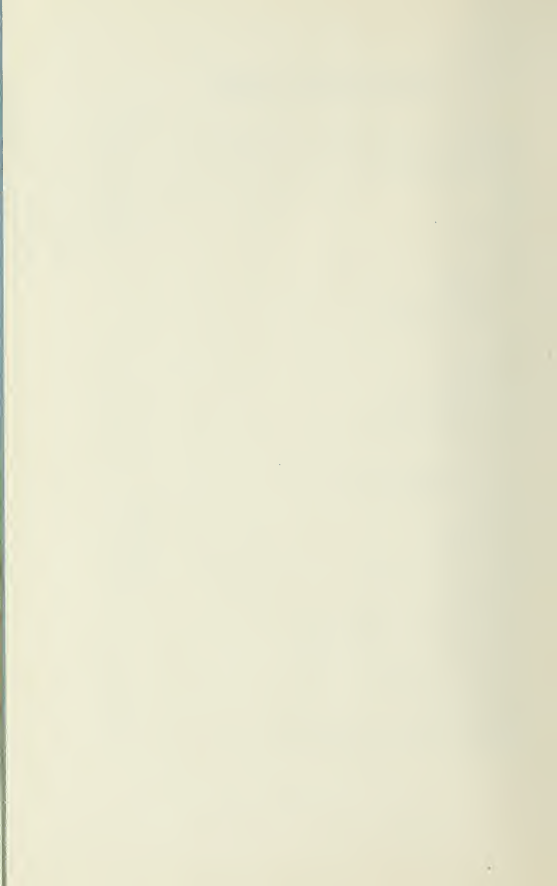
City and County of San Francisco,
California

FISCAL YEAR 1930-1931

Bill No. 9261, Ordinance No. 8769 (New Series)

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BUDGET

FOR MUNICIPAL EXPENDITURES

City and County of San Francisco, California,

For Fiscal Year 1930-1931.

BILL NO. 9261, ORDINANCE NO. 8769 (New Series).

An ordinance fixing and appropriating the aggregate sums of the items thereof allowed to each department, officer, board and commission for the fiscal year ending June 30, 1931, and making a budget of the same.

Be it ordained by the People of the City and County of San Francisco as follows:

Section 1. The aggregate sums and items thereof hereinafter set forth are hereby fixed, designated and appropriated for the respective purposes set opposite the same, to be expended during the fiscal year ending June 30, 1931, in accordance with the provisions of Article III, Chapter I, of the Charter of the City and County.

Section 2. No department, officer, board or commission shall expend, or agree to expend, moneys, or to incur liabilities which, in total amount, exceed the total sum appropriated to such department, officer, board or commission by this ordinance, or which may subsequently be appropriated to such department, officer, board or commission.

Section 3. The amounts appropriated to the various departments, officers, boards and commissions shall be expended and administered by them subject to the following conditions:

a. No department, officer, board or commission shall expend moneys, or incur liabilities, in excess of the total amount appropriated to such department, officer, board or commission; provided further, that such expenditure shall conform to the provisions of Article III, Chapter I, Section 9, of the Charter.

b. When a specific appropriation is made to any bureau, division or institution of a department, board or commission, such appropriation shall be known and administered as a main appropriation title, and the main division thereunder of an object of expenditure classification as theretofore adopted shall be known and administered as a specific sub-appropriation thereof.

c. Departments, officers, boards or commissions desiring to make transfers from one sub-appropriation to any other sub-appropriation embraced within the same main appropriation title shall file with the Finance Committee of the Board of Supervisors a statement in duplicate setting forth the reasons for requesting such transfers, the purpose to which the money is to be devoted, the sub-appropriations from and to which such transfer is requested, the amounts of such transfers, and any other facts which may aid in determining the merits of such request. Whenever any such transfer is approved by the Finance Committee, the duplicate request shall be forwarded to the Auditor and a notice sent to each department making the request, setting forth the amounts of each sub-appropriation, or budget

item numbers affected. In case of disapproval, notice to this effect shall be given to the department making the request.

d. Whenever any department, officer, board or commission desires to make a transfer from any sub-appropriation or appropriation embraced in one main appropriation title or titles, to any other or the same sub-appropriation or appropriations embraced in or desired to be embraced in any other main appropriation title or titles, said department, officer, board or commission shall file with the Board of Supervisors a statement in duplicate similar to the statement required in condition "C" above and containing, in addition, the main appropriation title or titles from and to which such transfer is requested. If the Board of Supervisors approves the request, notice thereof shall be forwarded to the originating department and the duplicate copy of the request forwarded to the Auditor. Said notice shall contain the main appropriation title or titles affected, the sub-appropriation or appropriations from and to which such transfer is to be made and the amounts thereof. If the Board of Supervisors denies the request, notice thereof shall be sent to the originating department, with the reasons for such action.

Section 4. The amounts appropriated are as follows:

BOARD OF SUPERVISORS.

Personal Services — (Appropriation 1-A)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
1	401 A	18 Supervisors at \$2,400 each....	\$43,200	
2	402 A	Clerk	6,000	
3	"	1 Chief Assistant Clerk	4,500	
4	"	1 Assistant Clerk	4,200	
5	"	2 Assistant Clerks at \$3,600.....	7,200	
6	"	1 Assistant Clerk	3,000	
7	"	1 Assistant Clerk, bond and ordinance	2,400	
8	"	1 Stenographer to Finance Committee	3,900	
9	"	1 Stenographer	2,400	
10	"	3 Assistant Clerk-Stenographers at \$2,400 each	7,200	
11	"	1 Stenographer	2,100	
12	"	1 Telephone Operator and Filing Clerk	2,100	
13	401 A	1 Sergeant-at-Arms	2,400	
14	"	1 Chauffeur-Investigator	3,000	
15	"	1 Chauffeur	2,400	
16	529 A	1 Gas and Water Inspector.....	2,400	
17	678 A	1 Superintendent of Auditorium..	3,000	
18		1 Assistant Superintendent of Auditorium	2,400	
				\$103,500
 TELEPHONE EXCHANGE.				
19	433 A	Chief Operator	\$1,980	
20	"	5 Operators at \$1,800.....	9,000	
21	"	Relief Operators	675	
 Total Personal Services....				
				\$115,455

MISCELLANEOUS ACCOUNTS UNDER CONTROL OF BOARD OF SUPERVISORS.

(Appropriations—2-22 to 2-70)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
22	403 B	Finance Committee Expenses.....	\$5,000	
23	401 K	Supervisors' Incidental Expenses..	9,000	
24	402 B	Advertising Resolutions and Ordi- nances	60,000	
25	402 K	Urgent Necessity	100,000	
26	402 B	Printing Public Documents	4,000	
27	"	Printing Journal and Calendar....	8,000	
28	614 K	Celebration Fourth of July.....	2,500	
29	"	Memorial Day Observance.....	500	
30	613 B	Maintenance Municipal Band.....	26,000	
31	425 A	Examination of Insane	9,000	
32	425 B	Maintenance of Insane Criminals..	10,000	
33	529 B	Lighting Streets	825,000	
34	402 H	Premiums on Official Bonds.....	6,000	
35	1093 E	County Road Fund	1,000	
36	1093	Extension and Reconstruction of Sewers	50,000	
37	629 H	Police Relief Pension Fund Deficit	140,000	
38	"	Relief of Exempt Firemen.....	5,000	
39	678 K	Auditorium	10,000	
40	467 H	Public Pound	18,000	
41	553 B	Feeble-minded Home	100,000	
42	553 H	Maintenance of Minors	640,000	
43	553 H	Widows' Pensions	200,000	
44	"	State Schools	20,000	
45	1090	Purchase of Lands from Market Street Railroad	7,750	
46	1091	Yacht Harbor Purchase of Land and Improvement.....	125,000	
47	1091	Civic Center Beautification.....	15,000	
48	1090	Municipal Airport, Land Purchase.	105,000	
49	1093	Maintenance, Improvements, and Operation of Airport	105,000	
50	554	S. F. Hospital and Laguna Honda Home, Repairs and Painting..	60,000	
51	BO	Repairs to Public Buildings, other than School Buildings.....	40,000	
52		City Hall Repairs and Painting...	15,000	
53	1091	Convenience Stations	20,000	
54	1093	Traffic Signals, Installation of, and purchase of devices for traffic control	80,000	
55	"	Fine Arts Building Repairs.....	40,000	
56	1093	Fire House (Marina District)	40,000	
57	1090	Purchase of lands for public pur- poses in Mission District.....	75,000	
58	1093	Street Signs	5,000	
59	434	Payment for Rental 333 Kearny Street Lease	13,450	
60	401 CL	Stationery, Postage and Printing..	1,800	
61	1093	Aquatic Park Improvements.....	50,000	
62	434	Pipe Yard Rental.....	7,300	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- piation.
63	"	Fleishhacker Pool (rental).....	12,000	
64	1090	Mt. Davidson (land purchase)....	17,500	
65	1093	Sharp Park	75,000	
66	"	Police Station (Golden Gate Park)	60,000	
67	"	Warehouse (first unit, Bureau of Supplies)	80,000	
68	"	Telegraph Hill Improvement.....	15,000	
69		War Memorial	25,000	
70		Industrial Survey	10,000	
Total				\$3,348,800

City Planning Commission.

Personal Services—(Appropriation 2½-A)

71	419	Commissioners	\$2,500
72	"	Secretary and Engineer.....	4,200
73	"	Draftsman	3,000
74	"	Draftsman	2,400
Total Personal Services.....			\$12,100

Non-Personal Services—(Appropriation 2½-B)

75	419	Automobile expense (\$40 per month), stationery and sup- plies	\$ 980
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Total City Planning Commis-
sion. **\$13,080**

Bureau of Supplies.

Personal Services—(Appropriation 3-A)

76	634 A	1 Purchaser of Supplies.....	\$10,000
77	"	1 Superintendent of Supplies.....	3,900
78	"	Chief Storekeeper and Inspector of General Supplies	3,900
79	"	1 Clerk, Stationery	3,300
80	"	1 Assistant Clerk, Stationery.....	2,700
81	"	1 Stenographer	2,400
82	"	1 Assistant Purchaser, Schools....	2,700
83	"	1 Stenographer File Clerk.....	1,920
84	"	3 Tabulators, at \$1,800 a year....	5,400
85	"	1 Field Inspector	2,400
Total Personal Services.....			\$38,620

Non-Personal Services—

86	634	Non-Personal (Appropriation 3-B) .	4,300
87	"	Stationery, printing books, postage (Appropriation 3-C)	6,000
88	"	Furniture for public offices, equip- ment, etc. (Appropriation 3-D)	20,000

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
89	"	License tags and blanks (Appropriation 3-E)	6,000	
Total Non-Personal Services			\$36,300	
Total Bureau of Supplies...				\$74,920

EXECUTIVE DEPARTMENTS.

MAYOR.

Personal Services—(Appropriation 4-A)

90	404 A	Mayor	\$6,000
91	"	Executive Secretary	4,800
92	"	Assistant Secretary	4,200
93	"	4 Stenographer-Typewriters at \$2,- 100 each	8,400
94	"	Male Night Clerk.....	2,100
95	"	Telephone Operator	1,800
96	"	Messenger	1,980
97	"	2 Chauffeurs at \$2,400 each.....	4,800
Total Personal Services.....			\$34,080

Non-Personal Services—(Appropriation 4-B)

98	404 K	Contingent expenses (Charter)...	\$3,600
99	"	Personal Services and other than Personal Services	8,785
100	404 C	Stationery, Postage and Printing (Appropriation 4-C)	1,500
Total Non-Personal Services			\$13,885
Total Mayor			\$47,965

AUDITOR.

Personal Services—(Appropriation 5-A)

101	405 A	Auditor	\$8,000
102	"	Office Superintendent	3,600
103	"	Chief Deputy	4,500
104	"	Deputy	8,600
105	"	2 Deputies at \$3,300 each.....	6,600
106	"	4 Deputies at \$3,000 each.....	12,000
107	"	Deputy	2,580
108	"	6 Deputies at \$2,400 each.....	14,400
109	"	Deputy	2,220
110	"	6 Deputies at \$1,920 each.....	11,520
111	"	Stenographer-Typist	2,400
112	"	Expert (State Law, Section 4099A)	3,000
113	"	Telephone Operator and Filing Clerk	2,100
114	"	Attorney	3,000

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
115	"	Service, assessment, State and local, compiling statistics for State Board and Comptroller and settlement with City and State	9,000	
Total Personal Services.....			\$88,520	

Non-Personal Services—(Appropriation 5-B)

116	405 B	Contingents, Stationery, Postage and Printing	\$4,250	
Total Auditor				\$92,770

TAX COLLECTOR.

Personal Services—(Appropriation 6-A)

117	408 A	Tax Collector	\$8,000	
118	"	Office Superintendent	3,900	
119	"	Cashier	3,600	
120	"	Accountant	3,300	
121	"	6 Special Deputies at \$2,580 each.	15,480	
122	"	1 Cashier, License Bureau	2,880	
123	"	2 Expert Searchers at \$2,580 each.	5,160	
124	"	26 Deputies at \$2,400 each.....	62,400	
125	"	1 Stenographer	2,100	
126	"	Extra Clerical Help.....	24,000	
127	"	Adjuster of Licenses.....	3,000	
128	"	Tunnel Accountant	2,100	
Total Personal Services....			\$135,920	

Non-Personal Services—(Appropriation 6-B)

129	408 B	Printing Delinquent Tax List.....	\$3,700	
130	408 D	Advertising Tax Notices and Con- tingents	2,160	
131	408 C	Equipment, Stationery, Postage and Printing (Appropriation 6-C) ..	5,525	
Total Non-Personal Services..			\$11,385	

Total Tax Collector..... **\$147,805**

TREASURER.

Personal Services—(Appropriation 7-A)

132	406 A	Treasurer	\$8,000	
133	"	Chief Deputy	2,880	
134	"	Cashier	5,100	
135	"	Bank and Bond Deputy.....	3,900	
136	"	1 Deputy	3,900	
137	"	1 Deputy	3,000	
138	"	Coupon Clerk	2,880	
139	"	1 Deputy	3,300	
140	"	Bookkeeper	3,600	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
141	"	Assistant Bookkeeper	2,400	
142	"	2 Clerks at \$2,880 each.....	5,760	
143	"	2 Clerks at \$2,100 each per year...	4,200	
144	"	1 Clerk	1,980	
Total Personal Services.....			\$50,900	

Non-Personal Services—(Appropriation 7-B)

145	406 K	Non-Personal Services, Stationery, Postage and Printing.....	\$1,500	
Total Treasurer				\$52,400

ASSESSOR.

Personal Services—(Appropriation 8-A)

146	407 AA	Assessor	\$8,000	
147	"	Chief Deputy Assessor.....	2,400	
148	"	Special Deputy	3,600	
149	"	Director of Supervising Appraisers	4,500	
150	"	Cashier Auditor	2,400	
151	"	2 Supervising Appraisers at \$4,200 each a year.....	8,400	
152	"	3 Supervising Appraisers at \$3,600 each a year.....	10,800	
153	"	16 Appraisers at \$3,000 each a year	48,000	
154	"	3 Personal Property Appraisers at \$3,000 each a year.....	9,000	
155	"	1 Assistant Personal Property Ap- praiser	2,400	
156	"	3 Assistant Appraisers at \$2,400 each a year	7,200	
157	"	3 Assistant Appraisers at \$2,700 each a year	8,100	
158	"	15 Assistant Appraisers at \$2,280 each a year	34,200	
159	"	Stenographer-Typist	1,800	
160	"	Cartographer	3,000	
161	"	1 Telephone Operator	1,800	
162	407 AB	Temporary Assistant Deputies— General Clerks at \$160 per month for time employed.....	132,400	
Total Personal Services.....			\$288,000	

Non-Personal Services—(Appropriation 8-B)

163	407 AB	Personal and Non-Personal Service for Adjustments of Assessment, Stationery, Postage and Print- ing	\$19,280	
164	407 B	Non-Personal Services, including Autos at \$40 a month.....	6,720	

Total Assessor	\$314,000
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DEPARTMENT OF ELECTIONS.

Personal Services—(Appropriation 9-A)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
166	431 A	5 Commissioners at \$1,000 each a year	\$5,000	
167	"	Registrar of Voters	5,400	
168	"	2 Deputy Registrars at \$4,200 each a year	8,400	
169	"	4 Deputy Registrars at \$3,000 each	12,000	
170	"	6 Deputy Registrars at \$2,700 each	16,200	
171	"	2 Typo Operator Mechanics at \$2,700 each	5,400	
173	"	1 Deputy Registrar	2,460	
174	"	1 Voting Machine Custodian.....	3,000	
175	"	2 Voting Machine Adjusters \$2,700 each	5,400	
176	"	Stenographer-Typewriter	2,400	
177	"	General Clerk	2,280	
			\$67,940	

ELECTION EXPENSES.

Personal Services—(Appropriation 9-B)

178	431 A	Storekeeper-Carpenter at \$9 a day.	\$2,700
179	"	Outside Registration	8,000
180	431 AB	Temporary Clerks, office for peti- tions	45,000
181	"	Election Officers	60,000
182	"	Temporary Voting Machine Ad- justers	10,000
Total Personal Services.....			\$125,700

Non-Personal Services—(Appropriation 9-C)

183	431 B	Contractual Services and Equip- ment	\$65,000
184	1092	Payment for Machines heretofore delivered	50,000
185	431 B	Rental of Polling Places.....	20,000
Total Non-Personal Services			\$135,000
Total Dept. of Elections.....			\$328,640

DISTRICT ATTORNEY.

Personal Services—(Appropriation 10-A)

186	412 A	District Attorney	\$8,000
187	"	5 Assistants at \$4,500 each.....	22,500
188	"	1 Assistant	3,600
189	"	5 Assistants at \$3,000 each.....	15,000
190	"	3 Assistants at \$2,400 each.....	7,200
190½	"	Warrant and Bond Clerk.....	3,300

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
191	"	2 Assistant Warrant and Bond Clerks at \$2,400 each	4,800	
192	"	5 Assistant Warrant and Bond Clerks at \$2,280 each.....	11,400	
193	"	Chief Clerk	3,000	
194	"	Assistant Chief Clerk	2,400	
195	"	Bookkeeper .. .	1,800	
196	"	Assistant Warrant and Bond Clerk (Domestic Relations)	2,700	
197	"	Assistant Warrant and Bond Clerk (Domestic Relations)	2,280	
198	"	Investigator (Domestic Relations)	2,400	
199	"	Stenographer (Domestic Relations)	1,800	
200	"	1 Stenographer .. .	2,100	
		1 Stenographer .. .	1,800	
201	"	Messenger .. .	1,800	
202	"	1 Juvenile Court Investigator....	2,100	
Total Personal Services.....				\$99,980

*Personal and Non-Personal Services—
(Appropriation 10-B)*

203	412 K	Detection and Prosecution of Crimi- nals, Ordinance 8625.....	\$4,500	
203½	"	District Attorney's Secret Fund, Ord. 8625	3,300	
204	412 C	Stationery, Postage and Printing (Appropriation 10-C)	1,350	
Total District Attorney....				\$108,830

PUBLIC DEFENDER.

Personal Services—(Appropriation 10½-A)

205	411	Public Defender	\$8,000	
206	"	3 Deputy Public Defenders at \$4,200 each a year	12,600	
206½	"	Deputy Public Defender	3,600	
207	"	2 Clerks at \$1,980 a year.....	3,960	
208	411 C	Stationery, Postage and Printing (Appropriation 10½C)	90	
Total Public Defender.....				\$28,250

CITY ATTORNEY.

Personal Services—(Appropriation 11-A)

209	410 A	City Attorney	\$8,000	
210	"	1 Chief Deputy	7,200	
211	"	1 Deputy	7,200	
212	"	1 Deputy	6,000	
213	"	1 Assistant	4,200	
214	"	2 Assistants at \$3,000 each.....	6,000	
215	"	1 Assistant	2,700	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
216	"	4 Stenographers at \$2,100 each....	8,400	
217	"	1 Information Clerk	2,400	
218	"	1 Telephone Operator	1,800	
Total Personal Services.....			\$53,900	

*Personal and Non-Personal Services—
(Appropriation 11-B)*

219	410 K	Litigation Expenses	\$25,000	
220	410 C	Stationery, Postage and Printing (Appropriation 11-C)	600	
Total City Attorney.....				\$79,500

CIVIL SERVICE COMMISSION.

Personal Services—(Appropriation 12-A)

221	417 A	3 Commissioners at \$1,200 each...	\$3,600	
222	"	Deputy Commissioner and Chief Examiner	4,200	
223	"	1 Chief Inspector	3,000	
224	"	1 Inspector	2,700	
225	"	Assistant Inspector	2,400	
226	"	1 Assistant Secretary	2,400	
227	"	1 Experienced Clerk	2,400	
228	"	1 General Clerk	2,100	
229	"	1 Clerk-Stenographer	2,220	
230	"	Examiners and Clerks	15,000	
231	"	1 Stenographer	1,800	
Total Personal Services.....			\$41,820	

Personal and Non-Personal Services—

232	417 K	Non-Personal Services (Appropriation 12-B)	\$1,250	
233	417 C	Stationery, Postage and Printing (Appropriation 12-C)	1,800	
Total Civil Service Commission				\$44,870

COUNTY CLERK.

Personal Services—(Appropriation 13-A)

234	426 A	County Clerk	\$8,000	
235	"	Chief Registry Clerk.....	3,600	
236	"	4 Registry Clerks at \$2,880 each...	11,520	
237	"	20 Assistant Registry Clerks at \$2,400 each	48,000	
238	"	20 Superior Court Clerks at \$2,400 each	48,000	
239	"	18 Copyists at \$2,400 each.....	43,200	
Total Personal Services.....			\$162,320	
240	426 K	Non-Personal Services (Appropriation 13-B)	150	
241	426 C	Stationery, Postage and Printing (Appropriation 13-C)	10,000	
Total County Clerk.....				\$172,470

SHERIFF.*Personal Services—(Appropriation 14-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
242	430 A	Sheriff	\$8,000	
243	"	Cashier	3,300	
244	"	Deputy	2,700	
245	"	Attorney	1,800	
246	"	Secretary and Chief Bookkeeper . . .	3,000	
247	"	15 Deputies at \$2,580 each	38,700	
248	557 A	56 Jailers at \$2,364 each	132,384	
249	430 A	Stenographer	2,220	
250	557 A	Physician	3,600	
251	430 A	Office Superintendent	3,600	
252	527 A	Superintendent of Jails	3,300	
253	"	Assistant Superintendent	3,000	
254	"	Chief Jailer	2,700	
255	"	Commissary, Storekeeper	2,580	
256	"	1 Bookkeeper	2,580	
257	"	1 Matron	2,400	
258	"	7 Female Jailers at \$2,364 each . . .	16,548	
259	"	2 Drivers at \$2,400 each	4,800	
260	"	3 Cooks at \$2,340 each	7,020	
261	"	1 Jailer	2,400	
262	"	1 Female Deputy	1,920	
263	"	14 Keepers at \$1,920 each	26,880	
Total Personal Services . . .			\$275,432	

*Other than Personal Services—**(Appropriation 14-B)*

264	557 Var	Maintenance, Subsistence and Equipment	\$60,000	
265	557 C	Stationery, Postage and Printing (Appropriation 14-C)	2,500	
Total Sheriff				\$337,932

RECORDER.*Personal Services—(Appropriation 15-A)*

454 AA	Personal Services—			
266	"	Recorder	\$8,000	
267	"	Office Superintendent	3,600	
268	"	2 Deputies (Cashiers) at \$2,580 each	5,160	
269	"	6 Deputies at \$2,580 each	15,480	
270	"	7 Deputies at \$2,400 each	16,800	
271	"	Chief Copyist	2,580	
272	"	1 Special Copyist	2,580	
273	"	Machinist	2,700	
274	454 AA	Stenographer	2,100	
275	454 AB	23 Copyists at \$2,400 each	55,200	

Total Personal Services . . . \$114,200

Non-Personal Services—(Appropriation 15-B)

276	454 CL	Stationery, Postage and Printing . .	\$2,500	
Total Recorder				\$116,700

SUPERIOR COURTS.*Personal Services—(Appropriation 16-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
277	425 A	16 Judges	\$80,000	
278	"	Secretary and Jury Commissioner.	7,200	
279	425 A	Assistant Secretary	3,600	
280	"	Jury Examiner	2,400	
281	"	Assistant Secretary	3,000	
282	"	Assistant Secretary	2,400	
283	"	8 Translators at \$2,100 each.....	16,800	
284	"	Jury and Witness Fees (Appropriation 16-A-1)	35,000	
285	428 A	Grand Jury Expenses (Appropriation 16-A-2)	8,000	
286	425 A	Stenographers (Reporters' Fees) (Appropriation 16-A-3)	30,000	
Total Personal Services.....			\$188,400	

Non-Personal Services—(Appropriation 16-B)

287	425 K	Court Orders	\$8,000	
288	" CL	Stationery, Postage and Printing (Appropriation 16-C)	1,200	
Total Superior Courts.....				\$197,600

MUNICIPAL COURT.*Personal Services—(Appropriation 17-A)*

294	423 A	12 Judges at \$6,000	\$72,000	
295	"	Clerk	4,800	
296	"	Chief Deputy Clerk	3,600	
297	"	Cashier and Head Bookkeeper	3,000	
298	"	Messenger	1,500	
299	"	5 Registry Clerks at \$2,880	14,400	
300	"	10 Assistant Registry Clerks at \$2,400	24,000	
300½	"	12 Court Clerks at \$2,400.....	28,800	
301	"	12 Copyists at \$2,400	28,800	
302	"	4 Stenographers at \$3,900 each a year	15,600	
			\$196,500	

Non-Personal Services—(Appropriation 17-B)

303	427 C	Printing Calendar, Stationery, etc..	9,000	
Total Municipal Court.....				\$205,500

JUVENILE DETENTION HOME.*Personal Services—(Appropriation 18-A)*

304	558 A	Superintendent	\$2,100	
305	"	Matron	1,500	
306	"	Assistant Superintendent	1,620	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
307	"	Night Superintendent	1,620	
308	"	Clinic Nurse	1,200	
309	"	8 Nurses at \$960 each.....	7,680	
310	"	Cook	1,200	
311	"	1 Orderly	1,620	
312	"	2 Orderlies at \$1,200 each.....	2,400	
Total Personal Services.....				\$20,940

Non-Personal Services—(Appropriation 18-B)

313	558-Var	Maintenance and Subsistence.....	\$10,000	
Total Juvenile Detention Home				<u>\$30,940</u>

JUVENILE COURT.*Personal Services—(Appropriation 19-A)*

314	559 A	Probation Officer	\$4,200	
315	"	Chief Assistant Probation Officer..	3,300	
316	"	1 Assistant Probation Officer who shall act as Collector.....	2,880	
317	"	3 Assistant Probation Officers at \$2,700 each	8,100	
318	"	1 Assistant Probation Officer who shall act as Cashier-Bookkeeper.	2,700	
319	"	12 Assistant Probation Officers at \$2,520 each	30,240	
320	"	4 Assistant Probation Officers who shall act as Stenographers at \$2,220 each	8,880	
321	"	1 Assistant Probation Officer who shall act as Stenographer.....	1,980	
322	"	1 Assistant Probation Officer who shall act as File and Information Clerk	2,100	
323	"	1 Referee	2,400	
Total Personal Services.....			\$66,780	

324	"	Non-Personal Services (Appropriation 19-B)	3,785	
325	559 CL	Stationery, Postage and Printing (Appropriation 19-C)	1,215	

Total Juvenile Court..... \$71,780

ADULT PROBATION DEPARTMENT.*Personal Services—(Appropriation 20-A)*

326	5590 A	Chief Probation Officer	\$4,200	
327	"	Assistant Chief Probation Officer..	3,300	
328	"	7 Assistant Probation Officers at \$2,520 each	17,640	
329	5590 A	1 Assistant Cashier and Clerk....	2,280	
Total Personal Services			\$27,420	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- piation.
330	5590 K	Non-Personal Services (Appropriation 20-B)	250	
331	5590 CL	Stationery, Postage and Printing (Appropriation 20-C)	450	
Total Adult Probation Dept.				\$28,120

COUNTY WELFARE DEPARTMENT.

Personal Services—(Appropriation 21-A)

332	553 A	Director	\$3,600	
333	"	Assistant Director	2,400	
334	"	3 Social Service Visitors at \$2,220 each	6,660	
335	"	1 Office Assistant	1,920	
336	"	8 Welfare Investigators at \$1,800 each a year	14,400	
337	"	Temporary Extra Service (Re-commitments)	1,000	
Total Personal Services.....			\$29,980	
338	553 K	Non-Personal Services (Appropriation 21-B)	1,500	
339	553 CL	Stationery, Postage and Printing (Appropriation 21-C)	500	
Total Widows' Pension Bureau				\$31,980

LAW LIBRARY.

Personal Services—(Appropriation 22-A)

340	427 A	Librarian	\$5,100	
341	"	Assistant Librarian	3,300	
342	"	Bookbinder	2,400	
Total Personal Services			\$10,800	

Non-Personal Services—(Appropriation 22-B)

343	427 CL	Stationery, Postage and Printing..	300	
Total Law Library.....				\$11,100

CORONER.

Personal Services—(Appropriation 24-A)

344	429 A	Coroner	\$8,000	
345	"	Chief Deputy	3,300	
346	"	Autopsy Surgeon	3,000	
347	"	3 Deputies at \$2,580 each	7,740	
348	"	3 Assistant Deputies (female) at \$1,980 each	5,940	
349	"	4 Assistant Deputy Drivers at \$2,400 each	9,600	
350	"	1 Stenographer	2,400	
351	"	1 Assistant Stenographer	2,100	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
352	"	Toxicologist	1,800	
353	"	1 Pathologist, part time.....	1,500	
354	"	1 Assistant Pathologist	1,800	
355	"	Relief	800	
Total Personal Services			\$47,980	
356	429 K	Non-Personal Services (Appropriation 24-B)	\$3,000	
357	429 CL	Stationery, Postage and Printing (Appropriation 24-C)	900	
Total Coroner				\$51,880

SEALER OF WEIGHTS AND MEASURES.

Personal Services—(Appropriation 25-A)

358	460 A	Sealer	\$5,100	
359	"	Chief Deputy	3,300	
360	"	6 Deputy Sealers at \$2,700 each....	16,200	
Total Personal Services			\$24,600	
361	460 KC	Non-Personal Services, Stationery, Postage, etc. (Appropriation 25-B)	2,060	
Total Sealer of Weights and Measures.				\$26,660

AGRICULTURAL COMMISSION

Personal Services—(Appropriation 25½-A)

362	464 A	1 Agricultural Commissioner	\$4,800	
363	"	1 Deputy	3,000	
364	"	2 Inspectors at \$2,400 each a year.	4,800	
365	"	1 Clerk	2,100	
366	"	1 Clerk	1,800	
Total Personal Services.....			\$16,500	

Non-Personal Services—(Appropriation 25½-B)

367	464 A	Non-Personal Services: Expense, auto rental at \$40 a month	\$2,460	
368	464 Var	Miscellaneous Expense, Stationery, Postage and Printing (Appropriation 25½-C)	600	
Total Agricultural Commission.				\$19,560

DEPARTMENT OF PUBLIC WORKS.**Commissioners and General Office.***Personal Services—(Appropriation 26-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
369	414 A	3 Commissioners	\$12,000	
370	414	Chief Deputy Commissioner	4,800	
371	"	Experienced Clerk	3,600	
372	"	Experienced Clerk	3,600	
373	"	Experienced Clerk	2,400	
374	"	Ordinary Clerk	2,700	
375	"	Stenographer	2,700	
376	"	Stenographer	2,700	
377	"	Chauffeur	2,400	
378	"	Messenger	2,280	
Total Personal Services			\$39,180	

Bureau of Accounting.*Personal Services—(Appropriation 27-A)*

379	414 A	Superintendent in Charge of Ac- counts	\$5,600	
380	"	Ordinary Clerk, Head Timekeeper.	3,120	
381	"	Bookkeeper	3,000	
382	"	11 Experienced Clerks at \$2,400 a year	26,400	
383	"	1 Experienced Clerk, Cost Ac- countant	3,900	
384	"	1 Experienced Clerk, Cashier.....	3,300	
385	"	Clerk	2,700	
386	"	3 Stenographers at \$2,220 each a year	6,660	
387	"	5 Stenographers at \$2,100 each a year	10,500	
388	"	Inspector of House Numbers	2,700	
388½	"	1 General Clerk ..	2,400	
Total Personal Services			\$70,280	

Bureau of Architecture*Personal Services—(Appropriation 28-A)*

389	416 A	City Architect ..	\$4,200	
390	"	Architectural Draftsman	3,000	
391	"	Architectural Draftsman	2,700	
392	"	Apprentice Draftsman	1,200	
393	"	Stenographer	2,400	

Total Personal Services..... \$13,500

Bureau of Building Repair.

Expenditures of appropriations for repairs to buildings in this subdivision are not to be made until estimates are filed with the Board of Supervisors and authorizations and appropriations made therefor.

Personal Services—(Appropriation 29-A)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
394	432 AA	Superintendent	\$4,800	
395	"	Asst. Superintendent	3,600	
396	"	Asst. Superintendent	3,300	
397	"	Superintendent of Painters	3,360	
398	"	Foreman Plumber	3,300	
399	"	Foreman Cement Finisher.....	3,300	
400	"	Foreman Carpenter	3,300	
401	"	Foreman Steamfitter	3,300	
402	"	Foreman Tinner	3,300	
403	"	Foreman Wireman	3,300	
404	"	Head Janitor	3,120	
405	"	2 Asst. Head Janitors at \$2,160 a year	4,320	
406	"	Night Foreman Janitor.....	2,160	
407	"	57 Janitors at \$1,860 a year.....	106,020	
408	"	4 Window Cleaners at \$2,040 each a year	8,160	
409	"	Foreman Window Cleaner.....	2,220	
410	432 AB	Janitors' Relief and Vacation....	3,765	
411	432 AA	Elevator Starter—City Hall.....	2,160	
412	"	18 Elevator Operators at \$1,860 a year	33,480	
413	"	2 Watchmen at \$1,860 each a year.	3,720	
414	432 AB	Relief and Vacation, all Depart- ments	1,840	
415	432 AA	2 Chief Engineers at \$3,600 each a year ..	7,200	
416	"	5 Asst. Chief Engineers at \$2,640 a year ..	13,200	
417	"	Engineer—Part Time Relief and Va- cation ..	2,640	
418	"	5 Firemen at \$2,220 each a year...	11,100	
419	"	Firemen Relief and Vacation.....	435	
Total Personal Services.....			\$240,400	
Employment for more or less constant service in the repair of public buildings other than school buildings (Appropriation 29½-A).				
420	432 A	5 Carpenters, each at \$9 per day..	\$13,500	
421	"	Carpenters' Helper, \$7 per day....	2,100	
422	"	Carpenters' Apprentice, \$6.50 per day ..	1,950	
423	"	9 Plumbers, at \$10 per day.....	27,000	
424	"	5 Steamfitters, at \$10 per day.....	15,000	
425	"	6 Painters, at \$9 per day.....	16,200	
426	"	Foreman Painter, at \$10 per day..	3,000	
427	"	Painters, Shop Men, \$7 per day....	2,100	
428	"	Painters' Apprentice, at \$7 per day	2,100	
429	"	2 Tinnners, \$10 per day.....	6,000	
430	"	Tinnners' Helper, at \$7 per day....	2,100	
431	"	Tinnners' Apprentice, \$6.50 per day	1,950	
432	"	Cement Finisher, at \$9 per day....	2,700	
433	"	Cement Finisher Helper, \$8 per day	2,400	
434	"	Glazier, at \$9 per day.....	2,700	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
435	"	Locksmith, at \$8 per day.....	2,400	
436	"	Wireman, at \$9 per day.....	2,700	
437	"	Miscellaneous Labor	500	
438	"	Reimbursements	500	
Total Personal Services			\$106,750	

Non-Personal Services—

(Appropriation 29-B and C)

439	432 B	Contractual Services	\$3,600	
440	432 BA	Transportation, auto rental at \$40 per month	2,500	
441	432 B4A	Transportation, carfare	600	
442	432 C	Materials and Supplies	15,000	

SUPPLIES AND MAINTENANCE.

443	432 BC	Towel Service	2,850	
444	432 BB	Scavenger Service	900	

MATERIALS AND SUPPLIES.

445	432 CB	Fuel Oil	12,000	
446	432 CS	Janitorial Supplies	6,000	
447	432 CD	Engine Room Supplies and Equip- ment	5,000	

Total Non-Personal Services \$48,450

448	432 BH	Lighting Public Buildings, exclu- sive of School Buildings (Appro- priation 29-D)	\$45,000	
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Bureau of Stores and Yards.*Personal Services—(Appropriation 30-A)*

449	4142 AC	Experienced Clerk	\$3,000	
450	"	Watchman	2,640	
451	"	Watchman	2,340	
452	"	Watchman	2,100	
453	"	2 Watchmen, at \$1,860 each a year	3,720	
454	"	2 Watchmen, at \$1,920 each a year	3,840	
455	"	Foreman Machinist	3,600	
456	"	Machinist, at \$9 a day.....	2,700	
457	"	2 Blacksmiths, at \$9 a day.....	5,400	
458	"	3 Blacksmiths' Helpers at \$8 a day	7,200	
459	"	Vulcanizer, at \$7 a day.....	2,100	
460	"	Carriage Painter, at \$10 a day....	3,000	
461	"	Painters' Apprentice, at \$6 a day..	1,800	
462	"	2 Laborers, 365 days, at \$6 a day..	4,380	
463	"	2 Laborers, at \$6 a day.....	3,600	

Total Personal Services..... \$51,420

Non-Personal Services—(Appropriation 30-B)

464	4142 C	Material and Supplies, Equipment.	\$5,000	
465	4142 B 4a	Single Team, at \$11.25 per day....	3,150	

Total Non-Personal Services ... \$8,150

Bureau of Building Inspection.*Personal Services—(Appropriation 31-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
466	455 A	Chief Engineer Building Inspection	\$7,500	
467	"	1 Inspector	3,300	
468	"	1 Inspector	3,000	
469	"	2 Boiler Inspectors, at \$3,000 each.	6,000	
470	"	2 Experienced Clerks, at \$2,700 each	5,400	
471	"	11 Inspectors, at \$2,700 a year....	29,700	
472	"	Messenger	1,560	
473	"	4 Engineers, at \$3,600 each.....	14,400	
474	"	1 Stenographer	2,100	
475	"	Vacations	1,800	
Total Personal Services.....			\$74,760	

Bureau of Engineering.*Personal Services—(Appropriation 32-A)*

476	415 A	City Engineer	\$5,000	
477	"	Assistant City Engineer	4,800	
478	"	2 Assistant City Engineers at \$3,300 a year	6,600	
479	"	Surveyor	3,600	
480	"	2 Surveyors, at \$3,300 a year.....	6,600	
481	"	6 Surveyors, at \$3,000 a year.....	18,000	
482	"	2 Field Assistants, at \$3,000 a year	6,000	
483	"	19 Field Assistants at \$2,700 a year	51,300	
484	"	Draftsman	3,600	
485	"	Draftsman	3,480	
486	"	2 Draftsmen at \$3,300 a year.....	6,600	
487	"	5 Draftsmen at \$3,000 a year.....	15,000	
488	"	4 Draftsmen at \$2,880 a year.....	11,520	
489	"	2 Draftsmen at \$2,700 a year.....	5,400	
490	"	Inspector	3,300	
491	"	Inspector	3,000	
492	"	4 Inspectors at \$2,700 a year.....	10,800	
493	"	Chemist	3,600	
494	"	Photographer	2,880	
495	"	Blueprinter	2,400	
496	"	2 Stenographers at \$2,100 a year...	4,200	
497	"	Chauffeur	2,400	
498	"	H. and P. Engineer (Seasonal) at \$10 per day	1,500	
Total Personal Services			\$181,580	

Non-Personal Services—(Appropriation 32-B)

499	415 B	Non-personal Services	\$8,000	
500	"	Block Books (Appropriation 32-C)	4,000	

Total Engineer's Department.. \$193,580

Street Repair Department.*Personal Services—(Appropriation 33-A)*

501	527 AA	Superintendent	\$4,500	
502	"	Assistant Superintendent	3,900	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
503	"	2 Asst. Superintendents at \$2,700 each a year.....	5,400	
504	"	Experienced Clerk	3,000	
505	"	Stenographer, 4 months.....	600	

MUNICIPAL ASPHALT PLANT—300 DAYS.**(Appropriation 33-B)**

506	527 A	Engineer	\$2,640	
507	"	2 Firemen at \$2,220 per year.....	4,440	
508	"	Foreman at \$10 per day.....	3,000	
509	"	Machinist at \$9 per day.....	2,700	
510	"	2 Asphalt Dryermen at \$9 per day.	5,400	
511	"	2 Asphalt Mixermen at \$9 per day.	5,400	
512	"	2 Asphalt Finishers at \$8 per day..	4,800	
513	"	5 Asphalt Workers at \$7.50 per day	11,250	
514	"	Telephone Operator	1,652	
514½	"	Reimbursement	100	

SIDEWALKS—150 DAYS.

515	527 AC	1 Cement Finisher at \$9 per day...	1,350	
516	"	2 Cement Finisher Helpers at \$8 per day	2,400	

CURB SETTING AND DRESSING—280 DAYS.

517	527 AC	5 Granite Cutters at \$9.50 per day..	13,300	
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BASALT BLOCK MAINTENANCE—200 DAYS.

518	527 AC	Foreman at \$9 per day.....	1,800	
519	"	3 Pavers at \$8 per day.....	4,800	
520	"	2 Rammers at \$7 per day.....	2,800	
521	"	6 Laborers at \$6 per day.....	7,200	

\$92,432**Maintenance and Operation of Bridges.****Personal Services—(Appropriation 34-A)**

522	527 A	9 Engineers, at \$2,640 each per year	\$23,760	
523	"	2 Engineers, Relief and Vacation, at \$2,640 each a year.....	5,280	
524	"	10 Watchmen, Bridge Tenders, at \$1,860 each per year.....	18,600	
525	"	2 Watchmen, Relief and Vacation, at \$1,860 per year.....	3,720	
526	"	1 Carpenter at \$9 per day.....	2,700	
527	"	1 Carpenter Helper at \$6.50 per day	1,950	

Total Personal Services \$56,010**Non-Personal Services—(Appropriation 34-B)**

528	527 B	Contractual	\$1,000	
529	527 C	Material and Supplies	1,000	

Total Non-Personal Services.. \$2,000

Street Cleaning Department.*Personal Services—(Appropriation 35-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
530	502 AA	Superintendent	\$4,500	
531	"	4 Assistant Superintendents at \$2,- 700 per year	10,800	
532	"	1 Experienced Clerk	3,000	

(Appropriation 35-A-1)

533	502 AA	6 Watchmen at \$1,860 each per year	\$11,160	
534	502 AC	220 Sweepers at \$6 per day.....	396,000	
535	"	25 Chauffeurs at \$8 per day.....	60,000	
536	"	14 Gang Foremen at \$7 per day....	29,400	
537	"	1 Night Gang Foreman	2,250	

Total Personal Services..... \$517,110

Non-Personal Services—(Appropriation 35-B)

538	502 BA	Transportation	\$1,920	
539	465	10 Double Teams, Street Cleaning, at \$12 per day.....	36,000	
540	502 BN	Repairs and Equipment	10,000	
541	502 C	Material and Supplies	10,000	
542	1092	Street Cans	1,500	

Total Non-Personal Services \$59,420

Bureau of Sewer Repairs.*Personal Services—(Appropriation 36-A)*

543	501 AA	Superintendent	\$4,500	
544	"	Assistant Superintendent	3,000	
545	"	Assistant Superintendent	2,700	
546	501 AC	Assistant Superintendent in Charge of Sewer Cleaning	2,700	

(Appropriation 36-A-1)

547	"	7 Bricklayers at \$11 per day....	23,100	
548	"	11 Hod Carriers at \$9 per day....	29,700	
549	501	2 Chauffeurs at \$8 per day.....	4,800	
550	"	25 Sewermen at \$7 per day.....	52,500	
551	"	21 Laborers at \$6 per day	37,800	
552	"	18 Sewer Cleaners at \$8.50 per day	45,900	

Total Personal Services \$206,700

Non-Personal Services—(Appropriation 36-B)

553	B	Repairs to equipment	\$2,500	
554	C	Materials and Supplies	26,000	
555	501 AC	6 Double Teams, Sewer Repair, at \$12 per day	21,600	
556	501 BN	Rental 10 1½-ton Trucks, at \$12.50 per day	37,500	
557	501 BN	Rental 1 3-ton Truck, at \$20.50 per day	6,150	

Total Non-Personal Services \$93,750

Sewage Pumping Station.**Personal Services—(Appropriation 37-A)**

Budget Item No.	Aect. No.—Code.	Description.	Detail.	Appro- priation.
558	501 AA	Watchman in Charge	\$2,160	
559	501 AB	Relief and Vacation	90	
Total Personal Services....			\$2,250	

Non-Personal Services—(Appropriation 37-B)

560	501 BH	Power	700	
561	501 C	Materials and Supplies	100	
562	"	Repairs and Equipment	500	
Total Non-Personal Services			\$1,300	

MISCELLANEOUS.**(Appropriation 38-A)**

563	501 BA	Carfare	\$1,000	
564	501 BM	Rental 16 Autos, at \$40 per month	7,680	
565	501 BN	Maintenance and Repairs to Equip- ment	4,000	
566	501 K	Material, Supplies, Equipment ...	2,000	
567	501 BC	Stationery, Postage and Printing (all Departments) (Appropriation 38-B)	8,000	
			\$22,680	
Total Board of Works.....				\$1,945,122

DEPARTMENT OF ELECTRICITY.**Personal Services—(Appropriation 40-A)**

568	465 A	Office Superintendent	\$5,000	
569	"	Secretary	3,000	
570	"	1 Clerk	2,700	
571	"	1 Stenographer-Typewriter	2,100	
572	"	1 Helper-Messenger	1,800	
573	"	Chief Inspector	3,300	
574	"	19 Inspectors at \$3,000 each.....	57,000	
575	"	Chief Operator	3,000	
576	"	8 Fire Alarm Operators at \$2,700 each	21,600	
577	"	4 Telephone Operators at \$1,800 each	7,200	
578	"	Relief Telephone Operator.....	750	
579	"	Superintendent of Plant.....	3,600	
580	465 AC	Cable Splicer at \$9.50 per diem....	2,850	
581	"	Batteryman	2,880	
582	"	Foreman Instrument Maker.....	3,000	
583	"	5 Instrument Makers at \$2,700 each	13,500	
584	"	Foreman Laborer	2,340	
585	"	3 Laborers at \$6 per diem.....	5,400	
586	"	2 Machinists at \$2,700 each.....	5,400	
587	"	3 Foremen Linemen at \$2,880 each	8,640	
588	"	16 Linemen at \$2,580 each.....	41,280	
589	"	Inside Wireman at \$9 per diem...	2,700	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
590	"	1 Painter at \$9 per diem.....	2,700	
591	"	Commissary	2,100	
592	"	Repairer	2,640	
593	"	2 Clerks at \$2,280 each.....	4,560	

Total Personal Services..... \$211,040

Non-Personal Services—(Appropriation 40-B)

594	465-Var	Material, Supplies and Equipment, Stationery, Postage and Printing, Underground Conduit System, Replacement of Fire Alarm Boxes, Police Boxes in Golden Gate Park.....	\$35,000	
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Total Dept. of Electricity....

\$246,040

FIRE DEPARTMENT.

Personal Services—(Appropriation 41-A)

595	452 AA	4 Commissioners at \$1,200 each per year	\$4,800	
596	"	Office Superintendent and Secretary	4,500	
597	"	Physician	2,820	
598	"	Stenographer	2,580	
599	"	Stenographer Clerk	1,800	
600	"	Chief Engineer	7,200	
601	"	2 First Assistant Chiefs at \$4,800 each	9,600	
602	"	2 Second Assistant Chiefs at \$4,800 each	9,600	
603	"	24 Battalion Chiefs at \$4,200 a year	100,800	
604	"	26 Operators at \$2,520 a year.....	65,520	
605	"	Superintendent of Assignment....	1,440	
606	"	78 Captains at \$2,820 each a year..	219,960	
607	"	138 Lieutenants at \$2,670 each a year	368,460	
608	"	22 Engineers at \$2,640 each a year	58,080	
609	"	764 Drivers, Tillermen, Hosemen, Truckmen at \$2,400 each a year	1,833,600	
610	"	31 Drivers, Tillermen, Hosemen, Truckmen at \$2,280 each a year	70,680	
611	"	33 Drivers, Tillermen, Hosemen, Truckmen at \$2,160 each a year	71,280	
612	"	Automatic Increase	4,440	
			\$2,837,160	

PUMPING STATIONS.

613	452 AA	2 Chief Engineers at \$3,360 each a year .. .	\$6,720	
614	"	5 Aast. Engineers at \$2,760 each a year .. .	13,800	
615	"	7 Firemen at \$2,340 each a year..	16,380	
616	452 AB	Vacation Engineers	805	
617	"	Vacation Firemen	685	

\$38,390

DISTRIBUTING SYSTEM.

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
618	452 AA	Superintendent	\$4,200	
619	"	Foreman Gateman	2,880	
620	"	Asst. Foreman Gateman.....	2,730	
621	"	12 Gatemen Hydrantmen at \$2,580 each a year.....	30,960	
622	452 AC	1 Caulker at \$7.50 per day.....	2,250	
623	"	3 Laborers at \$6 per day each....	5,400	
				\$48,420

CORPORATION YARD.

624	452 AA	Superintendent	\$4,200	
625	"	Clerk and Commissary.....	2,400	
626	"	Bookkeeper ..	2,400	
627	"	1 Watchman (Hose repairer)....	2,400	
628	"	2 Watchmen at \$2,040 each a year	4,080	
629	452 A	1 Drayman ..	2,400	
630	"	1 Clerk ..	1,800	
631	"	Batteryman ..	2,700	
632	"	1 General Foreman	3,300	
633	452 AC	12 Machinists at \$9 per day.....	32,400	
634	"	5 Machinists' Helpers at \$6.58 per day ..	9,870	
635	"	4 Blacksmiths at \$9 per day.....	10,800	
636	"	4 Blacksmiths' Helpers at \$7.08 per day ..	8,496	
637	"	2 Woodworkers at \$9 per day.....	5,400	
638	"	1 Brass Finisher at \$9 per day...	2,700	
639	"	1 Boilermaker at \$9 per day.....	2,700	
640	"	1 Boilermaker's Helper at \$6.58 per day ..	1,974	
641	"	1 Foreman Carriage Painter at \$9.50 per day.....	2,850	
642	"	2 Carriage Painters at \$9 per day.	5,400	
643	"	1 Leather Worker at \$9 per day..	2,700	
				\$110,970
644	452 AC	For Fire Boat Crew and Mainte- nance, all Revenues Received from the State of California to be Credited to this Item (Appropri- ation 41-A-1)		\$86,156

Non-Personal Services—(Appropriation 41-B)

645	452 BC	Maintenance, Material and Supplies	\$140,000	
646	452 CL	Stationery, Postage and Printing (Appropriation 41-C)	2,250	
647	1092 D	Equipment (Appropriation 41-D) ..	90,000	
				\$232,250

Total Fire Department.....

\$3,853,846

POLICE DEPARTMENT.*Personal Services—(Appropriation 42-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
648	451 AA 4	Commissioners, at \$1,200 each a year	\$4,800	
649	"	Office Superintendent	3,900	
650	"	Confidential Clerk	2,400	
651	"	Stenographer	3,000	
652	"	Chief of Police	7,200	
653	"	Chief Clerk	3,600	
654	"	1 Property Clerk	3,600	
655	"	Stenographer	2,100	
656	"	Physician	2,400	
657	"	6 Telephone Operators, at \$1,800 each a year.....	10,800	

DETECTIVE BUREAU.

658	"	Captain of Detectives	\$5,000	
659	"	6 Lieutenants, at \$3,000 each a year	18,000	
660	"	72 Detective Sergeants, at \$2,760 a year	198,720	
661	"	Stenographer	2,760	
662	"	Photographer	2,700	
663	"	3 Women Protective Officers, at \$2,400 each a year.....	7,200	

UNIFORM FORCE.

664	"	Captain of Traffic	\$4,000	
665	"	15 Captains, at \$3,600 each a year..	54,000	
666	"	48 Lieutenants, at \$3,000 each a year	144,000	
667	"	95 Sergeants, at \$2,640 each a year	250,800	
668	"	87 Corporals, at \$2,580 each a year	224,460	
669	"	975 Patrolmen, at \$2,400 each a year	2,340,000	
670	"	27 Patrol Drivers, at \$2,400 each a year	64,800	
671	"	11 Hostlers, at \$2,160 each a year..	23,760	
672	"	4 Matrons, at \$2,100 each a year...	8,400	
673	"	Matron's Relief	1,312	
674	"	Cook	2,340	
675	"	3 Engineers, Police Boat, at \$2,400 each a year	7,200	
676	"	Inspector of Motor Vehicles.....	2,760	
677	"	Inspector of Horses and Equipment	2,760	
678	"	Inspector of Repairs and Maintenance	2,760	

Total Personal Services.....\$3,411,532

Non-Personal Services—(Appropriation 42-B)

679	451 B	Contractual Service	\$26,740	
680	451 C	Material and Supplies	50,000	
681	1092	Equipment Automobiles, Motor-cycles, Horses and Miscellaneous (Appropriation 42-D) ...	35,000	
682	K	Contingent Fund (Appropriation 42-E)	9,000	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
683	451 CL	Stationery, Postage and Printing (Appropriation 42-C)	13,000	
		Total Non-Personal Services.	\$133,740	
		Total Police Department....		\$3,545,272

DEPARTMENT OF PUBLIC HEALTH.

Central Office.

Personal Services—(Appropriation 43-A)

684	476 A	1 Health Officer	\$10,000	
685	"	1 Chief Clerk	4,200	
686	"	1 Stenographer	2,580	
687	"	3 Stenographers at \$2,280 each a year	6,840	
688	"	1 Clerk	2,280	
689	"	1 Clerk Stenographer	1,800	
690	"	1 Clerk Stenographer	1,020	
691	"	1 Clerk Stenographer	900	
692	"	2 Telephone Operators at \$1,800 each a year	3,600	
693	476AB	1 Relief Telephone Operator	400	

ACCOUNTING.

694	476 A	1 Auditor	\$4,800	
695	"	2 Clerks at \$2,280 each a year....	4,560	
696	"	1 Bookkeeper	2,280	
697	"	1 Clerk for Payrolls	1,800	

STATISTICS.

698	477 A	1 Clerk Mortuary	\$2,280	
699	"	1 Clerk Births	2,280	
700	"	1 Clerk Statistician	2,280	

Control of Communicable Diseases

TUBERCULOSIS.

701	478 A	1 Chief Market Inspector	\$2,700	
702	"	4 Veterinarians at \$2,412 each a year	9,648	
703	"	3 Veterinarians at \$2,400 each a year	7,200	
704	"	16 Market Inspectors at \$2,400 each a year	38,400	

OTHER COMMUNICABLE DISEASES.

705	478 A	1 Epidemiologist	\$4,200	
706	"	4 Sanitary Inspectors at \$2,700 each a year	10,800	
707	"	1 Disinfector	2,400	
708	"	1 Disinfector	2,220	
709	"	1 Inspector U. S. P. H. S.	1,200	

CLINICS.

710	"	1 Clinician	\$1,800	
711	"	1 Clinician	1,200	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
712	"	1 Psychologist	1,800	
713	"	1 Psychologist	2,400	
714	"	3 Psychologists at \$1,800 each a year	5,400	
715	"	3 Psychologists at \$900 each a year	2,700	
716	"	1 Social Service Worker	1,800	
717	"	1 Physician	1,800	

BACTERIOLOGICAL LABORATORIES.

718	478 A	1 Director of Laboratories	\$3,600	
719	"	1 Milk Bacteriologist	3,000	
720	"	2 Bacteriologists at \$2,700 each a year	5,400	
721	"	1 Bacteriologist	2,100	
722	"	1 Technician	1,500	
723	"	1 Clerk	2,280	
724	"	2 Helpers at \$720 each a year	1,440	

Conservation of Child Life.**SCHOOL INSPECTION.**

725	479 A	1 Chief Medical Inspector	\$4,000	
726	"	9 School Inspectors at \$1,800 each a year	16,200	
727	"	1 Optometrist	1,800	

DENTAL.

728	479 A	1 Dentist Chief	\$3,000	
729	"	2 Dental Hygienists at \$1,800 each a year	3,600	
730	"	11 Dentists at \$1,200 each a year . .	13,200	
731	"	1 Dentist Assistant	600	

CHILD WELFARE.

732	479 A	2 Pediatricians at \$3,000 each a year	\$6,000	
733	"	1 Pediatrician	520	
734	"	1 Pediatrician	840	

Food Inspection.**MILK AND DAIRY CONTROL.**

735	480 A	2 Veterinarians at \$3,600 each a year	\$7,200	
736	"	1 Veterinarian	2,700	

OTHER FOOD CONTROL.

736	480 A	1 Chief Food Inspector	\$3,900	
737	"	7 Food Inspectors at \$2,400 each a year	16,800	

CHEMICAL LABORATORY.

738	480 A	1 Chemist	\$3,000	
739	"	1 Chemist	2,700	
740	"	1 Technician	1,200	

Protection of Life and Property.**PLUMBING INSPECTION.**

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
741	456 A	1 Chief Plumbing Inspector	\$3,900	
742	"	1 Assistant Chief Plumbing In- spector	3,000	
743	"	7 Plumbing Inspectors at \$2,880 each a year	20,160	

HOUSING INSPECTION.

744	457 A	1 Chief Tenement House Inspector	\$3,000	
745	"	9 Tenement House Inspectors at \$2,400 each	21,600	

INDUSTRIAL INSPECTION.

746	458 A	3 Industrial Inspectors at \$2,400 each a year	\$7,200	
747	"	1 Industrial Inspector	2,220	

CHARITIES AND RELIEF.

748	551 A	3 City Physicians at \$3,600 a year	\$10,800	
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FIELD NURSING.

749	479 A	1 Director	\$3,600	
750	"	1 Assistant Director	2,700	
751	"	9 Supervisors at \$2,280 each a year	20,520	
752	"	2 Supervisors at \$2,100 each a year	4,200	
753	"	1 Clerk	2,280	

SCHOOLS.

754	479 A	35 Field Nurses at \$1,980 each a year	\$69,300	
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CHILD WELFARE.

755	479 A	15 Field Nurses at \$1,980 each a year	\$29,700	
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SOCIAL SERVICE.

756	551 A	1 Supervisor	\$2,700	
757	"	1 Field Nurse	2,100	
758	"	3 Field Nurses at \$1,980 each a year	5,940	

TUBERCULOSIS.

759	478 A	9 Field Nurses at \$1,980 each a year	\$17,820	
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TUBERCULOSIS, OTHER THAN NURSING.

760	478 A	Director	\$4,200	
761	"	Physician	600	
762	"	Clerk Stenographer	1,020	
763	"	Cook, Hancock School	720	

RAT EXTERMINATION.

764	478 A	4 Rat Catchers at \$1,380 each a year	\$5,520	
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MATERNITY SERVICE.

765	551 A	Physician	\$4,800	
766	"	Obstetrical Instructor	2,100	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
767	"	2 Institutional Nurses at \$1,500 each a year	3,000	
Total Personal Services (43-A)				\$512,848

*Other Than Personal Services—
(Appropriation 43-B)*

768	476 B	Contractual Services	\$40,000	
769	476 C	Materials and Supplies	21,500	
770	476 H	Fixed Charges	22,000	
771	1092 D	Equipment	9,000	
Total Other Than Personal Services				\$92,500

Laguna Honda Home.

Personal Services—(Appropriation 44-A)

772	552 A	1 Superintendent	\$7,000	
773	"	1 Assistant to Superintendent	3,300	
774	"	1 Stenographer	2,280	
775	"	1 Clerk for Payrolls	1,800	
776	"	1 Telephone Operator	1,200	
777	"	1 Office Attendant	900	
778	"	1 Physician	2,400	
779	"	1 Physician	1,800	
780	"	4 Internes at \$120 each a year	480	
781	"	1 Laboratory Technician	1,200	
782	"	1 X-Ray Technician	1,800	
783	"	1 Pharmacist	2,400	
784	"	1 Superintendent of Nurses	2,400	
785	"	1 Supervisor Nurse	1,800	
786	"	20 Institutional Nurses at \$1,200 each a year	24,000	
787	"	1 Practical Nurse	840	
788	"	5 Practical Nurses at \$600 each a year	3,000	
789	"	1 Occupational Therapy Worker...	900	
790	"	1 Vocational Therapeutic Nurse..	1,200	
791	"	1 Dietician	1,500	
792	"	1 Orderly	720	
793	"	Orderlies and Practical Nurses as required	16,740	
794	"	1 Commissary	2,400	
795	"	1 Laundryman	2,268	
796	"	1 Laundress	1,524	
797	"	1 Laundress	1,140	
798	"	1 Laundryman	900	
799	"	1 Head Institutional Attendant ..	2,400	
800	"	1 Institutional Attendant	1,380	
801	"	3 Institutional Attendants at \$1,200 each a year	3,600	
802	"	1 Head Matron	2,400	
803	"	1 Matron	1,020	
804	"	1 Seamstress ..	1,380	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
805	"	1 Seamstress	1,080	
806	"	1 Practical Nurse	1,080	
807	"	1 Wardman	600	
808	"	3 Wardmen at \$540 each a year...	1,620	
809	"	1 Chief Cook	2,400	
810	"	1 Cook	2,100	
811	"	4 Cooks at \$1,980 each a year....	7,920	
812	"	1 Cook, Female	1,200	
813	"	1 Butcher	2,520	
814	"	1 Butcher's Helper	1,200	
815	"	1 Baker	2,280	
816	"	1 Dining Room Steward	1,680	
817	"	4 Waitresses at \$1,320 each a year	5,280	
818	"	1 Farmer	2,220	
819	"	1 Plowman Laborer	900	
820	"	3 Engineers at \$2,640 each a year.	7,920	
821	"	1 Driver	1,800	
822	"	1 Gardener	1,800	
823	"	1 Gardener's Helper	900	
824	"	Inmate Help	27,500	
825	552 AB	Vacation and Reliefs, All Depart- ments	1,500	
Total Personal Services (44-A)				\$175,572

Other Than Personal Services—

(Appropriation 44-B)

826	552 B	Contractual Services	\$10,000	
828	552 C	Materials and Supplies	65,600	
829	552 CO	Foodstuffs	238,000	
830	1092 O	Equipment	10,000	
Total Other Than Personal Services (44-B)				\$323,600

Isolation Hospital.*Personal Services—(Appropriation 45-A)*

831	554 A	1 Superintendent	\$2,400	
832	"	1 Office Attendant	840	
833	"	1 Watchman	1,740	
834	"	1 Night Watchman	1,320	
835	554 AB	1 Relief Night Watchman	237	
836	554 A	3 Gatemen at \$540 each per year...	1,620	
837	"	1 Resident Physician	4,200	
838	"	1 House Officer	300	
839	"	2 Internes at \$120 each per year..	240	
840	"	12 Institutional Nurses at \$1,200 each per year	14,400	
841	"	1 Practical Nurse	600	
842	"	4 Orderlies at \$540 each per year..	2,160	
843	"	4 Practical Nurses at \$540 each per year	2,160	
844	"	8 Pupil Nurses at \$144 each per year	1,152	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
845	"	1 Seamstress	1,080	
846	"	2 Janitors at \$600 each per year..	1,200	
847	"	6 Wardmen at \$540 each per year	3,240	
848	"	7 Wardwomen at \$540 each per year	3,780	
849	"	1 Laundryman	720	
850	554 AB	Institutional Help, Emergency Re- lief	1,460	
851	554 A	1 Cook	2,100	
852	554 AB	Cook, Vacation Relief	175	
853	554 AA	3 Kitchen Helpers at \$540 each per year	1,620	
854	"	1 Dishwasher	540	
855	"	1 Waitress	1,320	
856	554 AB	1 Waitress, Vacation Relief.....	45	
856½	554 AA	1 Gardener	1,200	

Total Personal Services (45A) \$51,849

San Francisco Hospital.

Personal Services—(Appropriation 46-A)

ADMINISTRATION.

857	554 AA	1 Superintendent	\$7,000	
858	"	1 Assistant Superintendent, Main.	3,300	
859	"	1 Assistant Superintendent, T. B...	2,700	
860	"	1 Clerk	3,000	
861	"	1 Clerk for Payrolls	1,800	
862	"	4 Clerk Stenographers at \$900 each a year	3,600	
863	"	1 Stenographer	2,280	
864	"	1 Hospital Statistician	2,280	
865	"	1 Assistant Hospital Statistician ..	1,920	
866	"	1 Clerk	1,800	
867	"	2 Clerks \$900 each a year	1,800	
868	"	1 Office Attendant, T. B.	900	
869	"	2 Telephone Operators at \$1,800 each a year	3,600	
870	"	2 Telephone Operators at \$1,500 each a year	3,000	
871	"	1 Telephone Operator, night	1,080	
872	"	1 Telephone Operator, night	840	
873	"	1 Watchman	1,620	
874	"	1 Watchman, T. B.	1,320	
874½	"	1 Watchman	720	
875	"	1 Teamster	2,040	
876	"	1 Messenger	600	
877	"	11 Institutional Help	4,200	

MEDICAL.

878	554 AA	1 Resident Physician	\$1,500	
879	"	2 Senior House Officers at \$450 each a year	900	
880	"	13 House Officers at \$300 each a year	3,900	
881	"	36 Internes at \$120 each a year	4,320	

PHARMACY.

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
882	554 AA	1 Pharmacist	\$3,000	
883	"	1 Assistant Pharmacist	2,700	
884	"	1 Assistant Pharmacist	2,400	
885	"	1 Stockman	720	
886	"	1 Institutional Help	480	

DENTAL.

887	544 AA	1 Dentist	\$1,200	
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X-RAY.

888	554 AA	1 Radiologist	\$1,800	
889	"	1 X-Ray Technician	2,100	
890	"	2 X-Ray Technicians at \$1,200 each a year	2,400	
891	"	1 Clerk-Stenographer	900	

OPERATING ROOM.

892	554 AA	1 Operating Room Nurse	\$2,100	
893	"	1 Assistant Operating Room Nurse	1,320	
893½	"	2 Institutional Nurses at \$1,200 each a year	2,400	
894	"	1 Anaesthetist	2,100	
895	"	1 Anaesthetist	1,800	
896	"	1 Anaesthetist	1,500	
897	"	1 Plaster Cast Maker	900	

SOCIAL SERVICE.

898	554 AA	1 Field Nurse Supervisor	\$2,100	
899	"	1 Field Nurse	1,980	

NURSING.

900	554 AA	1 Superintendent of Nurses	\$3,000	
901	"	3 Assistant Superintendent of Nurses at \$1,800 each a year..	5,400	
901½	"	1 Supervisor of Nurses, T. B.....	1,380	
902	"	1 Supervisor of Admissions	1,380	
903	"	4 Instructors Training School at \$1,500 each a year.....	6,000	
903½	"	1 Instructor Training School Ob- stetrical Nurse	1,500	
904	"	1 Supervisor Psychiatric Ward ..	1,500	
905	"	1 Practical Nurse in Charge Nurses' Home	1,080	
906	"	1 Practical Nurse, Nurses' Home..	720	
907	"	90 Institutional Nurses at \$1,200 each a year	108,000	
908	"	60 Practical Nurses	30,000	
909	"	60 Orderlies	30,000	
910	"	1 Office Assistant Superintendent of Nurses	540	
911	"	1 Medical Adviser	2,100	
		Pupil Nurses	10,000	

COMMISSARY.

912	554 AA	1 Commissary	\$3,600	
913	"	1 Storekeeper	1,800	
914	"	Institutional Help	2,140	

LAUNDRY.

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
915	554 AA	1 Laundry Superintendent	\$2,400	
916	"	1 Washer	1,830	
917	"	1 Wringer	1,636	
918	"	1 Starcher	1,416	
919	"	2 Washer's Helpers at \$1,556 each a year	3,112	
920	"	5 Ironers at \$1175 each a year....	5,880	
921	"	3 Ironers at \$1,128 each a year....	3,384	
922	"	5 Dry Room Workers at \$1,104 each a year.....	5,520	
923	"	2 Deliverymen at \$540 each a year	1,080	
924	"	1 Marker.....	1,524	
925	"	1 Sorter	1,524	
926	"	1 Linen Room Worker	1,116	
927	"	1 Flat Work Finisher	1,104	
928	"	13 Mangle Hands at \$1,020 each a year	13,260	
929	"	3 Porters at \$540 each a year.....	1,620	
930	"	1 Seamstress	660	

HOUSEKEEPING.

931	554 AA	1 Seamstress	\$1,380	
932	"	4 Seamstresses at \$660 each a year	2,640	
933	"	1 Surgery Porter	900	
934	"	1 Lockerman	600	
935	"	1 Morgue man	600	
936	"	1 Morgue man	540	
937	"	1 Incinerator man.....	540	
938	"	1 Sterilizer man	600	
939	"	8 Chambermaids	4,000	
940	"	1 Foreman Institutional Help.....	1,080	
941	"	1 Assistant Foreman.....	600	
942	"	1 Window Washer	720	
943	554 AA	1 Window Washer	600	
944	"	30 Wardmen	16,200	
945	"	45 Porters	22,950	

CULINARY.

946	554 AA	1 Cook Chef	\$2,400	
947	"	1 Cook Butcher	2,100	
948	"	1 Cook Pastry	2,100	
949	"	6 Cooks at \$1,980 each a year....	11,880	
950	"	1 Night Cook	1,980	
951	"	1 Dietician	2,100	
952	"	3 Dieticians at \$1,500 each a year	4,500	
953	"	16 Waiters or Waitresses at \$1,320 each a year	21,120	
954	"	65 Institutional Help	33,150	

POWER PLANT.

955	554 AA	1 Chief Engineer	\$3,600	
956	"	4 Engineers at \$2,640 each a year	10,560	
957	"	4 Firemen at \$2220 each a year....	8,880	
958	"	1 Helper.....	600	

MAINTENANCE.

959	554 AA	2 Electricians at \$2,850 each a year	\$5,700	
960	"	1 Gardener	1,680	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
960½	"	1 Assistant Gardener	720	
961	"	6 Yardmen	3,660	
962	554 AA	Vacations and Reliefs in various departments	7,785	
Total Personal Services (46-A)			\$531,591	

Other than Personal Services—

(Appropriation 46-B)

963	554 B	Contractual Services	\$65,000	
964	554 C	Materials and Supplies	167,000	
965	554 CO	Food Stuffs	290,000	
966	554 H	Fixed Charges	3,500	
967	1092 D	Equipment	20,000	
Total Other Than Personal Services (46-B)			\$545,500	

Emergency Hospitals.*Personal Services—(Appropriation 47-A)*

969	5541 AA	1 Chief Surgeon	\$3,000	
970	"	1 Assistant Chief Surgeon	2,700	
971	"	1 Chief Steward	3,000	
972	"	1 Stenographer	2,280	
973	"	10 Surgeons at \$2,400 per year	24,000	
974	"	23 Stewards at \$2,400 each per year	55,200	
975	"	14 Nurses at \$1,980 each per year	27,720	
976	"	16 Ambulance Drivers at \$2,400 each per year	38,400	
977	"	1 Messenger	1,200	
978	"	2 Surgeons Half Time at \$1,200 each per year	2,400	
979	5541 AB	Extra Emergency Service When Required	1,000	
980	5541 AB	Vacations and Reliefs	6,740	
Total Personal Services (47-A)			\$167,640	

Other than Personal Services—

(Appropriation 47-B)

980	5541 BB	Contractual Services	12,500	
981	5541 CC	Material and Supplies	18,000	
982	5541 HH	Fixed Charges	1,715	
983	1092 DD	Equipment Including One Ambu- lance	6,320	
Total Other Than Personal (47-B)			\$38,535	

San Francisco Health Farm.*Personal Services—(Appropriation 48-A)*

984	4780 AA	1 Superintendent, Head Nurse	\$3,000	
985	"	1 Office Attendant	720	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
986	"	1 Interne	120	
987	"	1 Dentist	600	
988	"	4 Institutional Nurses at \$1,200 each per year.....	4,800	
989	"	2 Practical Nurses at \$780 each per year	1,560	
990	"	1 Housekeeper	780	
991	"	1 Porter	720	
992	"	4 Institutional Help, Housekeeping, at \$600 each per year.....	2,400	
993	"	1 Chief Cook	2,100	
994	"	1 Cook	1,800	
995	"	1 Pastry Cook	1,500	
996	"	5 Institutional Help Culinary at \$600 each per year	3,000	
997	"	1 Mechanic	2,400	
998	"	1 Chauffeur	1,500	
999	"	1 Gardener	1,380	
1000	"	1 Assistant Gardener	1,020	
	"	2 Laborers at \$1,500 each per year	3,000	
1001	4780 AC	Seasonal Laborers as Required at \$5 per day	3,760	
Total Personal Services (48-A)				\$36,160

Other than Personal Services—
(Appropriation 48-B)

1002	4780 B	Contractual Services	\$7,250	
1003	4780 C	Materials and Supplies	8,500	
1004	4780 CO	Foodstuffs	18,500	
1005	4780 H	Fixed Charges	515	
1006	1092 DD	Equipment	4,075	
Total Other Than Personal (48-B)				\$38,840
Total Health Department...				\$2,514,635

CHARTER FUNDS AND STATE LAWS.

1006	612	For Playground Fund, .07 in tax rate (Appropriation 49).....	\$560,000	
1007	601	Park Fund (Appropriation 50)...	\$800,000	
1008	631/132	Bond Interest and Redemption (Appropriation 51)	\$5,525,000	
1009	629	Firemen's Relief and Pension Fund (Appropriation 52)	\$451,077	
1010	577	Library Fund (Appropriation 53)	\$370,000	
1011	629	Board of Administration San Fran- cisco City Employees' Retire- ment Fund (Appropriation 54)	\$538,000	
1012	403	Publicity and Advertising (Appro- priation 55)	\$210,000	
1013	553	Maintenance of Blind (Appropriation 56)	\$60,000	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
1014	60273	Maintenance of Aquarium (Appropriation 57)		\$50,000
1015	630	Tax Judgment (Appropriation 58)		\$250,830
1016	60273	De Young Museum (Appropriation 59)		\$100,000
1017	60239	California Palace Legion of Honor (Appropriation 60)		\$100,000
1018	5561-H	For relief of needy aged persons (state law) (Appropriation 61)		\$140,000
TOTAL BUDGET				\$26,858,329

Finally Passed—Board of Supervisors, San Francisco, June 2, 1930.

Ayes—Supervisors Andriano, Canepa, Colman, Gallagher, Hayden, McGovern, McSheehy, Miles, Peyser, Rossi, Shannon, Spaulding, Stanton, Suhr—14.

Absent—Supervisors Havenner, Power, Roncovieri, Toner—4.

J. S. DUNNIGAN, Clerk.

Approved: San Francisco, June 5, 1930.

JAMES ROLPH, JR.,

Mayor.





BUDGET

City and County of San Francisco,
California

FISCAL YEAR 1931-1932

Bill No. 9412, Ordinance No. 9001 (New Series)

ALSO

County Road Fund Appropriation
Ordinance for Street Maintenance,
1931-1932

Bill No. 9413, Ordinance No. 9002 (New Series)

BUDGET

City and County of San Francisco,
California

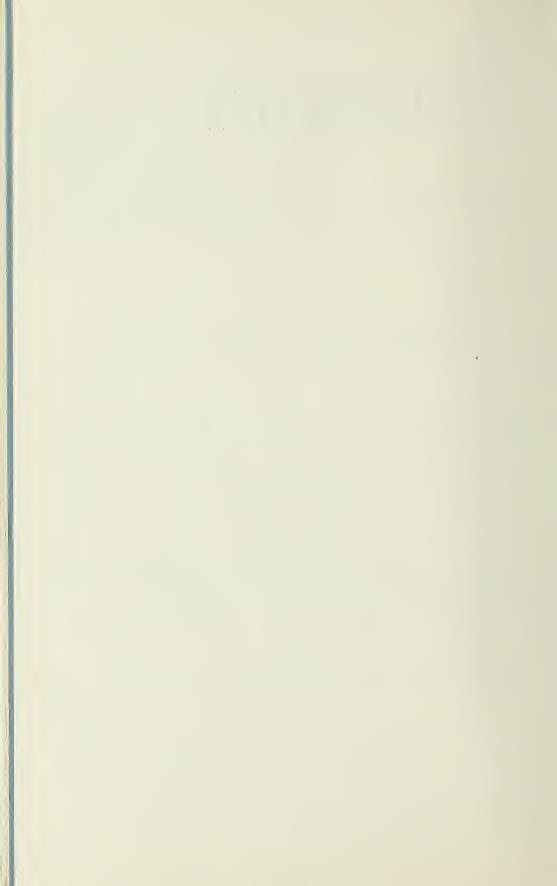
FISCAL YEAR 1931-1932

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Ordinance for Street Maintenance,
1931-1932

Bill No. 9413, Ordinance No. 9002 (New Series)



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BUDGET

FOR MUNICIPAL EXPENDITURES

City and County of San Francisco, California

For Fiscal Year 1931-1932

BILL NO. 9412, ORDINANCE NO. 9001 (New Series).

An ordinance fixing and appropriating the aggregate sums of the items thereof allowed to each department, officer, board and commission for the fiscal year ending June 30, 1932, and making a budget of the same.

Be it ordained by the People of the City and County of San Francisco as follows:

Section 1. The aggregate sums and items thereof hereinafter set forth are hereby fixed, designated and appropriated for the respective purposes set opposite the same, to be expended during the fiscal year ending June 30, 1932, in accordance with the provisions of Article III, Chapter I, of the Charter of the City and County.

Section 2. No department, officer, board or commission shall expend, or agree to expend, moneys, or to incur liabilities which, in total amount, exceed the total sum appropriated to such department, officer, board or commission by this ordinance, or which may subsequently be appropriated to such department, officer, board or commission.

Section 3. The amounts appropriated to the various departments, officers, boards and commissions shall be expended and administered by them subject to the following conditions:

a. No department, officer, board or commission shall expend moneys, or incur liabilities, in excess of the total amount appropriated to such department, officer, board or commission; provided further, that such expenditure shall conform to the provisions of Article III, Chapter I, Section 9, of the Charter.

b. When a specific appropriation is made to any bureau, division or institution of a department, board or commission, such appropriation shall be known and administered as a main appropriation title, and the main division thereunder of an object of expenditure classification as theretofore adopted shall be known and administered as a specific sub-appropriation thereof.

c. Departments, officers, boards or commissions desiring to make transfers from one sub-appropriation to any other sub-appropriation embraced within the same main appropriation title shall file with the Finance Committee of the Board of Supervisors a statement in duplicate setting forth the reasons for requesting such transfers, the purpose to which the money is to be devoted, the sub-appropriations from and to which such transfer is requested, the amounts of such transfers, and any other facts which may aid in determining the merits of such request. Whenever any such transfer is approved by the Finance Committee, the duplicate request shall be forwarded to the Auditor and a notice sent to each department making the request, setting forth the amounts of each sub-appropriation, or budget item numbers affected. In case of disapproval, notice to this effect shall be given to the department making the request.

d. Whenever any department, officer, board or commission desires to make a transfer from any sub-appropriation or appropriation embraced in one main appropriation title or titles, to any other or the same sub-appropriation or appropriations embraced in or desired to be embraced in any other main appropriation title or titles, said department, officer, board or commission shall file with the Board of Supervisors a statement in duplicate similar to the statement required in condition "C" above and containing, in addition, the main appropriation title or titles from and to which such transfer is requested. If the Board of Supervisors approves the request, notice thereof shall be forwarded to the originating department and the duplicate copy of the request forwarded to the Auditor. Said notice shall contain the main appropriation title or titles affected, the sub-appropriation or appropriations from and to which such transfer is to be made and the amounts thereof. If the Board of Supervisors denies the request, notice thereof shall be sent to the originating department, with the reasons for such action.

e. Where any appropriation contained in this budget ordinance is based on a per diem wage, the Board may, by proper resolution or ordinance, change the basis of compensation to a monthly wage, provided the said change makes no increase in said appropriation. The said monthly wage to be one-twelfth of the annual amount indicated in any budget item number in said ordinance for each employee. Provided, however, that when any employee shall work less than five days in any one week, deductions shall be made from his monthly compensation for each day not worked, including recognized holidays, on the basis of 1/254 of his annual compensation, provided no deduction shall be made for the annual vacation allowed by law.

Section 4. The amounts appropriated are as follows:

BOARD OF SUPERVISORS.

Personal Services — (Appropriation 1-A)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
1	401 A	18 Supervisors for 6 months, 15 for 6 months, at \$2,400 each a year	\$39,600	
2	402 A	Clerk	6,000	
3	"	1 Chief Assistant Clerk	4,200	
4	"	1 Assistant Clerk	4,200	
5	"	1 Assistant Clerk	3,000	
6	"	1 Assistant Clerk, bond and ordi- nance ..	2,400	
7	"	1 Stenographer to Finance Com- mittee ..	3,900	
8	"	5 Assistant Clerk-Stenographers at \$2,400 each	12,000	
9	"	1 Stenographer ..	2,100	
10	"	1 Telephone Operator and Filing Clerk ..	2,100	
11	401 A	1 Sergeant-at-Arms ..	2,400	
12	"	1 Chauffeur-Investigator ..	3,000	
13	"	1 Chauffeur-Investigator ..	3,000	
14	529 A	1 Gas and Water Inspector ..	2,400	
15	678 A	1 Superintendent of Auditorium ..	3,000	
16	"	1 Assistant Superintendent of Audi- torium ..	2,400	
			\$95,700	

TELEPHONE EXCHANGE.

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
17	433 A	Chief Operator	\$1,980	
18	"	5 Operators at \$1,800.....	9,000	
19	"	Relief Operators	675	
Total Personal Services...				<u>\$107,355</u>

MISCELLANEOUS ACCOUNTS UNDER CONTROL OF
BOARD OF SUPERVISORS.

(Appropriations—2-20 to 2-54)

20	403 B	Finance Committee, Expenses.....	\$5,000	
21	401 K	Supervisors' Incidental Expenses..	9,000	
22	402 B	Advertising Resolutions and Ordi- nances	50,000	
23	402 K	Urgent Necessity	100,000	
24	402 B	Printing Public Documents.....	4,000	
25	"	Printing Journal and Calendar....	8,000	
26	614 K	Celebration Fourth of July.....	2,500	
27	"	Memorial Day Observance.....	500	
28	613 B	Maintenance Municipal Band.....	26,000	
29	425 A	Examination of Insane.....	9,000	
30	425 B	Maintenance of Insane Criminals..	10,000	
31	529 B	Lighting Streets	850,000	
32	1093 E	County Road Fund.....	500	
33	1093	Extension and Reconstruction of Sewers	25,000	
34	629 H	Police Relief Pension Fund Deficit	250,000	
35	"	Relief of Exempt Firemen.....	4,170	
36	678 K	Auditorium	10,000	
37	467 H	Public Pound	18,000	
38	553 B	Feeble-minded Home	100,000	
39	553 H	Maintenance of Minors.....	600,000	
40	553 H	Widows' Pensions	180,000	
41	"	State Schools	15,000	
42	1090	Purchase of Lands from Market Street Railroad	7,750	
43	1090	Municipal Airport, Land Purchase.	105,000	
44	1093	Maintenance, Improvements, and Operation of Airport	50,000	
45	BO	Repairs to Public Buildings, other than School Buildings.....	35,000	
46	"	City Hall Repairs and Painting....	10,000	
47	"	Fine Arts Building Repairs.....	20,000	
48	1093	Street Signs	2,500	
49	434	Payment for Rental, 333 Kearny Street Lease	13,450	
50	434	Pipe Yard Rental.....	7,300	
51	"	Fleishhacker Pool (rental).....	33,496	
52	1090	Mt. Davidson (land purchase)....	17,500	
53	"	Warehouse Equipment	10,000	
54	"	For payment of per diem wages, additional employments (when needed) and recommended by departments; and appropriation therefor by Board of Super- visors	92,450	
Total				<u>\$2,681,116</u>

City Planning Commission.**Personal Services—(Appropriation 2½-A)**

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
55	419	Commissioners	\$4,000	
56	"	Secretary and Engineer	4,200	
57	"	Draftsman	3,000	
58	"	Draftsman	2,400	
Total Personal Services.....			\$13,600	

Non-Personal Services—(Appropriation 2½-B)

59	419	Automobile expense (\$40 per month), and supplies.....	\$ 880	
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Total City Planning Commission	\$14,480
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Bureau of Supplies.**Personal Services—(Appropriation 3-A)**

60	634 A	1 Purchaser of Supplies.....	\$10,000	
61	"	1 Superintendent of Supplies....	3,900	
62	"	Chief Storekeeper and Inspector of General Supplies	3,900	
63	"	1 Clerk, Stationery	3,300	
64	"	1 Assistant Clerk, Stationery....	2,700	
65	"	1 Stenographer	2,400	
66	"	1 Assistant Purchaser, Schools....	2,700	
67	"	1 Stenographer File Clerk.....	1,920	
68	"	3 Tabulators, at \$1,800 a year....	5,400	
69	"	1 Field Inspector	2,400	
Total Personal Services.....			\$38,620	

Non-Personal Services—

70	634	Non-Personal (Appropriation 3-B).	\$4,300	
71	634	Manufactured Books, Printing, Blanks, Forms, Stationery and Postage for all Departments exclusive of Parks, Playgrounds and Utilities:		
		Board of Supervisors.....	\$1,620	
		City Planning Commission	100	
		Bureau of Supplies.....	5,400	
		Mayor	1,350	
		Auditor	3,825	
		Tax Collector	4,950	
		Treasurer	1,350	
		Assessor	13,500	
		District Attorney	1,215	
		Public Defender	100	
		City Attorney	600	
		Civil Service	2,250	
		County Clerk	8,100	
		Sheriff and Superior Courts	3,375	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- piation.
72	634	Recorder	4,500	
		Superior Courts	1,080	
		Municipal Courts	5,400	
		Juvenile Court	1,080	
		Adult Probation	450	
		County Welfare	1,800	
		Law Library	300	
		Coroner	900	
		Sealer of Weights and Measures	200	
		Agricultural Commission..	250	
		Department of Public Works	7,200	
		Department of Electricity.	1,350	
		Fire Department	2,025	
		Police Department	10,800	
		Health Department	13,500	
		(Appropriation 3-C)		
			\$98,570	
72	"	Furniture for public offices, equip- ment, etc. (Appropriation 3-D)	20,000	
73	"	License tags and blanks (Appro- priation 3-E)	6,000	
		Total Non-Personal Services	\$128,870	
		Total Bureau of Supplies.		\$167,490

EXECUTIVE DEPARTMENTS.

MAYOR.

Personal Services—(Appropriation 4-A)

74	404 A	Mayor (6 months—\$3,000 and 6 months—\$5,000)	\$8,000
75	"	Executive Secretary	4,800
76	"	Assistant Secretary	4,200
77	"	5 Stenographer-Typewriters at \$2,- 100 each	10,500
78	"	Telephone Operator	1,800
79	"	Messenger	1,980
80	"	2 Chauffeurs at \$2,400 each.....	4,800
		Total Personal Services.....	\$36,080

Non-Personal Services—(Appropriation 4-B)

81	404 K	Contingent expenses (Charter)...	\$3,600
82	"	Personal Services and other than Personal Services	8,285
		Total Non-Personal Services.	\$11,885
		Total Mayor	\$47,965

AUDITOR.*Personal Services—(Appropriation 5-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
83	405 A	Auditor	\$8,000	
84	"	Office Superintendent	3,600	
85	"	Chief Deputy	4,500	
86	"	Deputy	3,600	
87	"	2 Deputies at \$3,300 each.....	6,600	
88	"	4 Deputies at \$3,000 each.....	12,000	
89	"	Deputy	2,580	
90	"	6 Deputies at \$2,400 each.....	14,400	
91	"	4 Deputies at \$2,220 each.....	8,880	
92	"	7 Deputies at \$1,920 each.....	13,440	
93	"	Stenographer-Typist	2,400	
94	"	Expert (State Law, Section 4099A)	3,000	
95	"	Telephone Operator and Filing Clerk	2,100	
96	"	Attorney	3,000	
97	"	Service, assessment, State and local, compiling statistics for State Board and Comptroller and settlement with City and State (contingents)	9,500	
Total Personal Services....				<u>\$97,600</u>

TAX COLLECTOR.*Personal Services—(Appropriation 6-A)*

98	408 A	Tax Collector	\$8,000	
99	"	Office Superintendent	3,900	
100	"	Cashier	3,600	
101	"	Accountant	3,300	
102	"	6 Special Deputies at \$2,580 each.	15,480	
103	"	1 Cashier, License Bureau.....	2,880	
104	"	2 Expert Searchers at \$2,580 each.	5,160	
105	"	26 Deputies at \$2,400 each.....	62,400	
106	"	1 Stenographer	2,100	
107	"	Extra Clerical Help	24,000	
108	"	Adjuster of Licenses	3,000	
109	"	Tunnel Accountant	2,100	
Total Personal Services.....			\$135,920	

Non-Personal Services—(Appropriation 6-B)

110	408 B	Printing Delinquent Tax List....	\$3,700	
111	408 D	Advertising Tax Notices and Con- tingents	2,160	
Total Non-Personal Services.			\$5,860	
Total Tax Collector.....				<u>\$141,780</u>

TREASURER.*Personal Services—(Appropriation 7-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
112	406 A	Treasurer	\$8,000	
113	"	Chief Deputy	2,880	
114	"	Cashier	5,100	
115	"	Bank and Bond Deputy.....	3,900	
116	"	1 Deputy	3,900	
117	"	1 Deputy	3,000	
118	"	Coupon Clerk	2,880	
119	"	1 Deputy	3,300	
120	"	Bookkeeper	3,600	
121	"	Assistant Bookkeeper	2,400	
122	"	2 Clerks at \$2,380 each.....	5,760	
123	"	2 Clerks at \$2,100 each per year...	4,200	
124	"	1 Clerk	1,980	
Total Personal Services....				<u>\$50,900</u>

ASSESSOR.*Personal Services—(Appropriation 8-A)*

125	407 AA	Assessor	\$8,000	
126	"	Chief Deputy Assessor	2,400	
127	"	Special Deputy	3,600	
128	"	Director of Supervising Appraisers	4,500	
129	"	Cashier Auditor	2,400	
130	"	2 Supervising Appraisers at \$4,200 each a year	8,400	
131	"	3 Supervising Appraisers at \$3,600 each a year	10,800	
132	"	16 Appraisers at \$3,000 each a year	48,000	
133	"	3 Personal Property Appraisers at \$3,000 each a year.....	9,000	
134	"	1 Assistant Personal Property Ap- praiser	2,400	
135	"	3 Assistant Appraisers at \$2,400 each a year	7,200	
136	"	3 Assistant Appraisers at \$2,700 each a year	8,100	
137	"	15 Assistant Appraisers at \$2,280 each a year	34,200	
138	"	Stenographer-Typist	1,800	
139	"	Cartographer	3,000	
140	"	1 Telephone Operator	1,800	
141	407 AB	Temporary Assistant Deputies — General Clerks at \$160 per month for time employed.....	132,400	
Total Personal Services....				<u>\$288,000</u>

Non-Personal Services—(Appropriation 8-B)

142	407 AB	Personal and Non-Personal Service for Adjustments of Assessment, including Autos at \$40 a month	\$11,000	
Total Assessor				<u>\$299,000</u>

DEPARTMENT OF ELECTIONS.

Personal Services—(Appropriation 9-A)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
143	431 A	5 Commissioners for six months..	\$2,500	
144	"	Registrar of Voters.....	5,400	
145	"	2 Deputy Registrars at \$4,200 each a year	8,400	
146	"	4 Deputy Registrars at \$3,000 each	12,000	
147	"	6 Deputy Registrars at \$2,700 each	16,200	
148	"	2 Typo Operator Mechanics at \$2,700 each	5,400	
149	"	1 Deputy Registrar	2,460	
150	"	1 Voting Machine Custodian.....	3,000	
151	"	2 Voting Machine Adjusters \$2,700 each	5,400	
152	"	Stenographer-Typewriter	2,400	
153	"	General Clerk	2,280	
153 A	"	Messenger	1,200	
			\$66,640	

ELECTION EXPENSES.

Personal Services—(Appropriation 9-B)

154	431 A	Storekeeper-Carpenter at \$9 a day.	\$2,430
155	"	Outside Registration	8,000
156	431 AB	Temporary Clerks, office for peti- tions	45,000
157	"	Election Officers	60,000
158	"	Temporary Voting Machine Ad- justers	10,000
Total Personal Services.....			\$192,070

Non-Personal Services—(Appropriation 9-C)

159	431 B	Contractual Services and Equip- ment	\$65,000
160	1092	Payment for Machines heretofore delivered	50,000
161	431 B	Rental of Polling Places.....	20,000
162		Special Election (Charter).....	50,000
Total Non-Personal Services.			\$185,000

Total Dept. of Elections..

\$377,070

DISTRICT ATTORNEY.

Personal Services—(Appropriation 10-A)

163	412 A	District Attorney	\$8,000
164	"	5 Assistants at \$4,500 each.....	22,500
165	"	1 Assistant	3,600
166	"	5 Assistants at \$3,000 each.....	15,000

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
167	412 A	3 Assistants at \$2,400 each.....	7,200	
168	"	Warrant and Bond Clerk.....	3,300	
169	"	2 Assistant Warrant and Bond Clerks at \$2,400 each.....	4,800	
170	"	5 Assistant Warrant and Bond Clerks at \$2,280 each.....	11,400	
171	"	Chief Clerk	3,000	
172	"	Assistant Chief Clerk	2,400	
173	"	Bookkeeper	1,800	
174	"	Assistant Warrant and Bond Clerk (Domestic Relations)	2,700	
175	"	Assistant Warrant and Bond Clerk (Domestic Relations)	2,280	
176	"	Investigator (Domestic Relations) ..	2,400	
177	"	Stenographer (Domestic Relations) ..	1,800	
178	"	1 Stenographer	2,100	
		1 Stenographer	1,800	
179	"	Messenger	1,800	
180	"	1 Juvenile Court Investigator.....	2,100	
Total Personal Services.....			\$99,980	

*Personal and Non-Personal Services—
(Appropriation 10-B)*

181	412 K	Detection and Prosecution of Crimi- nals, Ordinance 8625.....	\$4,500	
182	"	District Attorney's Secret Fund, Ord. 8625	3,000	
Total District Attorney....				\$107,480

PUBLIC DEFENDER.

Personal Services—(Appropriation 10½-A)

183	411	Public Defender	\$8,000	
184	"	3 Deputy Public Defenders at \$4,200 each a year	12,600	
185	"	Deputy Public Defender	3,600	
186	"	2 Clerks at \$1,980 a year.....	3,960	
Total Public Defender....				\$28,160

CITY ATTORNEY.

Personal Services—(Appropriation 11-A)

187	410 A	City Attorney	\$8,000	
188	"	1 Chief Deputy	7,200	
189	"	1 Deputy	7,200	
190	"	1 Deputy	6,000	
191	"	1 Assistant	4,200	
192	"	2 Assistants at \$3,000 each.....	6,000	
193	"	1 Assistant	2,700	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- piation.
194	410 A	4 Stenographers at \$2,100 each....	8,400	
195	"	1 Information Clerk	2,400	
196	"	1 Telephone Operator	1,800	
Total Personal Services.....			\$53,900	

Personal and Non-Personal Services—
(Appropriation 11-B)

197	410 K	Litigation Expenses	\$25,000	
Total City Attorney.....				\$78,900

CIVIL SERVICE COMMISSION.

Personal Services—(Appropriation 12-A)

198	417 A	3 Commissioners at \$1,200 each....	\$3,600	
199	"	Deputy Commissioner and Chief Examiner	4,200	
200	"	1 Chief Inspector	3,000	
201	"	1 Inspector	2,700	
202	"	Assistant Inspector	2,400	
203	"	1 Assistant Secretary	2,400	
204	"	1 Experienced Clerk	2,400	
205	"	1 General Clerk	2,100	
206	"	1 Clerk-Stenographer	2,220	
207	"	Examiners and Clerks	13,000	
208	"	1 Stenographer	1,800	
Total Personal Services.....			\$39,820	

Personal and Non-Personal Services—

209	417 K	Non-Personal Services (Appropriation 12-B)	\$1,250	
Total Civil Service Commission				\$41,070

COUNTY CLERK.

Personal Services—(Appropriation 13-A)

210	426 A	County Clerk	\$8,000	
211	"	Chief Registry Clerk	3,600	
211½	"	Confidential Deputy	3,000	
212	"	4 Registry Clerks at \$2,880 each..	11,520	
213	"	20 Assistant Registry Clerks at \$2,400 each	48,000	
214	"	20 Superior Court Clerks at \$2,400 each	48,000	
215	"	18 Copyists at \$2,400 each.....	43,200	
Total Personal Services.....			\$165,320	

216	426 K	Non-Personal Services (Appropriation 13-B)	\$150	
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Total County Clerk..... **\$165,470**

SHERIFF.*Personal Services—(Appropriation 14-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
217	430 A	Sheriff	\$8,000	
218	"	Cashier	3,300	
219	"	Deputy	2,700	
220	"	Attorney	1,800	
221	"	Secretary and Chief Bookkeeper...	3,000	
222	"	15 Deputies at \$2,580 each.....	38,700	
223	557 A	56 Jailers at \$2,364 each.....	132,384	
224	430 A	Stenographer	2,220	
225	557 A	Physician	3,600	
226	430 A	Office Superintendent	3,600	
227	527 A	Superintendent of Jails.....	3,300	
228	"	Assistant Superintendent	3,000	
229	"	Chief Jailer	2,700	
230	"	Commissary Storekeeper	2,580	
231	"	1 Bookkeeper	2,580	
232	"	1 Matron	2,400	
233	"	7 Female Jailers at \$2,364 each...	16,548	
234	"	2 Drivers at \$2,400 each.....	4,800	
235	"	3 Cooks at \$2,340 each.....	7,020	
236	"	1 Jailer	2,400	
237	"	1 Female Deputy.....	1,920	
238	"	14 Keepers at \$1,920 each.....	26,880	
Total Personal Services.....			\$275,432	

*Other than Personal Services—**(Appropriation 14-B)*

239	557 Var	Maintenance, Subsistence and Equipment	\$50,000	
Total Sheriff				\$325,432

RECORDER.*Personal Services—(Appropriation 15-A)*

454 AA Personal Services—				
240	"	Recorder	\$8,000	
241	"	Office Superintendent	3,600	
242	"	2 Deputies (Cashiers) at \$2,580 each	5,160	
243	"	6 Deputies at \$2,580 each.....	15,480	
244	"	7 Deputies at \$2,400 each.....	16,800	
245	"	Chief Copyist	2,580	
246	"	1 Special Copyist.....	2,580	
247	"	Machinist	2,700	
248	454 AA	Stenographer	2,100	
249	454 AB	23 Copyists at \$2,400 each.....	55,200	

Total Personal Services...	\$114,200
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SUPERIOR COURTS.*Personal Services—(Appropriation 16-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
250	425 A	16 Judges	\$80,000	
251	"	Secretary and Jury Commissioner.	7,200	
252	425 A	Assistant Secretary	3,600	
253	"	Jury Examiner	2,400	
254	"	Assistant Secretary	3,000	
255	"	Assistant Secretary	2,400	
256	"	8 Translators at \$2,100 each.....	16,800	
257	"	Jury and Witness Fees (Appropriation 16-A-1)	35,000	
258	428 A	Grand Jury Expenses (Appropriation 16-A-2)	8,000	
259	425 A	Stenographers (Reporters' Fees) (Appropriation 16-A-3)	30,000	
Total Personal Services.....			\$188,400	
<i>Non-Personal Services—(Appropriation 16-B)</i>				
260	425 K	Court Orders	\$8,000	
Total Superior Courts....				\$196,400

MUNICIPAL COURT.*Personal Services—(Appropriation 17-A)*

261	423 A	12 Judges at \$6,000 each.....	\$72,000	
262	"	Clerk	4,800	
263	"	Chief Deputy Clerk	3,600	
264	"	Cashier and Head Bookkeeper.....	3,300	
265	"	Messenger	1,500	
266	"	1 Registry Clerk	3,000	
267	"	2 Assistant Registry Clerks at \$2,880	5,760	
268	"	4 Registry Clerks at \$2,880 each..	11,520	
269	"	8 Assistant Registry Clerks at \$2,400 each	19,200	
270	"	12 Court Clerks at \$2,400 each....	28,800	
271	"	12 Copyists at \$2,400 each.....	28,800	
272	"	4 Stenographers (Reporters' fees)..	15,600	
Total Personal Services.....			\$197,880	

Non-Personal Services—(Appropriation 17-B)

273	427 C	Printing Calendar	\$3,000	
Total Municipal Court....				\$200,880

JUVENILE DETENTION HOME.*Personal Services—(Appropriation 18-A)*

274	558 A	Superintendent	\$2,100	
275	"	Matron	1,500	
276	"	Assistant Superintendent	1,620	
277	"	Night Superintendent	1,620	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
278	558 A	Clinic Nurse	1,200	
279	"	8 Nurses at \$960 each.....	7,680	
280	"	Cook	1,200	
281	"	1 Orderly	1,620	
282	"	2 Orderlies at \$1,200 each.....	2,400	
Total Personal Services.....			\$20,940	

Non-Personal Services—(Appropriation 18-B)

283	558 Var	Maintenance and Subsistence.....	\$10,000	
Total Juvenile Detention Home				\$30,940

JUVENILE COURT.

Personal Services—(Appropriation 19-A)

284	559 A	Probation Officer	\$4,200	
285	"	Chief Assistant Probation Officer..	3,300	
286	"	1 Assistant Probation Officer who shall act as Collector	2,880	
287	"	3 Assistant Probation Officers at \$2,700 each	8,100	
288	"	1 Assistant Probation Officer who shall act as Cashier-Bookkeeper	2,700	
289	"	12 Assistant Probation Officers at \$2,520 each	30,240	
290	"	4 Assistant Probation Officers who shall act as Stenographers at \$2,220 each	8,880	
291	"	1 Assistant Probation Officer who shall act as Stenographer.....	1,980	
292	"	1 Assistant Probation Officer who shall act as File and Informa- tion Clerk	2,100	
293	"	1 Referee	2,400	
Total Personal Services.....			\$66,780	
294	"	Non-Personal Services (Appropria- tion 19-B)	\$3,785	
Total Juvenile Court.....				\$70,565

ADULT PROBATION DEPARTMENT.

Personal Services—(Appropriation 20-A)

295	5590 A	Chief Probation Officer	\$4,200	
296	"	Assistant Chief Probation Officer..	3,300	
297	"	7 Assistant Probation Officers at \$2,520 each	17,640	
298	5590 A	1 Assistant Cashier and Clerk....	2,280	
Total Personal Services.....			\$27,420	
299	5590 K	Non-Personal Services (Appropria- tion 20-B)	250	
Total Adult Probation Dept.				\$27,670

COUNTY WELFARE DEPARTMENT.

Personal Services—(Appropriation 21-A)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appropriation.
300	553 A	Director	\$3,600	
301	"	Assistant Director	2,400	
302	"	3 Social Service Visitors at \$2,220 each	6,660	
303	"	1 Office Assistant	1,920	
304	"	11 Welfare Investigators at \$1,800 each a year	19,800	
305	"	Temporary Extra Service (Re-com- mitments)	1,000	
Total Personal Services			\$35,380	
306	553 K	Non-Personal Services (Appropriation 21-B)	1,500	
Total				<u>\$36,880</u>

LAW LIBRARY.

Personal Services—(Appropriation 22-A)

307	427 A	Librarian	\$5,100	
308	"	Assistant Librarian	3,300	
309	"	Bookbinder	2,400	
Total Personal Services				<u>\$10,800</u>

CORONER.

Personal Services—(Appropriation 24-A)

310	429 A	Coroner	\$8,000	
311	"	Chief Deputy	3,300	
312	"	Autopsy Surgeon	3,000	
313	"	3 Deputies at \$2,580 each	7,740	
314	"	3 Assistant Deputies (female) at \$1,980 each	5,940	
315	"	4 Assistant Deputy Drivers at \$2,400 each	9,600	
316	"	1 Stenographer	2,400	
317	"	1 Assistant Stenographer	2,100	
318	"	Toxicologist	1,800	
319	"	1 Pathologist, part time	1,500	
320	"	1 Assistant Pathologist	1,800	
321	"	Relief	800	
Total Personal Services			\$47,980	
322	429 K	Non-Personal Services (Appropriation 24-B)	\$3,000	
Total Coroner				<u>\$50,980</u>

SEALER OF WEIGHTS AND MEASURES.*Personal Services—(Appropriation 25-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
323	460 A	Sealer	\$6,000	
324	"	Chief Deputy	3,300	
325	"	6 Deputy Sealers at \$2,700 each....	16,200	
Total Personal Services.....			\$25,500	
326	460 KC	Non-Personal Services (Appropriation 25-B)	\$1,860	
Total Sealer of Weights and Measures				\$27,360

AGRICULTURAL COMMISSION.*Personal Services—(Appropriation 25½-A)*

327	464 A	1 Agricultural Commissioner	\$4,800	
328	"	1 Deputy	3,000	
329	"	2 Inspectors at \$2,400 each a year.	4,800	
330	"	1 Clerk	2,100	
331	"	1 Clerk	1,800	
Total Personal Services.....			\$16,500	

Non-Personal Services—(Appropriation 25½-B)

332	464 A	Non-Personal Services: Expense, auto rental at \$40 a month	\$2,460	
333	464 Var	Miscellaneous Expense (Appropriation 25½-C)	350	
Total Agricultural Commission				\$19,310

DEPARTMENT OF PUBLIC WORKS.**Commissioners and General Office.***Personal Services—(Appropriation 26-A)*

334	414 A	3 Commissioners until Jan. 8, 1932	\$6,242	
335		Director of Works after Jan. 8, 1932	3,839	
336	414	Chief Deputy Commissioner.....	4,800	
337	"	Experienced Clerk	3,600	
338	"	Experienced Clerk	3,600	
339	"	Experienced Clerk	2,400	
340	"	Ordinary Clerk	2,700	
341	"	Stenographer	2,700	
342	"	Stenographer	2,700	
343	"	Chauffeur	2,400	
344	"	Messenger	2,280	
Total Personal Services.....			\$37,261	

Bureau of Accounting.*Personal Services—(Appropriation 27-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
345	414 A	Superintendent in Charge of Ac- counts	\$5,600	
346	"	Ordinary Clerk, Head Timekeeper.	3,120	
347	"	Bookkeeper	3,000	
348	"	11 Experienced Clerks at \$2,400 a year	26,400	
349	"	1 Experienced Clerk, Cost Ac- countant	3,900	
350	"	1 Experienced Clerk, Cashier.....	3,300	
351	"	Clerk	2,700	
352	"	3 Stenographers at \$2,220 each a year	6,660	
353	"	5 Stenographers at \$2,100 each a year	10,500	
354	"	Inspector of House Numbers.....	2,700	
355	"	1 General Clerk	2,400	
Total Personal Services.....			\$70,280	

Bureau of Architecture.*Personal Services—(Appropriation 28-A)*

356	416 A	City Architect	\$4,200	
357	"	Architectural Draftsman	3,000	
358	"	Architectural Draftsman	2,700	
359	"	Apprentice Draftsman	1,200	
360	"	Stenographer	2,400	
Total Personal Services.....			\$13,500	

Bureau of Building Repair.

Expenditures of appropriations for repairs to buildings in this subdivision are not to be made until estimates are filed with the Board of Supervisors and authorizations and appropriations made therefor.

Personal Services—(Appropriation 29-A)

361	432 AA	Superintendent	\$4,800	
362	"	Asst. Superintendent	3,600	
363	"	Asst. Superintendent	3,300	
364	"	Superintendent of Painters	3,360	
365	"	Foreman Plumber	3,300	
366	"	Foreman Cement Finisher	3,300	
367	"	Foreman Carpenter	3,300	
368	"	Foreman Steamfitter	3,300	
369	"	Foreman Tinner	3,300	
370	"	Foreman Wireman	3,300	
371	"	Head Janitor	3,120	
372	"	2 Asst. Head Janitors at 2,160 a year	4,320	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
373	432 AA	Night Foreman Janitor.....	2,160	
374	"	57 Janitors at \$1,860 a year.....	106,020	
375	"	4 Window Cleaners at \$2,040 each a year	8,160	
376	"	Foreman Window Cleaner	2,220	
377	432 AB	Janitors' Relief and Vacation.....	3,765	
378	432 AA	Elevator Starter—City Hall	2,160	
379	"	18 Elevator Operators at \$1,860 a year	33,480	
380	"	2 Watchmen at \$1,860 each a year	3,720	
381	432 AB	Relief and Vacation, all Depart- ments	1,840	
382	432 AA	2 Chief Engineers at \$3,600 each a year	7,200	
383	"	5 Asst. Chief Engineers at \$2,640 a year	13,200	
384	"	Engineer—Part Time Relief and Vacation	2,640	
385	"	5 Firemen at \$2,220 each a year...	11,100	
386	"	Firemen Relief and Vacation.....	435	

Total Personal Services..... \$240,400

Employment for more or less con-
stant service in the repair of public
buildings other than school build-
ings (Appropriation 29½-A).

387	432 A	5 Carpenters, each at \$9 per day..	\$12,150	
388	"	Carpenters' Helper, \$7 per day....	1,890	
389	"	9 Plumbers, at \$10 per day.....	24,300	
390	"	5 Steamfitters, at \$10 per day.....	13,500	
391	"	6 Painters, at \$9 per day.....	14,580	
392	"	Foreman Painter, at \$10 per day..	2,700	
393	"	Painters, Shop Men, \$7 per day....	1,890	
394	"	2 Tinnners, \$10 per day.....	5,400	
395	"	Tinnners' Helper, at \$7 per day....	1,890	
396	"	Cement Finisher, at \$9 per day...	2,430	
397	"	Cement Finisher Helper, \$8 per day	2,160	
398	"	Glazier, at \$9 per day.....	2,430	
399	"	Locksmith, at \$8 per day.....	2,160	
400	"	Wireman, at \$9 per day.....	2,430	
401	"	Miscellaneous Labor	500	
402	"	Reimbursements	500	

Total Personal Services..... \$90,910

Non-Personal Services—

(Appropriation 29-B and C)

403	432 B	Contractual Services	\$3,500	
404	432 BA	Transportation, auto rental at \$40 per month	2,400	
405	432 B4A	Transportation, carfare	400	
406	432 C	Materials and Supplies	12,500	

SUPPLIES AND MAINTENANCE.

407	432 BC	Towel Service	2,850	
408	432 BB	Scavenger Service	900	

MATERIALS AND SUPPLIES.

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
409	432 CB	Fuel Oil	12,000	
410	432 CS	Janitorial Supplies	6,000	
411	432 CD	Engine Room Supplies and Equip- ment	4,600	
Total Non-Personal Services..			\$45,150	
412	432 BH	Lighting Public Buildings, exclu- sive of School Buildings (Ap- propriation 29-D)	\$45,000	

Bureau of Stores and Yards.*Personal Services—(Appropriation 30-A)*

413	4142 AC	Experienced Clerk	\$3,000	
414	"	Watchman	2,640	
415	"	Watchman	2,340	
416	"	Watchman	2,100	
417	"	2 Watchmen, at \$1,860 each a year	3,720	
418	"	2 Watchmen, at \$1,920 each a year	3,840	
419	"	Foreman machinist	3,600	
420	"	Machinist, at \$9 a day.....	2,430	
421	"	2 Blacksmiths, at \$9 a day.....	4,860	
422	"	3 Blacksmiths' Helpers, at \$8 a day	6,480	
423	"	Vulcanizer, at \$7 a day.....	1,890	
424	"	Carriage Painter, at \$10 a day....	2,700	
425	"	1 Painter, at \$9 a day.....	2,430	
427	"	4 Laborers, at \$6 a day.....	6,480	
Total Personal Services.....			\$48,510	

Non-Personal Services—(Appropriation 30-B)

428	4142 C	Material and Supplies, Equipment.	\$2,500	
429	4142 B 4a	Single Team, at \$11.25 per day.....	2,857	
Total Non-Personal Services			\$5,357	

Bureau of Building Inspection.*Personal Services—(Appropriation 31-A)*

430	455 A	Chief Engineer Building Inspection	\$7,500	
431	"	1 Inspector	3,300	
432	"	2 Boiler Inspectors, at \$3,000 each.	6,000	
433	"	2 Experienced Clerks, at \$2,700 each	5,400	
434	"	12 Inspectors, at \$2,700 a year....	32,400	
435	"	Messenger	1,560	
436	"	4 Engineers, at \$3,600 each.....	14,400	
437	"	1 Stenographer	2,100	
438	"	Vacations	1,800	
Total Personal Services.....			\$74,460	

Bureau of Engineering.*Personal Services—(Appropriation 32-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
439	415 A	*1 City Engineer.....	\$5,000	
440	"	*1 Asst. City Engineer	4,800	
441	"	*1 Asst. Engineer	1,800	
442	"	*1 Asst. Engineer	3,300	
443	"	1 Surveyor	3,900	
444	"	*1 Surveyor	3,300	
445	"	1 Surveyor	3,300	
446	"	*6 Surveyors, at \$3,000 a year.....	17,400	
447	"	2 Surveyor's Assistants at \$3,000 a year	6,000	
448	"	*19 Surveyor's Assistants, at \$2,700 a year	43,500	
449	"	*1 Draftsman	2,700	
450	"	*1 Draftsman	1,300	
451	"	1 Draftsman	3,780	
452	"	3 Draftsmen at \$3,600 a year.....	10,800	
453	"	*3 Draftsmen at \$3,300 a year.....	7,800	
454	"	5 Draftsmen at \$3,000 a year.....	15,000	
455	"	2 Draftsmen at \$2,880 a year.....	5,760	
456	"	*1 Draftsman	2,250	
457	"	1 Draftsman	1,920	
458	"	2 Inspectors at \$3,300 a year.....	6,600	
459	"	2 Inspectors at \$3,000 a year.....	6,000	
460	"	*2 Inspectors at \$2,700 a year.....	3,600	
461	"	*1 Chemist	3,600	
462	"	1 Chemist Assistant	2,700	
463	"	*1 Photographer	2,880	
464	"	*1 Blueprinter	2,400	
465	"	*1 Stenographer	2,100	
466	"	1 Stenographer	2,100	
467	"	*1 Chauffeur	1,500	
468	"	1 Experienced Clerk	3,000	
469	"	1 H. and P. Engineer	1,500	

Total Personal Services..... \$181,590

*Part time budget; part time special funds.

Non-Personal Services—(Appropriation 32-B)

470	415 B	Non-Personal Services	\$7,500
471	"	Block Books (Appropriation 32-C)	4,000

Total Engineer's Department \$193,090

Street Cleaning Department.*Personal Services—(Appropriation 35-A)*

472	502 AA	Superintendent	\$4,500
473	"	5 Assistant Superintendents at \$2,- 700 per year.....	13,500
474	"	1 Experienced Clerk	3,000

(Appropriation 35-A-1)

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
475	502 AA	6 Watchmen at \$1,860 each per year	\$11,160	
476	502 AC	220 Sweepers at \$6 per day.....	356,400	
477	"	25 Chauffeurs at \$8 per day.....	54,000	
478	"	14 Gang Foremen at \$7 per day....	26,460	
Total Personal Services.....			\$469,020	

Non-Personal Services—(Appropriation 35-B)

479	502 BA	Transportation	\$1,920	
480	465	10 Double Teams, Street Cleaning, at \$12 per day.....	30,480	
481	502 BN	Repairs and Equipment.....	10,000	
482	502 C	Material and Supplies.....	10,000	
483	1092	Street Cans	1,200	
Total Non-Personal Services.			\$53,600	

Bureau of Sewer Repairs.*Personal Services—(Appropriation 36-A)*

484	501 AA	Superintendent	\$4,500	
485	"	Assistant Superintendent	3,000	
486	"	Assistant Superintendent	2,700	
487	501 AC	Assistant Superintendent in Charge of Sewer Cleaning	2,700	
487a		Assistant Superintendent	2,400	

(Appropriation 36-A-1)

488	"	7 Bricklayers at \$11 per day.....	20,790	
489	"	11 Hod Carriers at \$9 per day....	26,730	
490	501	2 Chauffeurs at \$8 per day.....	4,320	
491	"	25 Sewermen at \$7 per day.....	47,250	
492	"	21 Laborers at \$6 per day.....	34,020	
493	"	18 Sewer Cleaners at \$8.50 per day	41,310	

Total Personal Services..... \$189,720

Non-Personal Services—(Appropriation 36-B)

494	B	Repairs to equipment	\$2,500	
495	C	Materials and Supplies	15,000	
496	501 AC	6 Double Teams, Sewer Repair, at \$12 per day	18,288	
497	501 BN	Rental 10 1½-ton Trucks, at \$12.50 per day	31,750	
498	501 BN	Rental 1 3-ton Truck.....	4,445	

Total Non-Personal Services \$71,983

Sewage Pumping Station.**Personal Services—(Appropriation 37-A)**

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation
499	501 AA	Watchman in Charge	\$2,160	
500	501 AB	Relief and Vacation	90	
Total Personal Services.....			\$2,250	

Non-Personal Services—(Appropriation 37-B)

501	501 BH	Power	\$700	
502	501 C	Materials and Supplies	100	
503	"	Repairs and Equipment	500	
Total Non-Personal Services			\$1,300	

MISCELLANEOUS.**(Appropriation 38-A)**

504	501 BA	Carfare	\$1,000	
505	501 BM	Rental 16 Autos, at \$40 per month	7,680	
506	501 BN	Maintenance and Repairs to Equip- ment	4,000	
507	501 K	Material, Supplies, Equipment.....	2,000	
			\$14,680	
Total Board of Works.....			\$1,666,471	

DEPARTMENT OF ELECTRICITY.**Personal Services—(Appropriation 40-A)**

508	465 A	Office Superintendent	\$5,000	
509	"	Secretary	3,000	
510	"	1 Clerk	2,700	
511	"	1 Stenographer-Typewriter	2,100	
512	"	1 Helper-Messenger	1,800	
513	"	Chief Inspector	3,300	
514	"	17 Inspectors at \$3,000 each a year	51,000	
515	"	Chief Operator	3,000	
516	"	8 Fire Alarm Operators at \$2,700 each	21,600	
517	"	4 Telephone Operators at \$1,800 each	7,200	
518	"	Relief Telephone Operator.....	750	
519	"	Superintendent of Plant.....	3,600	
520	465 AC	Cable Splicer at \$9.50 a day.....	2,565	
521	"	Batteryman	2,880	
522	"	Foreman Instrument Maker.....	3,000	
523	"	5 Instrument Makers at \$2,700 each a year	13,500	
524	"	Foreman Laborer	2,340	
525	"	3 Laborers at \$6 a day.....	4,860	
526	"	3 Machinists at \$2,700 each a year.	8,100	
527	"	3 Foremen Linemen at \$2,880 each	8,640	
528	"	14 Linemen at \$2,580 each a year..	36,120	
529	"	Inside Wireman at \$9 per diem....	2,430	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
530	"	2 Traffic Signal Electricians at \$9 a day	4,860	
531	"	1 Radio Amplification Expert at \$8 a day	2,160	
532	"	1 Painter at \$9 a day	2,430	
533	"	Commissary	2,100	
534	"	Repairer	2,640	
535	"	2 Clerks at \$2,280 each	4,560	
Total Personal Services.....				\$208,235

Non-Personal Services—(Appropriation 40-B)

536	465 Var	Material, Supplies and Equipment, Underground Conduit System, Radio Maintenance Police and Fire Departments	\$36,000	
Total Dept. of Electricity..				<u>\$244,235</u>

FIRE DEPARTMENT.*Personal Services—(Appropriation 41-A)*

537	452 AA	3 Commissioners at \$1,200 each per year, and 1 for 6 months.....	\$4,200	
538	"	Office Superintendent and Secretary	4,800	
539	"	Physician	2,820	
540	"	Stenographer	2,580	
541	"	Stenographer Clerk	2,100	
542	"	Chief Engineer	7,200	
543	"	2 First Assistant Chiefs at \$4,800 each	9,600	
544	"	2 Second Assistant Chiefs at \$4,800 each	9,600	
545	"	27 Battalion Chiefs at \$4,200 a year	113,400	
546	"	28 Operators at \$2,520 a year.....	70,560	
547	"	Superintendent of Assignment....	1,440	
548	"	78 Captains at \$2,820 each a year..	219,960	
549	"	128 Lieutenants at \$2,670 each a year	341,760	
550	"	20 Engineers at \$2,640 each a year	52,800	
551	"	781 Drivers, Tillermen, Hosemen, Truckmen at \$2,400 each a year	1,874,400	
552	"	40 Drivers, Tillermen, Hosemen, Truckmen at \$2,280 each a year	91,200	
553	"	19 Drivers, Tillermen, Hosemen, Truckmen at \$2,160 each a year	41,040	
554	"	Automatic Increase	3,610	
				<u>\$2,853,070</u>

PUMPING STATIONS.

555	452 AA	2 Chief Engineers at \$3,360 each a year	\$6,720	
556	"	5 Asst. Engineers at \$2,760 each a year	13,800	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
557	452 AA	7 Firemen at \$2,340 each a year...	16,380	
558	452 AB	Vacation Engineers	805	
559	"	Vacation Firemen	685	

\$38,390

DISTRIBUTING SYSTEM.

560	452 AA	Foreman Gateman	\$3,060	
561	"	Asst. Foreman Gateman	2,910	
562	"	12 Gatemen Hydrantmen at \$2,580 each a year.....	30,960	
563	452 AC	1 Caulker at \$7.50 per day.....	2,025	
564	"	3 Laborers at \$6 per day each....	4,860	

\$43,815

CORPORATION YARD.

565	452 AA	Superintendent	\$5,000	
566	"	Clerk and Commissary	2,400	
567	"	Bookkeeper	2,400	
568	"	1 Watchman (Hose Repairer)....	2,400	
569	"	2 Watchmen at \$2,040 each a year	4,080	
570	452 A	1 Storekeeper	2,400	
571	"	1 Clerk	1,800	
572	"	Batteryman-Electrician at \$9.00 per day	2,700	
573	"	1 General Foreman	3,600	
574	452 AC	12 Machinists at \$9 per day.....	29,160	
575	"	5 Machinists' Helpers at \$6.58 per day	8,883	
576	"	4 Blacksmiths at \$9 per day.....	9,720	
577	"	4 Blacksmiths' Helpers at \$7.08 per day	7,646	
578	"	2 Woodworkers at \$9 per day....	4,860	
579	"	1 Brass Finisher at \$9 per day...	2,430	
580	"	1 Boilermaker at \$9 per day.....	2,430	
581	"	1 Boilermaker's Helper at \$6.58 per day	1,776	
582	"	1 Foreman Carriage Painter at \$9.50 per day	2,565	
583	"	2 Carriage Painters at \$9 per day	4,860	
584	"	1 Leather Worker at \$9 per day..	2,430	

\$103,540

585	452 AC	For Fire Boat Crew and Maintenance, all Revenues Received from the State of California to be Credited to this Item (Appropriation 41-A-1)	\$86,156	
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Non-Personal Services—(Appropriation 41-B)

586	452 BC	Maintenance, Material and Supplies	130,000	
587	1092 D	Equipment (Appropriation 41-D) ..	90,000	

\$220,000

Total Fire Department....

\$3,344,971

POLICE DEPARTMENT.*Personal Services—(Appropriation 42-A)*

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
588	451 AA 4	Commissioners for six months, 3 for six months, at \$1,200 each a year		\$4,200
589	"	Office Superintendent		3,900
590	"	Confidential Clerk		2,400
591	"	Stenographer		3,000
592	"	Chief of Police		7,200
593	"	Chief Clerk		3,600
594	"	1 Property Clerk		3,600
595	"	Stenographer		2,100
596	"	Physician		2,400
597	"	6 Telephone Operators at \$1,800 each a year	10,800	

BUREAU OF INSPECTORS.

598	"	Captain of Inspectors	\$5,000	
599	"	6 Lieutenants, at \$3,000 each a year	18,000	
600	"	72 Inspectors, at \$2,760 a year . . .	198,720	
600a	"	1 Criminologist	3,600	
601	"	Stenographer	2,760	
602	"	Photographer	2,700	
603	"	3 Women Protective Officers, at \$2,400 each a year	7,200	

UNIFORM FORCE.

604	"	Captain of Traffic	\$4,000	
605	"	15 Captains, at \$3,600 each a year.	54,000	
606	"	48 Lieutenants, at \$3,000 each a year	144,000	
607	"	95 Sergeants, at \$2,640 each a year	250,800	
608	"	87 Corporals, at \$2,580 each a year	224,460	
609	"	975 Patrolmen, at \$2,400 each a year	2,340,000	
610	"	27 Patrol Drivers, at \$2,400 each a year	64,800	
611	"	11 Hostlers, at \$2,160 each a year . .	23,760	
612	"	4 Matrons, at \$2,100 each a year . .	8,400	
613	"	Matron's Relief	1,312	
614	"	Cook	2,340	
615	"	3 Engineers, Police Boat, at \$2,400 each a year	7,200	
616	"	Inspector of Motor Vehicles	2,760	
617	"	Inspector of Horses and Equipment	2,760	
618	"	Inspector of Repairs and Maintenance	2,760	

Total Personal Services \$3,414,532

Non-Personal Services—(Appropriation 42-B)

619	451 B	Contractual Service	\$25,000
620	451 C	Material and Supplies	40,000

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
621	1092	Equipment Automobiles, Motor- cycles, Horses and Miscellan- eous (Appropriation 42-D)....	30,000	
622	K	Contingent Fund (Appropriation 42-E)	9,000	
Total Non-Personal Services.			\$104,000	
Total Police Department..				\$3,518,532

DEPARTMENT OF PUBLIC HEALTH.

Central Office.

Personal Services—(Appropriation 43-A)

623	476 A	1 Health Officer	\$10,000	
624	"	1 Chief Clerk	4,200	
625	"	1 Stenographer	2,580	
626	"	3 Stenographers at \$2,280 each a year	6,840	
627	"	1 Clerk	2,280	
628	"	1 Clerk Stenographer	1,800	
629	"	1 Clerk Stenographer	1,020	
630	"	2 Telephone Operators at \$1,800 each a year	3,600	
631	476 AB	1 Relief Telephone Operator.....	400	

ACCOUNTING.

632	476 A	1 Auditor	\$4,800	
633	"	2 Clerks at \$2,280 each a year....	4,560	
634	"	1 Bookkeeper	2,280	
635	"	1 Clerk for Payrolls	1,800	

STATISTICS.

636	477 A	1 Clerk, Mortuary	\$2,280	
637	"	1 Clerk, Births	2,280	
638	"	1 Clerk, Statistician	2,280	

Control of Communicable Diseases

TUBERCULOSIS.

639	478 A	1 Chief Market Inspector.....	\$2,700	
640	"	4 Veterinarians at \$2,412 each a year	9,648	
641	"	5 Veterinarians at \$2,400 each a year	12,000	
642	"	16 Market Inspectors at \$2,400 each a year	38,400	

OTHER COMMUNICABLE DISEASES.

643	478 A	1 Epidemiologist	\$4,200	
644	"	4 Sanitary Inspectors at \$2,700 each a year	10,800	
645	"	1 Disinfecter	2,400	
646	"	1 Disinfecter	2,220	
647	"	1 Inspector U. S. P. H. S.....	1,200	

CLINICS.

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
648	"	1 Clinician	\$1,800	
649	"	1 Clinician	1,200	
650	"	1 Psychologist	2,100	
651	"	1 Psychologist	1,800	
652	"	1 Psychologist	2,400	
653	"	4 Psychologists at \$1,800 each a year	7,200	
654	"	3 Psychologists at \$900 each a year	2,700	
655	"	1 Social Service Worker.....	1,800	
656	"	1 Physician	1,800	

BACTERIOLOGICAL LABORATORIES.

657	478 A	1 Director of Laboratories.....	\$3,600	
658	"	1 Milk Bacteriologist	3,000	
659	"	2 Bacteriologists at \$2,700 each a year	5,400	
660	"	1 Bacteriologist	2,100	
661	"	1 Technician	1,500	
662	"	1 Clerk	2,280	
663	"	2 Helpers at \$720 each a year.....	1,440	

Conservation of Child Life.

SCHOOL INSPECTION.

664	479 A	1 Chief Medical Inspector	\$4,000	
665	"	1 School Inspector	2,100	
666	"	9 School Inspectors at \$1,800 each a year	16,200	
667	"	1 Optometrist	1,800	

DENTAL.

668	479 A	1 Dentist Chief	\$3,000	
669	"	2 Dental Hygienists at \$1,800 each a year	3,600	
670	"	12 Dentists at \$1,200 each a year..	14,400	
671	"	1 Dentist Assistant	600	

CHILD WELFARE.

672	479 A	2 Pediatricians at \$3,000 each a year	\$6,000	
673	"	1 Pediatrician	520	
674	"	1 Pediatrician	840	

Food Inspection.

MILK AND DAIRY CONTROL.

675	480 A	2 Veterinarians at \$3,600 each a year	\$7,200	
676	"	1 Veterinarian	2,700	

OTHER FOOD CONTROL.

677	480 A	1 Chief Food Inspector	\$3,900	
678	"	7 Food Inspectors at \$2,400 each a year	16,800	

CHEMICAL LABORATORY.

679	480 A	1 Chemist	\$3,000	
680	"	1 Chemist	2,700	
681	"	1 Technician	1,200	

Protection of Life and Property.**PLUMBING INSPECTION.**

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
682	456 A	1 Chief Plumbing Inspector	\$3,900	
683	"	1 Assistant Chief Plumbing In- spector	3,000	
684	"	7 Plumbing Inspectors at \$2,880 each a year	20,160	

HOUSING INSPECTION.

685	457 A	1 Chief Tenement House Inspector	\$3,000	
686	"	9 Tenement House Inspectors at \$2,400 each	21,600	

INDUSTRIAL INSPECTION.

687	458 A	3 Industrial Inspectors at \$2,400 each a year	\$7,200	
688	"	1 Industrial Inspector	2,220	

CHARITIES AND RELIEF.

689	551 A	3 City Physicians at \$3,600 a year	\$10,800	
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FIELD NURSING.

691	479 A	1 Director	\$3,600	
692	"	1 Assistant Director	2,700	
693	"	9 Supervisors at \$2,280 each a year	20,520	
694	"	2 Supervisors at \$2,100 each a year	4,200	
695	"	1 Clerk	2,280	
696	"	1 Stenographer-Clerk	1,500	

SCHOOLS.

697	479 A	35 Field Nurses at \$1,980 each a year	\$69,300	
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CHILD WELFARE.

698	479 A	15 Field Nurses at \$1,980 each a year	\$29,700	
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SOCIAL SERVICE.

699	551 A	1 Supervisor	\$2,700	
700	"	1 Field Nurse	2,100	
701	"	3 Field Nurses at \$1,980 each a year	5,940	

TUBERCULOSIS.

702	478 A	9 Field Nurses at \$1,980 each a year	\$17,820	
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TUBERCULOSIS, OTHER THAN NURSING.

703	478 A	Director	\$4,200	
704	"	Physician	600	
705	"	Clerk Stenographer	1,020	
706	"	Cook, Hancock School	720	

RAT EXTERMINATION.

707	478 A	4 Rat Catchers at \$1,380 each a year	\$5,520	
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MATERNITY SERVICE.

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
708	551 A	Physician	\$4,800	
709	"	Obstetrical Instructor	2,100	
710	"	2 Institutional Nurses at \$1,500 each a year	3,000	
Total Personal Services (43-A)			\$525,448	

Other Than Personal Services—
(Appropriation 43-B)

711	476 B	Contractual Services	\$30,000	
712	476 C	Materials and Supplies	18,500	
713	476 H	Fixed Charges	22,000	
714	1092 D	Equipment	5,000	
Total Other Than Personal Services			\$75,500	

Laguna Honda Home.

Personal Services—(Appropriation 44-A)

715	552 A	1 Superintendent	\$7,000	
716	"	1 Assistant to Superintendent	3,300	
717	"	1 Stenographer	2,280	
718	"	1 Clerk for Payrolls	1,800	
719	"	1 Telephone Operator	1,200	
720	"	1 Office Attendant	900	
721	"	1 Physician	2,400	
722	"	1 Physician	1,800	
723	"	4 Internes at \$120 each a year.....	480	
724	"	1 Laboratory Technician	1,200	
725	"	1 X-Ray Technician	1,800	
726	"	1 Pharmacist	2,400	
727	"	1 Superintendent of Nurses	2,400	
728	"	1 Supervisor Nurse	1,800	
729	"	20 Institutional Nurses at \$1,200 each a year	24,000	
730	"	1 Practical Nurse	840	
731	"	5 Practical Nurses at \$600 each a year	3,000	
732	"	1 Occupational Therapy Worker...	900	
733	"	1 Vocational Therapeutic Nurse...	1,200	
734	"	1 Dietician	1,500	
735	"	1 Orderly	720	
736	"	Orderlies and Practical Nurses as required	16,740	
737	"	1 Commissary	2,400	
738	"	1 Laundryman	2,268	
739	"	1 Laundress	1,524	
740	"	1 Laundress	1,140	
741	"	1 Laundryman	900	
742	"	1 Head Institutional Attendant ..	2,400	
743	"	1 Institutional Attendant	1,380	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- piation.
744	552 A	3 Institutional Attendants at \$1,200 each a year	3,600	
745	"	1 Head Matron	2,400	
746	"	1 Matron	1,020	
747	"	1 Seamstress	1,380	
748	"	1 Seamstress	1,080	
749	"	1 Practical Nurse	1,080	
750	"	1 Wardman	600	
751	"	3 Wardmen at \$540 each a year...	1,620	
752	"	1 Chief Cook	2,400	
753	"	1 Cook	2,100	
754	"	4 Cooks at \$1,980 each a year.....	7,920	
755	"	1 Cook, Female	1,200	
756	"	1 Butcher	2,520	
757	"	1 Butcher's Helper	1,200	
758	"	1 Baker	2,280	
759	"	1 Dining Room Steward	1,680	
760	"	1 Kitchen Helper	540	
761	"	4 Waitresses at \$1,320 each a year	5,280	
762	"	1 Farmer	2,220	
763	"	1 Plowman Laborer	900	
764	"	3 Engineers at \$2,640 each a year.	7,920	
765	"	1 Driver	1,800	
766	"	1 Gardener	1,800	
767	"	1 Gardener's Helper	900	
768	"	Inmate Help	26,960	
769	552 AB	Vacation and Reliefs, All Depart- ments	1,500	
Total Personal Services (44-A)				\$175,572

Other Than Personal Services—

(Appropriation 44-B)

770	552 B	Contractual Services	\$24,850	
771	552 C	Materials and Supplies	50,750	
772	552 CO	Foodstuffs	228,000	
773	1092 O	Equipment	7,500	
Total Other Than Personal Services (44-B)				\$311,100

773½	For the relief of the indigent sick and dependent poor whose sup- port is chargeable to the county (Appropriation 44½-B)			\$350,000
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Isolation Hospital.*Personal Services—(Appropriation 45-A)*

774	554 A	1 Superintendent	\$2,400	
775	"	1 Office Attendant	840	
776	"	1 Watchman	1,740	
777	"	1 Night Watchman	1,320	
778	554 AB	1 Relief Night Watchman	237	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
779	554 A	3 Gatemmen at \$540 each per year..	1,620	
780	"	1 Resident Physician ..	4,200	
781	"	1 House Officer ..	300	
782	"	2 Internes at \$120 each per year..	240	
783	"	12 Institutional Nurses at \$1,200 each per year ..	14,400	
784	"	1 Practical Nurse ..	660	
785	"	4 Orderlies at \$540 each per year..	2,160	
786	"	4 Practical Nurses at \$540 each per year ..	2,160	
787	"	8 Pupil Nurses at \$144 each per year ..	1,152	
788	"	1 Seamstress ..	1,080	
789	"	2 Janitors at \$600 each per year..	1,200	
790	"	6 Wardmen at \$540 each per year..	3,240	
791	"	7 Wardwomen at \$540 each per year ..	3,780	
792	"	1 Laundryman ..	720	
793	554 AB	Institutional Help, Emergency Re- lief ..	1,400	
794	554 A	1 Cook ..	2,100	
795	554 AB	Cook, Vacation Relief ..	175	
796	554 AA	3 Kitchen Helpers at \$540 each per year ..	1,620	
797	"	1 Dishwasher ..	540	
798	"	1 Waitress ..	1,320	
799	554 AB	1 Waitress, Vacation Relief.....	45	
800	554 AA	1 Gardener ..	1,200	
Total Personal Services (45A)			\$51,849	

San Francisco Hospital.

Personal Services—(Appropriation 46-A)

ADMINISTRATION.

801	554 AA	1 Superintendent ..	\$7,000	
802	"	1 Assistant Superintendent, Main..	3,300	
803	"	1 Assistant Superintendent, T. B..	2,700	
804	"	1 Clerk ..	3,000	
805	"	1 Clerk for Payrolls.....	1,800	
806	"	4 Clerk Stenographers at \$900 each a year ..	3,600	
807	"	1 Stenographer ..	2,280	
808	"	1 Hospital Statistician ..	2,280	
809	"	1 Assistant Hospital Statistician..	1,920	
810	"	1 Clerk ..	1,800	
811	"	2 Clerks, \$900 each a year.....	1,800	
812	"	1 Office Attendant, T. B.	900	
813	"	2 Telephone Operators at \$1,800 each a year ..	3,600	
814	"	2 Telephone Operators at \$1,500 each a year ..	3,000	
815	"	1 Telephone Operator, night.....	1,080	
816	"	1 Telephone Operator, night.....	840	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
817	554 AA	1 Watchman	1,620	
818	"	1 Watchman, T. B.	1,320	
819	"	1 Watchman	720	
820	"	1 Teamster	2,040	
821	"	1 Messenger	600	
822	"	11 Institutional Help	4,200	
MEDICAL.				
823	554 AA	1 Resident Physician	\$1,500	
824	"	2 Senior House Officers at \$450 each a year	900	
825	"	13 House Officers at \$300 each a year	3,900	
826	"	36 Internes at \$120 each a year....	4,320	
PHARMACY.				
827	554 AA	1 Pharmacist	\$3,000	
828	"	1 Assistant Pharmacist	2,700	
829	"	1 Assistant Pharmacist	2,400	
830	"	1 Stockman	720	
831	"	1 Institutional Help	480	
DENTAL.				
832	544 AA	1 Dentist	\$1,200	
X-RAY.				
833	544 AA	1 Radiologist	\$1,800	
834	"	1 X-Ray Technician	2,100	
835	"	2 X-Ray Technicians at \$1,200 each a year	2,400	
836	"	1 Clerk-Stenographer	900	
OPERATING ROOM.				
837	554 AA	1 Operating Room Nurse	\$2,100	
838	"	1 Assistant Operating Room Nurse	1,320	
839	"	2 Institutional Nurses at \$1,200 each a year	2,400	
840	"	1 Anaesthetist	2,100	
841	"	1 Anaesthetist	1,800	
842	"	1 Anaesthetist	1,500	
843	"	1 Plaster Cast Maker	900	
SOCIAL SERVICE.				
844	554 AA	1 Field Nurse Supervisor	\$2,100	
845	"	1 Field Nurse	1,980	
NURSING.				
846	554 AA	1 Superintendent of Nurses	\$3,000	
847	"	3 Assistant Superintendent of Nurses at \$1,800 each a year..	5,400	
848	"	1 Supervisor of Nurses, T. B.....	1,380	
849	"	1 Supervisor of Admissions	1,380	
850	"	4 Instructors Training School at \$1,500 each a year.....	6,000	
851	"	1 Instructor Training School Ob- stetrical Nurse	1,500	
852	"	1 Supervisor Psychiatric Ward ...	1,500	

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
853	554 AA	1 Practical Nurse in Charge Nurses' Home	1,080	
854	"	1 Practical Nurse, Nurses' Home..	720	
855	"	90 Institutional Nurses at \$1,200 each a year	108,000	
856	"	60 Practical Nurses	30,000	
857	"	60 Orderlies	30,000	
858	"	1 Office Assistant Superintendent of Nurses	540	
		Pupil Nurses	10,000	
COMMISSARY.				
859	554 AA	1 Commissary	\$3,600	
860	"	1 Storekeeper	1,800	
861	"	Institutional Help	2,140	
LAUNDRY.				
862	554 AA	1 Laundry Superintendent	\$2,400	
863	"	1 Washer	1,830	
864	"	1 Wringer	1,636	
865	"	1 Starcher	1,416	
866	"	2 Washer's Helpers at \$1,556 each a year	3,112	
867	"	5 Ironers at \$1,175 each a year...	5,880	
868	"	3 Ironers at \$1,128 each a year....	3,384	
869	"	5 Dry Room Workers at \$1,104 each a year	5,520	
870	"	2 Deliverymen at \$540 each a year	1,080	
871	"	1 Marker	1,624	
872	"	1 Sorter	1,524	
873	"	1 Linen Room Worker	1,116	
874	"	1 Flat Work Finisher	1,104	
875	"	13 Mangle Hands at \$1,020 each a year	13,260	
876	"	3 Porters at \$540 each a year....	1,620	
877	"	1 Seamstress	660	
HOUSEKEEPING.				
878	554 AA	1 Seamstress	\$1,380	
879	"	4 Seamstresses at \$660 each a year	2,640	
880	"	1 Surgery Porter	900	
881	"	1 Lockerman	600	
882	"	1 Morgueman	600	
883	"	1 Morgueman	540	
884	"	1 Incineratorman	540	
885	"	1 Sterilizerman	600	
886	"	8 Chambermaids	4,000	
887	"	1 Foreman Institutional Help ...	1,080	
888	"	1 Assistant Foreman	600	
889	"	1 Window Washer	720	
890	554 AA	1 Window Washer	600	
891	"	30 Wardmen	16,200	
892	"	45 Porters	22,950	
893	554 AA	1 Cook Chef	\$2,400	
894	"	1 Cook Butcher	2,100	
895	"	1 Cook Pastry	2,100	
896	"	6 Cooks at \$1,980 each a year....	11,880	
897	"	1 Night Cook	1,980	

CULINARY.

Budget Item No.	Acct. No.—Code.	Description.	Detail.	Appro- priation.
898	554 AA	1 Dietician		2,100
899	"	3 Dieticians at \$1,500 each a year		4,500
900	"	16 Waiters or Waitresses at \$1,320 each a year		21,120
901	"	65 Institutional Help		33,150

POWER PLANT.

902	554 AA	1 Chief Engineer	\$3,600	
903	"	4 Engineers at \$2,640 each a year		10,560
904	"	4 Firemen at \$2,220 each a year...		8,880
905	"	1 Helper		600

MAINTENANCE.

906	554 AA	2 Electricians at \$2,850 each a year	\$5,700	
907	"	1 Gardener		1,680
908	"	1 Assistant Gardener		720
909	"	6 Yardmen		3,660
910	554 AA	Vacations and Reliefs in various departments		7,785

Total Personal Services (46-A) \$529,491

*Other than Personal Services—***(Appropriation 46-B)**

911	554 B	Contractual Services	\$67,000	
912	554 C	Materials and Supplies	161,000	
913	554 CO	Foodstuffs	280,000	
914	554 H	Fixed Charges	3,500	
915	1092 D	Equipment	20,000	

Total Other Than Personal
Services (46-B) \$531,500

Emergency Hospitals.*Personal Services—(Appropriation 47-A)*

916	5541 AA	1 Chief Surgeon	\$3,000	
917	"	1 Assistant Chief Surgeon.....	2,700	
918	"	1 Chief Steward	3,000	
919	"	1 Stenographer	2,280	
920	"	10 Surgeons at \$2,400 each per year		24,000
921	"	23 Stewards at \$2,400 each per year		55,200
922	"	14 Nurses at \$1,980 each per year		27,720
923	"	16 Ambulance Drivers at \$2,400 each per year		38,400
924	"	1 Messenger		1,200
925	"	2 Surgeons Half Time at \$1,200 each per year		2,400
926	5541 AB	Extra Emergency Service When Re- quired		1,000
927	5541 AB	Vacations and Reliefs.....		6,740

Total Personal Services (47-A) \$167,640

Resurfacing, Roving and Miscellaneous.

1 Superintendent, per annum	\$ 6,000
1 Assistant Superintendent, per annum	3,900
1 Assistant Superintendent, per annum	3,300
1 Assistant Superintendent, per annum.....	3,000
2 Assistant Superintendents, \$2,700 each per annum.....	5,400
1 Assistant Superintendent, per annum	2,400
1 Experienced Clerk, per annum	3,000
7 Engineers, \$10 each per diem.....	18,900
10 Engineers, \$2,640 each per annum.....	26,400
2 Engineers (vacation and relief), \$2,640 each per annum..	5,280
1 Fireman, \$2,200 per annum.....	2,200
2 Foremen, \$9 each per diem.....	4,860
1 Foreman, \$10 per diem	2,700
1 Machinist, \$9 per diem	2,430
2 Asphalt Dryermen, \$9 each per diem	4,860
1 Asphalt Mixerman, \$9 per diem	2,430
1 Asphalt Finisher, \$8 per diem	2,160
15 Asphalt Finishers, \$8 each per diem.....	32,400
6 Asphalt Workers, \$7.50 each per diem	12,150
38 Asphalt Workers, \$7.50 each per diem	76,950
1 Cement Finisher, \$9 per diem.....	2,430
1 Cement Finisher Helper, \$8 per diem.....	2,160
5 Granite Cutters, \$9.50 each per diem.....	12,825
3 Pavers, \$8 each per diem.....	6,480
2 Rammers, \$7 each per diem.....	3,780
12 Chauffeurs, \$8 each per diem.....	25,920
10 Watchmen, \$1,860 each per annum	18,600
2 Watchmen (vacation and relief), \$1,860 each per annum ..	3,720
1 Carpenter, \$9 per diem	2,430
1 Carpenter's Helper, \$6.50 per diem	1,755
1 Telephone Operator (Asphalt Plant)	1,652
31 Laborers, \$6 each per diem.....	50,220
Reimbursements	100

Total Personal Service\$352,792

Non-Personal Service

Contractual service	\$118,000
Materials, supplies, equipment	98,700

Total Personal and Non-Personal.....\$569,492

Finally Passed—Board of Supervisors, San Francisco, June 1, 1931.

Ayes—Supervisors Breyer, Colman, Gallagher, Havenner, Hayden, McSheehy, Miles, Peyser, Power, Shannon, Spaulding, Stanton, Suhr—13.

Absent—Supervisors Andriano, Canepa, Garrity, McGovern, Roncovieri—5.

J. S. DUNNIGAN, Clerk.

Approved—San Francisco, June 3, 1931.

ANGELO J. ROSSI, Mayor.









